

SCHEDULE 2  
ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION  
WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

**PART 6**

SCOTTISH EXECUTIVE JUSTICE DEPARTMENT

| <i>Type of accruing resources</i>   | <i>Purpose</i>   |
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| 1. Superannuation contributions for police officers on secondment to the Scottish Police College (SPC); charges for students from outwith Scottish Police Forces; charges for use of SPC for various activities | Expenditure of the SPC                                   |
| 2. Contributions made by the Scottish Police Federation to the cost of salaries, etc. of their secretary and chairman   | Expenditure on police services                           |
| 3. Income from sale of prison-manufactured goods, services and other industries income; various income including income from land and buildings   | Expenditure of the Scottish Prison Service               |
| 4. General income of the Scottish Fire Service Training School, including that from fire-related and other organisations which use the school's teaching and conference facilities on a repayment basis         | Expenditure of the Scottish Fire Service Training School |
| 5. Civil defence income from sale of surplus and obsolete equipment; course income; rents from other bodies using radio masts or stations owned by the Scottish Executive                                       | Expenditure on civil defence (including grants)          |
| 6. Superannuation contributions collected by the Scottish Legal Aid Board   | Expenditure on legal aid                                 |
| 7. Income from cinematography exemption certificate fees and criminal statistics and other miscellaneous receipts   | Miscellaneous expenditure                                |
| 8. Fees for civil cases; rent from minor occupiers  | Expenditure of the Scottish Court Service                |
| 9. Income from sequestration  | Expenditure on the Accountant in Bankruptcy              |

Overall amount: £25,413,000