



Budget (Scotland) Act 2002

2002 asp 7

BUDGET (SCOTLAND) ACT 2002

PART 1

FINANCIAL YEAR 2002/03

Use of resources

- 1 The Scottish Administration
- 2 Direct-funded bodies

The Scottish Consolidated Fund

- 3 Overall cash authorisations
- 4 Contingencies: payments out of the Fund

Capital expenditure of, and borrowing by, certain statutory bodies

- 5 Capital expenditure of, and borrowing by, certain statutory bodies

PART 2

FINANCIAL YEAR 2003/04

- 6 Emergency arrangements: overall cash authorisations

PART 3

MISCELLANEOUS AND SUPPLEMENTARY

Budget revisions

- 7 Amendment of this Act

Supplementary

- 8 Repeal
- 9 Interpretation
- 10 Short title

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2002. (See end of Document for details)

SCHEDULE 1 — The Scottish Administration

Note: As of 2002–03 an amount of “£271.304m which is...

SCHEDULE 2 — Accruing resources of the Scottish Administration which may be used without individual limit

Part 1 — SCOTTISH EXECUTIVE ENVIRONMENT AND RURAL AFFAIRS DEPARTMENT

Overall amount: £431,022,000 This amount has been increased to reflect receipts...

Part 2 — SCOTTISH EXECUTIVE DEVELOPMENT DEPARTMENT

Overall amount: £250,000,000

Part 3 — SCOTTISH EXECUTIVE EDUCATION DEPARTMENT

Overall amount: £20,985,000

Part 4 — SCOTTISH EXECUTIVE ENTERPRISE AND LIFELONG LEARNING DEPARTMENT

Overall amount: £93,498,000

Part 5 — SCOTTISH EXECUTIVE HEALTH DEPARTMENT

Overall amount: £1,250,000,000

Part 6 — SCOTTISH EXECUTIVE JUSTICE DEPARTMENT

Overall amount: £28,000,000

Part 7 — SCOTTISH EXECUTIVE (ADMINISTRATION)

Overall amount: £15,500,000

Part 8 — REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND

Overall amount: £2,715,000

Part 9 — KEEPER OF THE RECORDS OF SCOTLAND

Overall amount: £ 827,000

Part 10 — SCOTTISH EXECUTIVE FINANCE AND CENTRAL SERVICES DEPARTMENT

Overall amount: £816,422,000

Part 11 — CROWN OFFICE AND PROCURATOR FISCAL SERVICE

Overall amount: £175,000

SCHEDULE 3 — Direct-funded bodies

SCHEDULE 4 — Accruing resources of direct-funded bodies which may be used without individual limit

Part 1 — FORESTRY COMMISSIONERS

Overall amount: £5,000,000

Part 2 — FOOD STANDARDS AGENCY

Overall amount: £100

Part 3 — SCOTTISH PARLIAMENTARY CORPORATE BODY

Overall amount: £200

Part 4 — AUDIT SCOTLAND

Overall amount: £15,500,000

SCHEDULE 5 — borrowing by certain statutory bodies

Changes to legislation:

There are currently no known outstanding effects for the Budget (Scotland) Act 2002.