

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2004. (See end of Document for details)*

SCHEDULE 1

(introduced by section 1)

THE SCOTTISH ADMINISTRATION

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1. For use by the Scottish Ministers (through the Scottish Executive Environment and Rural Affairs Department) on market support; support for agriculture in special areas including crofting communities; rural development, agri-environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fisheries sector; fishery protection; other services including fisheries research and development and special services; natural heritage; environment protection; rural affairs; other environmental	[ <sup>F1</sup> £1,024,853,000]	Sale of surplus land, buildings and equipment; sale of holdings to existing tenants; repayment of loans by Scottish Water	[ <sup>F2</sup> £61,249,000]

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expenditure; flood prevention; coastal protection; air quality monitoring; loans to Scottish Water and other water grants (including the Water and Sewerage Charges Reduction scheme)

<p>2. For use by the Scottish Ministers (through the Scottish Executive Development Department) on housing subsidies; Communities Scotland and financial support for Scottish Homes; new housing partnerships and community ownerships; sponsorship of Energy Action Scotland; repayment of debt and any associated costs; other expenditure, contributions and grants relating to housing; departmental research and publicity and other central services; sites for travelling people; residual grants to housing associations; grants for the Social Inclusion Partnership Fund and other services; other urban regeneration initiatives<sup>[F3]</sup> anti-social behaviour; <sup>[F4]</sup> reclaiming our communities]; other sundry services in connection with the environment;</p>	<p>[<sup>F5</sup>£1,261,960,000]</p>	<p>Sale of property, land and equipment; repayment of loans</p>	<p>£100</p>
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grants to voluntary organisations and other costs associated with the voluntary sector; expenditure relating to equality issues; regulation of charities; Office of the Scottish Charity Regulator; Scottish Building Standards Agency

3. For use by the Scottish Ministers (through the Scottish Executive Education Department) on schools; childcare; associated social work services including the Scottish Children's Reporter Administration, the Scottish Commission for the Regulation of Care and the Scottish Social Services Council; educational development; research and promotion; training and development of teachers; curriculum development; international and other educational services, including support for School Boards, training, research and educational technology; HM Inspectors of Education; sport; community education; support for the cultural heritage of Scotland, including the Gaelic language; tourism; arts, libraries, museums and

[<sup>F6</sup>£786,805,000]

Sale of surplus land, buildings and equipment

[<sup>F7</sup>£340,000]

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galleries, including purchase grants; cultural activities and organisations; historic buildings and monuments (including administration); architecture; publicity; indemnities; administration; central government grants to non departmental public bodies and local authorities

4. For use by the Scottish Ministers (through the Scottish Executive Enterprise, Transport and Lifelong Learning Department) on grant in aid for the Scottish Higher Education Funding Council, the Scottish Further Education Funding Council, Scottish Enterprise, Highlands and Islands Enterprise; funding for the Student Awards Agency for Scotland for the Student Loans Scheme and related costs; Regional Selective Assistance grants and sundry enterprise and lifelong learning related activities; European Structural Fund grants to public corporations, non-departmental public bodies, local authorities and other bodies and organisations;

[<sup>F15</sup>£4,083,411,000]

Repayment of voted loans (capital) by Scottish Enterprise and Caledonian MacBrayne; the repayment of Student Loans; sale of property, land and equipment; repayment of loans by the Tay Bridge Joint Board and by Independent Piers and Harbours Trusts

£48,982,000

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roads, bridges and  
<sup>F8</sup>... associated  
services, including  
the acquisition  
of land, lighting  
and road safety;  
assistance to local  
transport; support  
for transport services  
in the highlands and  
islands; piers and  
harbours; [<sup>F9</sup> support  
for ferry services;]  
grant aid to British  
Waterways Board in  
respect of Scotland's  
inland waterways;  
funding for <sup>F10</sup>... rail  
services in Scotland;  
other expenditure  
relating to [<sup>F11</sup> heavy  
and light] rail;  
[<sup>F12</sup> other transport  
and transport related  
services], grants and  
research expenditure;  
expenditure relating  
to Highlands and  
Islands Airports  
Limited and the  
privatisation of  
the Scottish Bus  
Group; [<sup>F13</sup> support  
for <sup>F14</sup>... air services;]  
transport-related and  
Piers and Harbours  
grants to local  
authorities and the  
Strathclyde Passenger  
Transport Authority;  
miscellaneous  
costs in relation to  
ports and harbours;  
payments to former  
members of Scottish  
Transport Group  
pension schemes;  
expenditure related  
to establishing and  
funding a Transport  
Agency; and support

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for concessionary fare schemes

<p>5. For use by the Scottish Ministers (through the Scottish Executive Health Department) on hospital and community health services; family health services; community care; grants to local authorities and voluntary organisations; social care; welfare food; the Scottish Drugs Challenge Fund; repayments of originating capital debt; other health services; [F16 payments to the Skipton Fund]</p>	<p>[F17]£6,564,745,000]</p>	<p>Sale of land, buildings, vehicles, equipment and property</p>	<p>[F18]£50,000,000]</p>
<p>6. For use by the Scottish Ministers (through the Scottish Executive Justice Department) on legal aid (including administration); criminal injuries compensation (including administration); certain services relating to crime including the Parole Board for Scotland; the Scottish Prison Service; the Scottish Prisons Complaints Commission; the Scottish Criminal Cases Review Commission; police services (including grants to local authorities) and superannuation of police on secondment; fire</p>	<p>[F19]£1,379,969,000]</p>	<p>Sale of police vehicles; sale of prison land, buildings, staff quarters, vehicles, equipment and property</p>	<p>[F20]£800,000]</p>

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services (including  
Scottish Fire Service  
Training School  
and superannuation  
and grants to  
local authorities);  
civil defence  
(including grants);  
miscellaneous  
services relating to  
administration of  
justice; community  
justice services  
including probation  
and supervised  
attendance orders;  
grants to voluntary  
organisations; court  
services, including  
judicial pensions;  
the Accountant in  
Bankruptcy; certain  
legal services;  
costs and fees in  
connection with legal  
proceedings

7. For use by the Scottish Ministers on administrative costs and operational costs; costs of providing continuing services to the Scottish Parliament; costs associated with the functions of the Queen's Printer for Scotland

[ <sup>F21</sup> £250,090,000]	Income from sale of surplus capital assets	[ <sup>F22</sup> £50,000]
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8. For use by the Registrar General of Births, Deaths and Marriages for Scotland (through the General Register Office for Scotland) on administrative costs and operational costs

[ <sup>F23</sup> £8,950,000]	
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9. For use by the Scottish Ministers and the Keeper

[ <sup>F24</sup> £9,133,000]	
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of the Records of Scotland (through the National Archives of Scotland) on administrative costs; acquiring record material; support for the Scottish and European Archive Network; The Acts of Parliament; conservation grants to local archives; grant to the Business Archives Council of Scotland

10. [<sup>F25</sup>For use by the Scottish Ministers (through the Scottish Executive Finance and Central Services Department) on running and capital costs of the Scottish Public Pensions Agency; revenue support grants and payment of non-domestic rates in Scotland; other local authority grants and special grants relating to council tax and spend-to-save scheme; other services including payments under the Bellwin scheme covering floods, storms and other emergencies; expenditure on committees, commissions and other departmental services; grants to the Civic Forum; expenditure in relation to modernising government and efficient government; [<sup>F26</sup>£7,235,786,000]



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international relations  
 and development  
 assistance;  
 expenditure in  
 relation to running  
 costs of the Crown  
 Office and Procurator  
 Fiscal Service  
 Inspectorate]

11. For use by the Lord Advocate (through the Crown Office and the Procurator Fiscal Service) on administrative costs, including fees paid to temporary procurators fiscal, witness expenses and other costs associated with Crown prosecutions	[ <sup>F27</sup> £89,052,000]	Miscellaneous income; sale of surplus assets	[ <sup>F28</sup> £250,000]
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[ <sup>F29</sup> 12. For use by the Scottish Ministers (through the Scottish Public Pensions Agency) on pensions, allowances, gratuities etc. payable in respect of the Teachers' and National Health Service Pension Schemes ]	[ <sup>F30</sup> £1,211,923,000]
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#### Textual Amendments

- F1** Word in Sch. 1 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(b)(i)**
- F2** Word in Sch. 1 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(c)(i)**
- F3** Words in Sch. 1 inserted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(a)(i)**
- F4** Words in Sch. 1 inserted (23.12.2004) by Budget (Scotland) Act 2004 Amendment (No.2) Order 2004 (S.S.I. 2004/565), arts. 1, **2(3)(a)(i)**
- F5** Word in Sch. 1 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(b)(ii)**
- F6** Word in Sch. 1 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(b)(iii)**
- F7** Word in Sch. 1 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(c)(ii)**

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*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2004. (See end of Document for details)*

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- F8** Word in Sch. 1 deleted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(a)(ii)(aa)**
- F9** Words in Sch. 1 inserted (23.12.2004) by Budget (Scotland) Act 2004 Amendment (No.2) Order 2004 (S.S.I. 2004/565), arts. 1, **2(3)(a)(ii)**, 2(3)(aa)
- F10** Words in Sch. 1 deleted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(a)(ii)(bb)**
- F11** Words in Sch. 1 inserted (23.12.2004) by Budget (Scotland) Act 2004 Amendment (No.2) Order 2004 (S.S.I. 2004/565), arts. 1, **2(3)(a)(ii)**, 2(3)(bb)
- F12** Words in Sch. 1 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(a)(ii)(cc)**
- F13** Words in Sch. 1 inserted (23.12.2004) by Budget (Scotland) Act 2004 Amendment (No.2) Order 2004 (S.S.I. 2004/565), arts. 1, **2(3)(a)(ii)**, 2(3)(cc)
- F14** Word in Sch. 1 deleted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(a)(ii)(dd)**
- F15** Word in Sch. 1 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(b)(iv)**
- F16** Words in Sch. 1 inserted (23.12.2004) by Budget (Scotland) Act 2004 Amendment (No.2) Order 2004 (S.S.I. 2004/565), arts. 1, **2(3)(a)(iii)**
- F17** Word in Sch. 1 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(b)(v)**
- F18** Word in Sch. 1 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(c)(iii)**
- F19** Word in Sch. 1 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(b)(vi)**
- F20** Word in Sch. 1 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(c)(iv)**
- F21** Word in Sch. 1 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(b)(vii)**
- F22** Word in Sch. 1 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(c)(v)**
- F23** Word in Sch. 1 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(b)(viii)**
- F24** Word in Sch. 1 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(b)(ix)**
- F25** Words in Sch. 1 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(a)(iii)**
- F26** Word in Sch. 1 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(b)(x)**
- F27** Word in Sch. 1 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(b)(xi)**
- F28** Word in Sch. 1 substituted (23.12.2004) by Budget (Scotland) Act 2004 Amendment (No.2) Order 2004 (S.S.I. 2004/565), arts. 1, **2(3)(c)(iii)**
- F29** Words in Sch. 1 inserted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(a)(iv)**
- F30** Word in Sch. 1 inserted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(3)(b)(xii)**

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## SCHEDULE 2

(introduced by section 1)

ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION  
WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

## PART 1

## SCOTTISH EXECUTIVE ENVIRONMENT AND RURAL AFFAIRS DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income of the Scottish Agricultural Science Agency (SASA) under Service Level Agreement	SASA expenditure
2. Sale of carcasses; repayment of loans under Crofting Building Loan Scheme; bond fees and insurance; European Union (EU) contributions towards EU rural development measures; receipts from the Meat and Livestock Commission under Ministerial Direction	Related rural development expenditure
3. Contributions under the superannuation scheme for the Scottish Agricultural College and Agricultural and Biological Research Institutes; rents and wayleaves; recovery of costs in connection with land drainage; fees for Common Agricultural Policy Scheme appeals; sales of produce; charges under livestock schemes; pension contributions from members of the Crofters Commission and the Deer Commission; charges for cattle passports, publication and statistics; EU payments for Farm Account data	Related agricultural services expenditure
4. Repayment of loans to harbour authorities; charges for licences under the Food and Environment Protection Act 1985, publications and statistics; payments under the European Financial Instrument for Fisheries Guidance	Related fisheries expenditure
5. Charges for plant health and control work, seed and variety testing and pesticides work; sales of produce; charges for advisory visits, certifications, testing plants, animals and fish; charges for hire of equipment, publications and statistics	Related SASA, FRS and Scottish Fisheries Protection Agency (SFPA) expenditure
6. Income of SASA, FRS and SFPA from services provided to external customers	SASA, FRS and SFPA expenditure
Overall amount: [F31£23,500,000]	

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2004. (See end of Document for details)*

7. Sale of research results and publications	Expenditure on environmental services
8. Repayment of loans	Expenditure on Scottish Water

Overall amount: [<sup>F31</sup>£23,500,000]

### Textual Amendments

**F31** Word in Sch. 2 Pt. 1 substituted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(a)**

## PART 2

### SCOTTISH EXECUTIVE DEVELOPMENT DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from the sale of research results and publications; other minor miscellaneous income	Expenditure on miscellaneous Development Department programmes
2. Capital sums accruing from Scottish Homes	Repayment of debt, including debt from Scottish Homes
3. Recovery of unused grant from voluntary organisations	Expenditure on voluntary sector
4. Recovery of grant awarded to councils and Registered Social Landlords under the New Housing Partnerships initiative and Community Ownership	Related housing expenditure
5. Income from local authorities in respect of right to buy sales following housing stock transfer	Expenditure on housing
6. Receipts from local authorities arising out of housing stock transfers	Repayment of local authority housing debt and associated costs
7. Receipts from Energy Action Grant Agency in respect of energy efficiency matters	Expenditure on central heating programme
8. Fees for functions carried out by the Scottish Building Standards Agency	Expenditure of the Scottish Buildings Standards Agency
9. Receipts from interest on Scottish Homes loans to Housing Associations	Expenditure on housing
[ <sup>F33</sup> 10. Recovery of unused regeneration monies	Expenditure on regeneration]
[ <sup>F34</sup> 11. Recovery of Development Grant	Expenditure on housing and related issues]
Overall amount: [ <sup>F32</sup> £60,000,000]	

*Changes to legislation:* There are currently no known outstanding effects for the Budget (Scotland) Act 2004. (See end of Document for details)

### Textual Amendments

- F32** Word in Sch. 2 Pt. 2 substituted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(c)**
- F33** Words in Sch. 2 Pt. 2 inserted (23.12.2004) by [Budget \(Scotland\) Act 2004 Amendment \(No.2\) Order 2004 \(S.S.I. 2004/565\)](#), arts. 1, **2(4)(a)**
- F34** Sch. 2 Pt. 2 entry inserted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(b)**

## PART 3

### SCOTTISH EXECUTIVE EDUCATION DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Recovery of costs from local authorities in respect of self-governing schools	Expenditure on education services
2. Recovery of costs from HM Inspectors of Education	Expenditure on education services
3. Recovery of costs from Youthlink	Expenditure on education services
4. Income from admissions and retail at monuments operated by Historic Scotland and external partnership funding for capital projects	Expenditure on tourism and culture
5. Income from sales and grants in respect of the Royal Commission on Ancient and Historic Monuments of Scotland	Expenditure on tourism and culture
Overall amount: [ <sup>F35</sup> £28,000,000]	

### Textual Amendments

- F35** Word in Sch. 2 Pt. 3 substituted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(d)**

## PART 4

### SCOTTISH EXECUTIVE ENTERPRISE, TRANSPORT AND LIFELONG LEARNING DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Repayments of student [ <sup>F37</sup> awards] and interest capitalised on student loans	Expenditure of the Student Awards Agency for Scotland
2. F38	F38 ...
Overall amount: [ <sup>F36</sup> £38,000,000]	

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2004. (See end of Document for details)*

...	
3. Refunds of grants for Regional Selective Assistance	Expenditure on departmental investment assistance
4. F39	F39 ...
...	
5. Rents from land and property; Erskine Bridge toll income; income from administering harbours orders	Expenditure on motorways and trunk roads; expenditure on miscellaneous costs in relation to ports and harbours
6. Any sums accruing as a result of the dissolution of Scottish Transport Group	Payments to former members of Scottish Transport Group pensions schemes
Overall amount: [ <sup>F36</sup> £38,000,000]	

#### Textual Amendments

- F36** Word in Sch. 2 Pt. 4 substituted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(e)(iv)**
- F37** Word in Sch. 2 Pt. 4 substituted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(e)(i)**
- F38** Words in Sch. 2 Pt. 4 deleted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(e)(ii)**
- F39** Words in Sch. 2 Pt. 4 deleted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(e)(iii)**

## PART 5

### SCOTTISH EXECUTIVE HEALTH DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Charges to private patients; income generation schemes; charges for the processing of plasma for the Department of Health, Social Services and Public Safety Northern Ireland; handling charges for blood products; sales of antibodies and related products; repayments of Project 2000 bursaries; National Insurance contributions	Expenditure on hospital and community health services
2. Prescription charges collected by dispensing doctors, pharmacists, Health Boards and appliance suppliers; sales of prescription pre-payment certificates; payments under the Pharmaceutical Price Regulation Scheme; rental of national health service properties; charges collected by dental practitioners and ophthalmologists;	Expenditure on family health services
Overall amount: [ <sup>F40</sup> £2,000,000,000]	

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*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2004. (See end of Document for details)*

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recovery of charges from patients, dispensing contractors and practitioners

3. Sales of publications; fees for conferences and courses; royalties from projects developed with departmental assistance; sales of vitamin drops and tablets at national health service clinics; other miscellaneous income      Expenditure on other health services

4. Income from fees charged by the Scottish Commission for the Regulation of Care      Expenditure on community care

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Overall amount: [<sup>F40</sup>£2,000,000,000]

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#### Textual Amendments

**F40** Word in Sch. 2 Pt. 5 substituted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(f)**

## PART 6

### SCOTTISH EXECUTIVE JUSTICE DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Superannuation contributions for police officers on secondment to the Scottish Police College (SPC); charges for students from outwith Scottish Police Forces; charges for use of SPC for various activities	Expenditure of the SPC
2. Contributions made by the Scottish Police Federation to the cost of salaries, etc. of their secretary and chairman; [ <sup>F42</sup> receipts from fixed penalty notices]	Expenditure on police services
3. Income from sale of prison-manufactured goods, services and other industries income; various income including income from land and buildings	Expenditure of the Scottish Prison Service
4. General income of the Scottish Fire Service Training School, including that from fire-related and other organisations which use the school's teaching and conference facilities on a repayment basis	Expenditure of the Scottish Fire Service Training School
5. Civil defence income from sale of surplus and obsolete equipment; course income; rents from other bodies using radio masts or stations owned by the Scottish Executive	Expenditure on civil defence (including grants)

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Overall amount: [<sup>F41</sup>£35,000,000]

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*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2004. (See end of Document for details)*

6. Superannuation contributions collected by the Scottish Legal Aid Board	Expenditure on legal aid
7. Income from cinematography exemption certificate fees and criminal statistics and other miscellaneous receipts	Miscellaneous expenditure
8. Fees for civil cases; rent from minor occupiers	Expenditure of the Scottish Court Service
9. Income from sequestration	Expenditure on the Accountant in Bankruptcy
Overall amount: [ <sup>F41</sup> £35,000,000]	

#### **Textual Amendments**

- F41** Word in Sch. 2 Pt. 6 substituted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(g)(ii)**
- F42** Words in Sch. 2 Pt. 6 inserted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(g)(i)**

## **PART 7**

### SCOTTISH EXECUTIVE (ADMINISTRATION)

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Payments from departments outwith the Scottish Executive for professional services; income from the Statistical Office of the European Union; discounts; recoveries of legal costs; income from payment for services and recovery of other costs; New Deal income; profit from sale of surplus capital assets; recoveries from the National Insurance Fund; repayments of loans made to members of staff for house purchase; rent from minor occupiers; European Fast Stream income	Scottish Executive core departments running costs
2. Recoveries of salaries and other expenses of outward seconded and loaned staff; recoveries of salaries of staff assigned to the Criminal Injuries Compensation Agency (CICA)	Expenditure on outward seconded and loaned staff and staff assigned to CICA
Overall amount: [ <sup>F43</sup> £17,300,000]	



*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2004. (See end of Document for details)*

### Textual Amendments

- F43** Word in Sch. 2 Pt. 7 substituted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(h)**

## PART 8

### REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from sales of records services; royalties from sales on the Internet; reappportioned income from minor occupiers	Expenditure on Records Enterprise <sup>F45</sup> (including Scottish Family History Research Service)]
2. Income from sales of records services; reappportioned income from minor occupiers	Registration expenditure
3. Income from Scottish Executive for running the National Health Service Central Register; income from sales of information by National Health Service Central Register; income from sales of vital statistics; reappportioned income from minor occupiers	Expenditure on vital events and national health service
4. Income from sales of Census and other geographical information; sales of population statistics; reappportioned income from minor occupiers	Expenditure on Census and population statistics
Overall amount: <sup>F44</sup> £4,500,000]	

### Textual Amendments

- F44** Word in Sch. 2 Pt. 8 substituted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(i)(ii)**
- F45** Words in Sch. 2 Pt. 8 inserted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(i)(i)**

## PART 9

### KEEPER OF THE RECORDS OF SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees and other income for the issue of photocopy orders; professional searchers contract fees; inspection fees; issue of microfilm and sale of facsimiles; income	Running costs of the National Archives of Scotland
Overall amount: <sup>F46</sup> £700,000]	

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2004. (See end of Document for details)*

from conservation and specialist services;  
 income from Registers of Scotland Executive Agency for associated services; external advertising on General Register House

Overall amount: [F46£700,000]

#### Textual Amendments

**F46** Word in Sch. 2 Pt. 9 substituted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(j)**

## PART 10

### SCOTTISH EXECUTIVE FINANCE AND CENTRAL SERVICES DEPARTMENT

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Income from marketing	Expenditure on marketing
2. Income in respect of legal costs recovered by the Local Government Boundary Commission	Payments to the Local Government Boundary Commission
3. F48	F48 ...
...	
4. Administration charges in respect of services undertaken by the Scottish Public Pensions Agency	Running costs of the Scottish Public Pensions Agency
5. F49	F49 ...
...	
6. Recovery of grant awarded to councils under the Bellwin scheme covering floods, storms, and other emergencies	Expenditure on floods, storms and other emergencies

Overall amount: [F47£500,000]

#### Textual Amendments

**F47** Word in Sch. 2 Pt. 10 substituted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(k)(iii)**

**F48** Words in Sch. 2 Pt. 10 deleted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(k)(i)**

**F49** Words in Sch. 2 Pt. 10 deleted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(k)(ii)**

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2004. (See end of Document for details)*

## PART 11

### CROWN OFFICE AND PROCURATOR FISCAL SERVICE

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees charged for administering the estates of persons who die intestate and without known heirs; ultimus haeres; sale of Statute Amendments; income from the sale of waste paper and obsolete office machinery; minor occupancy income; contributions towards postal citation scheme; minor miscellaneous income; [ <sup>F51</sup> profit on the sale of surplus assets]	Running costs of the Crown Office and Procurator Fiscal Service
Overall amount: [ <sup>F50</sup> £500,000]	

#### Textual Amendments

- F50** Word in Sch. 2 Pt. 11 substituted (23.12.2004) by [Budget \(Scotland\) Act 2004 Amendment \(No.2\) Order 2004 \(S.S.I. 2004/565\)](#), arts. 1, **2(4)(i)(ii)**
- F51** Words in Sch. 2 Pt. 11 inserted (23.12.2004) by [Budget \(Scotland\) Act 2004 Amendment \(No.2\) Order 2004 \(S.S.I. 2004/565\)](#), arts. 1, **2(4)(i)(i)**

## [<sup>F52</sup>PART 12

### SCOTTISH TEACHERS' AND NHS PENSION SCHEMES

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Contributions in respect of Expenditure on Teachers' and National Teachers' and National Health Health Service Superannuation Service Superannuation	
Overall amount: £1,653,000,000.]	

#### Textual Amendments

- F52** Sch. 2 Pt. 12 inserted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, **2(4)(l)**

## SCHEDULE 3

*(introduced by section 2)*

### DIRECT-FUNDED BODIES

<i>Purpose</i>	<i>Amount of resources other</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
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*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2004. (See end of Document for details)*

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	<i>than accruing resources</i>		
1. For use by the Forestry Commissioners in or as regards Scotland on the promotion of forestry in Scotland, including support to the private sector for planting of new forest and woodlands, replanting after felling and maintenance grants for improvements; regulating forestry activity through the application of forest management standards and felling controls; managing the Forestry Commission's forests in Scotland; associated administrative costs, including an appropriate share of the Commission's headquarters and central service costs	[ <sup>F53</sup> £81,029,000]	Miscellaneous income	[ <sup>F54</sup> £2,500,000]
2. For use by the Food Standards Agency in or as regards Scotland on administrative and operational costs, including research, monitoring and surveillance and public information and awareness relating to food safety and standards; the Meat Hygiene Service	[ <sup>F55</sup> £8,445,000]	Miscellaneous income	£100
3. For use by the Scottish Parliamentary Corporate Body	[ <sup>F57</sup> £279,085,000]	Miscellaneous income and capital receipts	£100

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2004. (See end of Document for details)*

on ongoing costs associated with the administration and operation of the Scottish Parliament; payments in respect of the functions of the Scottish Parliamentary Standards Commissioner<sup>[F56]</sup> the Commissioner for Public Appointments in Scotland, the Scottish Public Services Ombudsman, the Scottish Information Commissioner and the Commissioner for Children and Young People in Scotland; any other payments relating to the Scottish Parliament]

4. For use by Audit Scotland, including assistance and support to the Auditor General for Scotland and the Accounts Commission for Scotland and other audit work for public bodies	[ <sup>F58</sup> £10,295,000]	Income from sale of IT equipment	£5,000
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#### Textual Amendments

- F53** Word in Sch. 3 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(5)(b)(i)**
- F54** Word in Sch. 3 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(5)(c)**
- F55** Word in Sch. 3 substituted (23.12.2004) by Budget (Scotland) Act 2004 Amendment (No.2) Order 2004 (S.S.I. 2004/565), arts. 1, **2(5)(b)**
- F56** Words in Sch. 3 substituted (16.3.2005) by virtue of Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(5)(a)**
- F57** Word in Sch. 3 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(5)(b)(ii)**
- F58** Word in Sch. 3 substituted (23.12.2004) by Budget (Scotland) Act 2004 Amendment (No.2) Order 2004 (S.S.I. 2004/565), arts. 1, **2(5)(d)**

*Changes to legislation: There are currently no known outstanding effects  
for the Budget (Scotland) Act 2004. (See end of Document for details)*

## SCHEDULE 4

*(introduced by section 2)*

### ACCRUING RESOURCES OF DIRECT-FUNDED BODIES WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

#### PART 1

##### FORESTRY COMMISSIONERS

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Recoveries of grants; repayments by staff of loans and other recoverable expenses; miscellaneous income from sales of publications, training courses etc.	Policy, regulatory and grant-giving functions
Overall amount: £5,000,000	

#### PART 2

##### FOOD STANDARDS AGENCY

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Recovery of costs from Radioactive Site Operators in relation to the Food Standards Agency's role in assessing the impact of proposed radioactive waste disposal authorisations on the food chain; income from sale of publications and income generation schemes	Expenditure of the Food Standards Agency in or as regards Scotland
2. Income from industry levied charges in respect of statutory veterinary services and inspections undertaken by the Meat Hygiene Service	Expenditure of the Food Standards Agency in or as regards Scotland in supporting the provision of the Meat Hygiene Service
Overall amount: [F59£3,000]	

#### **Textual Amendments**

**F59** Word in [Sch. 4 Pt. 2](#) substituted (23.12.2004) by [Budget \(Scotland\) Act 2004 Amendment \(No.2\) Order 2004 \(S.S.I. 2004/565\)](#), arts. 1, **2(6)(a)**

*Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2004. (See end of Document for details)*

### PART 3

#### SCOTTISH PARLIAMENTARY CORPORATE BODY

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Broadcasting income; gifts; income from commercial sales and other services provided to the public	Expenditure on administrative costs of the Scottish Parliament
Overall amount: [ <sup>F60</sup> £670,000]	

#### Textual Amendments

**F60** Word in Sch. 4 Pt. 3 substituted (16.3.2005) by Budget (Scotland) Act 2004 Amendment Order 2005 (S.S.I. 2005/164), arts. 1, **2(6)**

### PART 4

#### AUDIT SCOTLAND

<i>Type of accruing resources</i>	<i>Purpose</i>
1. Fees and charges for audit work; recoveries of costs associated with the functions of the Auditor General for Scotland and the Accounts Commission for Scotland; miscellaneous income from publications, conferences, provision of administrative services etc.; recoveries of costs of seconded staff; repayments of staff loans; recoveries of car leasing payments; interest received on working balances	Expenditure of Audit Scotland, the Auditor General for Scotland and the Accounts Commission for Scotland
Overall amount: [ <sup>F61</sup> £17,000,000]	

#### Textual Amendments

**F61** Word in Sch. 4 Pt. 4 substituted (23.12.2004) by Budget (Scotland) Act 2004 Amendment (No.2) Order 2004 (S.S.I. 2004/565), arts. 1, **2(6)(c)**

### SCHEDULE 5

*(introduced by section 5)*

#### BORROWING BY CERTAIN STATUTORY BODIES

<i>Enactment</i>	<i>Amount</i>
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*Changes to legislation: There are currently no known outstanding effects  
for the Budget (Scotland) Act 2004. (See end of Document for details)*

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1. Section 7 of the Housing (Scotland) Act 1988 (c. 43) (Scottish Homes)	Nil
2. Section 25 of the Enterprise and New Towns (Scotland) Act 1990 (c. 35) (Scottish Enterprise)	£10,000,000
3. Section 26 of that Act (Highlands and Islands Enterprise)	£1,000,000
4. Section 42 of the Water Industry (Scotland) Act 2002 (asp 3) (Scottish Water)	[ <sup>F62</sup> £151,100,000]
5. Section 48 of the Environment Act 1995 (c. 25) (Scottish Environment Protection Agency)	Nil

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**Textual Amendments**

**F62** Word in [Sch. 5](#) substituted (16.3.2005) by [Budget \(Scotland\) Act 2004 Amendment Order 2005 \(S.S.I. 2005/164\)](#), arts. 1, [2\(7\)](#)



**Changes to legislation:**

There are currently no known outstanding effects for the Budget (Scotland) Act 2004.