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## SCHEDULE 2

(introduced by section 1)

### RECEIPTS OF THE SCOTTISH ADMINISTRATION APPLICABLE WITHOUT INDIVIDUAL LIMIT

#### PART 1

#### SCOTTISH EXECUTIVE RURAL AFFAIRS DEPARTMENT

<i>Type of receipt</i>	<i>Purpose</i>
1. Receipts from Intervention Board Executive Agency in respect of Common Agricultural Policy (CAP) Market Support and Accompanying Measures payments	CAP Market Support expenditure and Annually Managed Expenditure element of CAP Accompanying Measures
2. Receipts from the European Union (EU) in relation to EU Marketing and Processing Scheme	Payments under EU Marketing and Processing Scheme
3. Receipts from EU in relation to EU Financial Instrument for Fisheries Guidance (FIFG) Scheme	Payments under EU FIFG Scheme
4. Receipts of the Scottish Agricultural Science Agency (SASA) under Service Level Agreement	SASA expenditure
5. Sale of carcasses; repayment of loans under Crofting Building Loan Scheme; bond fees and insurance; EU contributions towards Hill Livestock Compensatory Allowances and rural development measures	Related structural and agri-environmental expenditure
6. Contributions under the superannuation scheme for the Scottish Agricultural College and Agricultural and Biological Research Institutes; rents and wayleaves; recovery of costs in connection with land drainage; sales of produce; charges under livestock schemes; pension contributions from members of the Crofters Commission and the Deer Commission; charges for cattle passports, publication and statistics; EU payments for Farm Account data	Related agricultural services expenditure
7. Repayment of loans to harbour authorities; charges for licences under the Food and Environment Protection Act 1985, publications and statistics; EU receipts in respect of fish organisations	Related fisheries expenditure
8. Charges for plant health and control work, seed and variety testing and pesticides work; sales of produce; charges for advisory	Related SASA, Fisheries Research Services (FRS) and Scottish Fisheries Protection Agency (SFPA) expenditure

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visits, certifications, testing plants, animals and fish; charges for hire of equipment, publications and statistics; EU receipts for agriculture and fisheries research contract work

9. Receipts of SASA, FRS and SFPA from services provided to external customers	SASA, FRS and SFPA expenditure
10. Recoverable VAT, sale of research results and publications	Expenditure on environmental services
11. Repayment of loans	Expenditure on the new water and sewerage authorities

Overall amount: £430,000,000

## PART 2

### SCOTTISH EXECUTIVE DEVELOPMENT DEPARTMENT

<i>Type of receipt</i>	<i>Purpose</i>
1. Receipts from European Regional Development Fund and European Social Fund	Expenditure on projects supported by EU funding
2. Recoverable VAT; receipts from the sale of research results and publications; receipts from deemed hazardous substances consent	Expenditure on environmental services
3. Rents from land and property; Erskine Bridge toll receipts; recoverable VAT	Expenditure on motorways and trunk roads
4. Receipts in respect of legal costs recovered by the Local Government Boundary Commission	Payments to the Local Government Boundary Commission
5. Recoverable VAT	Payment to Energy Action Grant Agency

Overall amount: £150,000,000

## PART 3

### SCOTTISH EXECUTIVE EDUCATION DEPARTMENT

<i>Type of receipt</i>	<i>Purpose</i>
1. Recovery of costs from local authorities in respect of self-governing schools	Expenditure on education services
2. Contributions in respect of teachers' and NHS superannuation	Expenditure on teachers' and NHS superannuation

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3. Administration charges in respect of pensions misselling; recoverable VAT	Running costs of the Scottish Public Pensions Agency
4. Admission charges and other income; recoverable VAT	Expenditure on historic buildings and monuments

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Overall amount: £500,000,000

#### PART 4

##### SCOTTISH EXECUTIVE ENTERPRISE AND LIFELONG LEARNING DEPARTMENT

<i>Type of receipt</i>	<i>Purpose</i>
1. Repayments of student grants	Expenditure of the Student Awards Agency for Scotland
2. Recoverable VAT on payments to careers service companies	Expenditure on careers guidance
3. Departmental charges for Exchange Rate Guarantee Scheme	Expenditure on departmental investment assistance
4. Recoverable VAT on miscellaneous expenditure	Other enterprise and lifelong learning expenditure
5. Income from property management, investment management and other fees	Expenditure on Scottish Enterprise and Highlands and Islands Enterprise

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Overall amount: £5,000,000

#### PART 5

##### SCOTTISH EXECUTIVE HEALTH DEPARTMENT

<i>Type of receipt</i>	<i>Purpose</i>
1. Charges to private patients; income generation schemes; dividends on public dividend capital loans to NHS trusts; interest on loans to NHS trusts; charges for the processing of plasma for the Department of Health, Social Services and Public Safety Northern Ireland; handling charges for blood products; sales of antibodies and related products; repayments of Project 2000 bursaries; contributions from NHS Trusts to clinical negligence and other risks scheme; National Insurance contributions	Expenditure on hospital and community health services
2. Prescription charges collected by dispensing doctors, pharmacists, Health Boards and appliance suppliers; sales of	Expenditure on family health services

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prescription pre-payment certificates;  
 payments under the Pharmaceutical  
 Price Regulation Scheme; rental of NHS  
 properties; charges collected by dental  
 practitioners and ophthalmologists

3. Sales of publications; fees for conferences and courses; royalties from projects developed with departmental assistance; sales of vitamin drops and tablets at NHS clinics; recoverable VAT; other miscellaneous income

Overall amount: £970,000,000

## PART 6

### SCOTTISH EXECUTIVE JUSTICE DEPARTMENT

<i>Type of receipt</i>	<i>Purpose</i>
1. Superannuation contributions for police officers on secondment to the Scottish Police College (SPC); charges for students from outwith Scottish Police Forces; charges for use of SPC for various activities	Expenditure of SPC
2. Contributions made by the Scottish Police Federation to the cost of salaries, etc. of their secretary and chairman; recoverable VAT on non-SPC common police service expenditure	Expenditure on police services
3. Receipts from sale of prison-manufactured goods, services and other industries receipts; various receipts including receipts from land and buildings; recoverable VAT	Expenditure of the Scottish Prison Service
4. General receipts of the Scottish Fire Service Training School, including those from fire-related and other organisations which use the school's teaching and conference facilities on a repayment basis; recoverable VAT	Expenditure of the Scottish Fire Service Training School
5. Civil defence receipts from sale of surplus and obsolete equipment; course receipts; rents from other bodies using radio masts or stations owned by the Scottish Executive; recoverable VAT in respect of severe weather warning systems	Expenditure on civil defence (including grants)
6. Superannuation contributions collected by the Scottish Legal Aid Board	Expenditure on legal aid

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7. Recoverable VAT on criminal law, civil law and social work research; receipts from cinematography exemption certificate fees and criminal statistics; cash fees for civil cases; receipts of rents from minor occupiers; recoverable VAT for contracted out services; recoveries from the National Insurance Fund	Miscellaneous expenditure
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Overall amount: £30,000,000

## PART 7

### SCOTTISH EXECUTIVE (ADMINISTRATION)

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<i>Type of receipt</i>	<i>Purpose</i>
1. Payments from departments outwith the Scottish Executive for professional services; receipts from the Statistical Office of the EU; receipts of discounts; recoveries of legal costs; receipts from other services; New Deal receipts; recoveries from the National Insurance Fund; repayments of loans made to members of staff for house purchase; receipts of rent from minor occupiers; recoverable VAT; European Fast Stream receipts	Scottish Executive core departments running costs
2. Recoveries of salaries of outward seconded staff and staff assigned to Criminal Injuries Compensation Agency (CICA)	Expenditure on CICA

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Overall amount: £16,000,000

## PART 8

### SCOTTISH EXECUTIVE SECRETARIAT

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<i>Type of receipt</i>	<i>Purpose</i>
1. Recovery of unused grant from voluntary bodies	Expenditure on voluntary sector

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Overall amount: £10,000

## PART 9

### REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND

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<i>Type of receipt</i>	<i>Purpose</i>
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1. Receipts from sales of records services; sales of extracts on the Internet; recoverable VAT	Expenditure on Records Enterprise
2. Receipts from sales of records services; receipts from minor occupiers; recoverable VAT	Registration expenditure
3. Receipts from Scottish Executive for running the NHS Central Register; receipts from sales of information by NHS Central Register; receipts from sales of vital statistics; recoverable VAT	Expenditure on vital events and NHS
4. Receipts from sales of Census and other geographical information; sales of population statistics; receipts from IT services; recoverable VAT	Expenditure on Census and population statistics

Overall amount: £2,800,000

## PART 10

### KEEPER OF THE RECORDS OF SCOTLAND

<i>Type of receipt</i>	<i>Purpose</i>
1. Fees for the issue of photocopy orders; professional searchers contract fees; inspection fees; issue of microfilm and sale of facsimiles; receipts from conservation and binding services; a contribution from General Register Office for Scotland for binding services; receipts from Registers of Scotland Executive Agency for shared accommodation; recoverable VAT	Running costs of the National Archives of Scotland

Overall amount: £1,100,000

## PART 11

### CROWN OFFICE AND PROCURATOR FISCAL SERVICE

<i>Type of receipt</i>	<i>Purpose</i>
1. Fees charged for administering the estates of persons who die intestate and without known heirs; ultimus haeres; sale of Statute Amendments; receipts from the sale of waste paper and obsolete office machinery; minor occupancy receipts in respect of notional capital charging; recoverable VAT;	Running costs of the Crown Office and Procurator Fiscal Service

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contributions towards postal citation scheme;  
minor miscellaneous receipts

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Overall amount: £500,000

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