

*Status: This is the original version (as it was originally enacted).*

## SCHEDULE 1

*(introduced by section 1)*

### THE SCOTTISH ADMINISTRATION

| <i>Purpose</i>   | <i>Amount of resources other than accruing resources</i> | <i>Type of accruing resources</i>   | <i>Amount of accruing resources</i> |
|--|--|---|-------------------------------------|
| 1. For use by the Scottish Ministers (through the Scottish Executive Environment and Rural Affairs Department) on market support; support for agriculture in special areas including crofting communities; rural development, agri-environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fisheries sector; fishery protection; other services including fisheries research and development and special services; natural heritage; environment protection; rural affairs; other environmental expenditure; flood | £1,193,987,000   | Sale of surplus land, buildings and equipment; sale of holdings to existing tenants; repayment of loans by Scottish Water | £66,084,000                         |

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| <i>Purpose</i>   | <i>Amount of resources other than accruing resources</i> | <i>Type of accruing resources</i>                        | <i>Amount of accruing resources</i> |
|--|--|--|-------------------------------------|
| prevention; coastal protection; air quality monitoring; loans to Scottish Water and other water grants (including the Water and Sewerage Charges Reduction scheme)   |  |  |                                     |
| 2. For use by the Scottish Ministers (through the Scottish Executive Development Department) on housing subsidies; Communities Scotland and financial support for Scottish Homes; new housing partnerships and community ownership; sponsorship of Energy Action Scotland; repayment of debt and any associated costs; other expenditure, contributions and grants relating to housing; departmental research and publicity and other central services; sites for travelling people; residual grants to housing associations; grants for the Community Regeneration Fund and other services; other regeneration initiatives; other sundry services in connection with the environment; grants to voluntary organisations and | £1,240,774,000   | Sale of property, land and equipment; repayment of loans | £100                                |

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| <i>Purpose</i>   | <i>Amount of resources other than accruing resources</i> | <i>Type of accruing resources</i>             | <i>Amount of accruing resources</i> |
|--|--|---|-------------------------------------|
| other costs associated with the voluntary sector; expenditure relating to equality issues; regulation of charities; Office of the Scottish Charity Regulator; Scottish Building Standards Agency   |  |   |                                     |
| 3. For use by the Scottish Ministers (through the Scottish Executive Education Department) on schools; childcare; associated social work services including the Scottish Children’s Reporter Administration, the Scottish Commission for the Regulation of Care and the Scottish Social Services Council; educational development; research and promotion; training and development of teachers; curriculum development; international and other educational services, including support for School Boards, training, research and educational technology; HM Inspectors of Education; sport; community education; support for the cultural heritage of Scotland, including the Gaelic language; tourism; arts, libraries, | £930,523,000   | Sale of surplus land, buildings and equipment | £1,350,000                          |

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| <i>Purpose</i>  | <i>Amount of resources other than accruing resources</i> | <i>Type of accruing resources</i>   | <i>Amount of accruing resources</i> |
|---|--|---|-------------------------------------|
| museums and galleries, including purchase grants; cultural activities and organisations; historic buildings and monuments (including administration); architecture; publicity; indemnities; administration; central government grants to non departmental public bodies and local authorities   |  |   |                                     |
| 4. For use by the Scottish Ministers (through the Scottish Executive Enterprise, Transport and Lifelong Learning Department) on grant in aid for the Scottish Higher Education Funding Council, the Scottish Further Education Funding Council, Scottish Enterprise, Highlands and Islands Enterprise; funding for the Student Awards Agency for Scotland and related costs, including the Student Loan Scheme and the Graduate Endowment scheme; Regional Selective Assistance grants and sundry enterprise and lifelong learning related activities; telecommunications infrastructure; European Structural | £4,303,983,000   | Repayment of voted loans (capital) by Scottish Enterprise and Caledonian MacBrayne; the repayment of Student Loans; sale of property, land and equipment; repayment of loans by the Tay Bridge Joint Board and by Independent Piers and Harbours Trusts | £48,236,000                         |

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| <i>Purpose</i>  | <i>Amount of resources other than accruing resources</i> | <i>Type of accruing resources</i> | <i>Amount of accruing resources</i> |
|---|--|-----------------------------------|-------------------------------------|
| Fund grants to public corporations, non-departmental public bodies, local authorities and other bodies and organisations; roads, bridges and associated services, including the acquisition of land, lighting and road safety; assistance to local transport; support for transport services in the highlands and islands; piers and harbours; support for ferry services; grant aid to British Waterways Board in respect of Scotland's inland waterways; funding for rail services in Scotland; other expenditure relating to rail; provision for other transport services, grants and research expenditure; expenditure relating to Highlands and Islands Airports Limited and the privatisation of the Scottish Bus Group; support for bus services in Scotland; support for certain air services; transport-related and Piers and Harbours grants to local authorities and the Strathclyde Passenger Transport Authority; miscellaneous costs in relation to |  |                                   |                                     |

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| <i>Purpose</i>  | <i>Amount of resources other than accruing resources</i> | <i>Type of accruing resources</i>   | <i>Amount of accruing resources</i> |
|---|--|---|-------------------------------------|
| ports and harbours; payments to former members of Scottish Transport Group pension schemes; expenditure related to establishing and funding a Transport Agency; and support for concessionary fare schemes  |  |   |                                     |
| 5. For use by the Scottish Ministers (through the Scottish Executive Health Department) on hospital and community health services; family health services; community care; grants to local authorities and voluntary organisations; social care; welfare food; the Scottish Drugs Challenge Fund; payments to the Skipton Fund; other health services | £7,404,992,000   | Sale of land, buildings, vehicles, equipment and property   | £12,100,000                         |
| 6. For use by the Scottish Ministers (through the Scottish Executive Justice Department) on legal aid (including administration); criminal injuries compensation (including administration); certain services relating to crime including the Parole Board for Scotland; the Scottish Prison Service; the Scottish                                    | £1,365,884,000   | Sale of police vehicles; sale of prison land, buildings, staff quarters, vehicles, equipment and property | £2,730,000                          |

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| <i>Purpose</i>  | <i>Amount of resources other than accruing resources</i> | <i>Type of accruing resources</i>          | <i>Amount of accruing resources</i> |
|---|--|--|-------------------------------------|
| Prisons Complaints Commission; the Scottish Criminal Cases Review Commission; police services (including grants to local authorities) and superannuation of police on secondment; fire services (including Scottish Fire Service Training School and superannuation and grants to local authorities); civil contingencies; measures in relation to antisocial behaviour; miscellaneous services relating to administration of justice; community justice services including probation and supervised attendance orders; grants to voluntary organisations; court services, including judicial pensions; the Accountant in Bankruptcy; certain legal services; costs and fees in connection with legal proceedings |  |  |                                     |
| 7. For use by the Scottish Ministers on administrative costs and operational costs; costs of providing continuing services to the Scottish Parliament; costs associated with the functions of the   | £240,291,000   | Income from sale of surplus capital assets | £35,000                             |

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| <i>Purpose</i>   | <i>Amount of resources other than accruing resources</i> | <i>Type of accruing resources</i> | <i>Amount of accruing resources</i> |
|--|--|-----------------------------------|-------------------------------------|
| Queen's Printer for Scotland   |  |                                   |                                     |
| 8. For use by the Registrar General of Births, Deaths and Marriages for Scotland (through the General Register Office for Scotland) on administrative costs and operational costs  | £8,379,000   | —                                 | —                                   |
| 9. For use by the Scottish Ministers and the Keeper of the Records of Scotland (through the National Archives of Scotland) on administrative costs and operational costs (including the conversion of the sasine records to digital images)  | £10,390,000  | —                                 | —                                   |
| 10. For use by the Scottish Ministers (through the Scottish Executive Finance and Central Services Department) on running and capital costs of the Scottish Public Pensions Agency; revenue support grants and payment of non-domestic rates in Scotland; other local authority grants and special grants relating to council tax and spend-to-save scheme; other services including payments under the Bellwin scheme covering floods, storms and | £7,591,071,000   | —                                 | —                                   |



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| <i>Purpose</i>  | <i>Amount of resources other than accruing resources</i> | <i>Type of accruing resources</i>            | <i>Amount of accruing resources</i> |
|---|--|--|-------------------------------------|
| other emergencies; expenditure on committees, commissions and other departmental services; grants to the Civic Forum; expenditure in relation to modernising government and efficient government; international relations and development assistance; expenditure in relation to running costs of the Crown Office and Procurator Fiscal Service Inspectorate |  |  |                                     |
| 11. For use by the Scottish Ministers on pensions, allowances, gratuities etc payable in respect of the teachers' and national health service pension schemes   | £1,241,805,000   | —  | —                                   |
| 12. For use by the Lord Advocate (through the Crown Office and the Procurator Fiscal Service) on administrative costs, including fees paid to temporary procurators fiscal, witness expenses and other costs associated with Crown prosecutions   | £92,575,000  | Miscellaneous income; sale of surplus assets | £450,000                            |

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## SCHEDULE 2

*(introduced by section 1)*

### ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

#### PART 1

#### SCOTTISH EXECUTIVE ENVIRONMENT AND RURAL AFFAIRS DEPARTMENT

| <i>Type of accruing resources</i>   | <i>Purpose</i>  |
|---|---|
| 1. Income of the Scottish Agricultural Science Agency (SASA) under Service Level Agreement  | SASA expenditure  |
| 2. Sale of carcasses; repayment of loans under Crofting Building Loan Scheme; bond fees and insurance; receipts from the Meat and Livestock Commission under Ministerial Direction  | Related rural development expenditure   |
| 3. Contributions under the superannuation scheme for the Scottish Agricultural College and Agricultural and Biological Research Institutes; rents and wayleaves; recovery of costs in connection with land drainage; fees for Common Agricultural Policy Scheme appeals; sales of produce; charges under livestock schemes; pension contributions from members of the Crofters Commission and the Deer Commission; charges for cattle passports; charges for relevant publications and statistics | Related agricultural services expenditure                                     |
| 4. Repayment of loans to harbour authorities; charges for relevant publications and statistics  | Related fisheries expenditure   |
| 5. Charges for plant health and control work, seed and variety testing and pesticides work; sales of produce; charges for advisory visits, certifications, testing plants, animals and fish; charges for hire of equipment, publications and statistics   | Related SASA, FRS and Scottish Fisheries Protection Agency (SFPA) expenditure |
| 6. Income of SASA, FRS and SFPA from services provided to external customers  | SASA, FRS and SFPA expenditure  |
| 7. Sale of research results and publications; charges for licences under the Food and Environment Protection Act 1985   | Expenditure on environmental services   |
| 8. Repayment of loans   | Expenditure on Scottish Water   |
| Overall amount: £22,256,000   |   |

**PART 2**

## SCOTTISH EXECUTIVE DEVELOPMENT DEPARTMENT

| <i>Type of accruing resources</i>  | <i>Purpose</i>   |
|--|--|
| 1. Income from the sale of research results and publications; other minor miscellaneous income   | Expenditure on miscellaneous Development Department programmes |
| 2. Capital sums accruing to Communities Scotland   | Expenditure on housing   |
| 3. Recovery of unused grant from voluntary organisations   | Expenditure on voluntary sector                                |
| 4. Recovery of grant awarded to councils and Registered Social Landlords under the New Housing Partnerships initiative and Community Ownership | Related housing expenditure                                    |
| 5. Income from local authorities in respect of right to buy sales following housing stock transfer   | Expenditure on housing   |
| 6. Receipts from local authorities arising out of housing stock transfers  | Repayment of local authority housing debt and associated costs |
| 7. Receipts from Energy Action Grant Agency in respect of energy efficiency matters  | Expenditure on central heating programme                       |
| 8. Fees for functions carried out by the Scottish Building Standards Agency  | Expenditure of the Scottish Building Standards Agency          |
| 9. Receipts from interest on loans to registered social landlords  | Expenditure on housing   |
| 10. Recovery of unused regeneration monies   | Expenditure on regeneration                                    |
| Overall amount: £100   |  |

**PART 3**

## SCOTTISH EXECUTIVE EDUCATION DEPARTMENT

| <i>Type of accruing resources</i>  | <i>Purpose</i>                    |
|--|-----------------------------------|
| 1. Recovery of costs from local authorities in respect of self-governing schools | Expenditure on education services |
| 2. Recovery of costs from HM Inspectors of Education                             | Expenditure on education services |
| 3. Recovery of costs from Youthlink  | Expenditure on education services |
| Overall amount: £18,820,000  |                                   |

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| <i>Type of accruing resources</i>   | <i>Purpose</i>                     |
|---|------------------------------------|
| 4. Income from admissions and retail at monuments operated by Historic Scotland and external partnership funding for capital projects | Expenditure on tourism and culture |
| 5. Income from sales and grants in respect of the Royal Commission on Ancient and Historic Monuments of Scotland                      | Expenditure on tourism and culture |
| Overall amount: £18,820,000   |                                    |

#### PART 4

##### SCOTTISH EXECUTIVE ENTERPRISE, TRANSPORT AND LIFELONG LEARNING DEPARTMENT

| <i>Type of accruing resources</i>   | <i>Purpose</i>  |
|---|---|
| 1. Repayments of student awards and interest capitalised on student loans       | Expenditure of the Student Awards Agency for Scotland   |
| 2. Income from the Graduate Endowment scheme                                    | Expenditure on student support relating to the provision of allowances for living costs and loans |
| 3. Refunds of grants for Regional Selective Assistance                          | Expenditure on Regional Selective Assistance  |
| 4. Rents from land and property; Erskine Bridge toll income                     | Expenditure on motorways and trunk roads  |
| 5. Any sums accruing as a result of the dissolution of Scottish Transport Group | Payments to former members of Scottish Transport Group pensions schemes                           |
| Overall amount: £68,338,000   |   |

#### PART 5

##### SCOTTISH EXECUTIVE HEALTH DEPARTMENT

| <i>Type of accruing resources</i>   | <i>Purpose</i>  |
|---|---|
| 1. Charges to private patients; income generation schemes; charges for the processing of plasma for the Department of Health, Social Services and Public Safety Northern Ireland; handling charges for blood products; sales of antibodies and related products; repayments of Project 2000 bursaries; National Insurance contributions | Expenditure on hospital and community health services |
| 2. Prescription charges collected by dispensing doctors, pharmacists, Health  | Expenditure on family health services                 |
| Overall amount: £1,521,032,000  |   |

| <i>Type of accruing resources</i>  | <i>Purpose</i>                       |
|--|--------------------------------------|
| Boards and appliance suppliers; sales of prescription pre-payment certificates; payments under the Pharmaceutical Price Regulation Scheme; rental of national health service properties; charges collected by dental practitioners and ophthalmologists; recovery of charges from patients, dispensing contractors and practitioners |                                      |
| 3. Sales of publications; fees for conferences and courses; royalties from projects developed with departmental assistance; sales of vitamin drops and tablets at national health service clinics; other miscellaneous income  | Expenditure on other health services |
| 4. Income from fees charged by the Scottish Commission for the Regulation of Care  | Expenditure on community care        |
| Overall amount: £1,521,032,000   |                                      |

**PART 6**

## SCOTTISH EXECUTIVE JUSTICE DEPARTMENT

| <i>Type of accruing resources</i>   | <i>Purpose</i>   |
|---|--|
| 1. Superannuation contributions for police officers on secondment to the Scottish Police College (SPC); charges for students from outwith Scottish Police Forces; charges for use of SPC for various activities | Expenditure of the SPC                                   |
| 2. Contributions made by the Scottish Police Federation to the cost of salaries, etc. of their secretary and chairman; receipts from fixed penalty notices  | Expenditure on police services                           |
| 3. Income from sale of prison-manufactured goods, services and other industries income; various income including income from land and buildings   | Expenditure of the Scottish Prison Service               |
| 4. General income of the Scottish Fire Service Training School, including that from fire-related and other organisations which use the school's teaching and conference facilities on a repayment basis         | Expenditure of the Scottish Fire Service Training School |
| 5. Civil defence income from sale of surplus and obsolete equipment; course income; rents from other bodies using radio masts or stations owned by the Scottish Executive                                       | Expenditure on civil defence (including grants)          |
| Overall amount: £25,137,000   |  |

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| <i>Type of accruing resources</i>   | <i>Purpose</i>                              |
|---|---|
| 6. Superannuation contributions collected by the Scottish Legal Aid Board   | Expenditure on legal aid                    |
| 7. Income from cinematography exemption certificate fees and criminal statistics and other miscellaneous receipts | Miscellaneous expenditure                   |
| 8. Fees for civil cases; rent from minor occupiers  | Expenditure of the Scottish Court Service   |
| 9. Income from sequestration  | Expenditure on the Accountant in Bankruptcy |
| Overall amount: £25,137,000   |   |

## PART 7

### SCOTTISH EXECUTIVE (ADMINISTRATION)

| <i>Type of accruing resources</i>  | <i>Purpose</i>  |
|--|---|
| 1. Payments from departments outwith the Scottish Executive for professional services; income from the Statistical Office of the European Union; discounts; recoveries of legal costs; income from payment for services and recovery of other costs; New Deal income; profit from sale of surplus capital assets; recoveries from the National Insurance Fund; repayments of loans made to members of staff for house purchase; rent from minor occupiers; European Fast Stream income | Scottish Executive core departments running costs                           |
| 2. Recoveries of salaries and other expenses of outward seconded and loaned staff; recoveries of salaries of staff assigned to the Criminal Injuries Compensation Agency (CICA)  | Expenditure on outward seconded and loaned staff and staff assigned to CICA |
| Overall amount: £13,422,000  |   |

## PART 8

### REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND

| <i>Type of accruing resources</i>  | <i>Purpose</i>                    |
|--|-----------------------------------|
| 1. Income from sales of records services; royalties from sales on the Internet; reappportioned income from minor occupiers | Expenditure on Records Enterprise |
| Overall amount: £2,940,000   |                                   |

| <i>Type of accruing resources</i>   | <i>Purpose</i>  |
|---|---|
| 2. Income from sales of records services; reappportioned income from minor occupiers  | Registration expenditure                                |
| 3. Income from Scottish Executive for running the National Health Service Central Register; income from sales of information by National Health Service Central Register; income from sales of vital statistics; reappportioned income from minor occupiers | Expenditure on vital events and national health service |
| 4. Income from sales of Census and other geographical information; sales of population statistics; reappportioned income from minor occupiers   | Expenditure on Census and population statistics         |
| Overall amount: £2,940,000  |   |

**PART 9**

## KEEPER OF THE RECORDS OF SCOTLAND

| <i>Type of accruing resources</i>  | <i>Purpose</i>                                     |
|--|--|
| 1. Fees and other income for the issue of photocopy orders; professional searchers contract fees; inspection fees; microfilm and digital imaging services; sale of publications; income from conservation and specialist services; income from Registers of Scotland Executive Agency Register Archives Collection | Running costs of the National Archives of Scotland |
| Overall amount: £800,000   |  |

**PART 10**

## SCOTTISH EXECUTIVE FINANCE AND CENTRAL SERVICES DEPARTMENT

| <i>Type of accruing resources</i>  | <i>Purpose</i>                                       |
|--|--|
| 1. Income from marketing   | Expenditure on marketing                             |
| 2. Income in respect of legal costs recovered by the Local Government Boundary Commission          | Payments to the Local Government Boundary Commission |
| 3. Administration charges in respect of services undertaken by the Scottish Public Pensions Agency | Running costs of the Scottish Public Pensions Agency |
| Overall amount: £85,000  |  |

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| <i>Type of accruing resources</i>  | <i>Purpose</i>                                      |
|--|---|
| 4. Recovery of grant awarded to councils under the Bellwin scheme covering floods, storms, and other emergencies | Expenditure on floods, storms and other emergencies |
| Overall amount: £85,000  |   |

### PART 11

#### SCOTTISH EXECUTIVE (SCOTTISH TEACHERS' AND NHS PENSION SCHEMES)

| <i>Type of accruing resources</i>   | <i>Purpose</i>  |
|---|---|
| 1. Contributions in respect of teachers' and national health service superannuation | Expenditure on teachers' and national health service superannuation |
| Overall amount: £1,156,172,000  |   |

### PART 12

#### CROWN OFFICE AND PROCURATOR FISCAL SERVICE

| <i>Type of accruing resources</i>   | <i>Purpose</i>  |
|---|---|
| 1. Fees charged for administering the estates of persons who die intestate and without known heirs; ultimus haeres; sale of Statute Amendments; income from the sale of waste paper and obsolete office machinery; minor occupancy income; minor miscellaneous income; profit on sale of surplus capital assets | Running costs of the Crown Office and Procurator Fiscal Service |
| Overall amount: £250,000  |   |

### SCHEDULE 3

*(introduced by section 2)*

#### DIRECT-FUNDED BODIES

| <i>Purpose</i>  | <i>Amount of resources other than accruing resources</i> | <i>Type of accruing resources</i> | <i>Amount of accruing resources</i> |
|---|--|-----------------------------------|-------------------------------------|
| 1. For use by the Forestry Commissioners in or as regards Scotland on the promotion of forestry | £81,551,000  | Miscellaneous income              | £500,000                            |



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|---|--|-----------------------------------|-------------------------------------|
| in Scotland, including support to the private sector for planting of new forest and woodlands, replanting after felling and maintenance grants for improvements; regulating forestry activity through the application of forest management standards and felling controls; managing the Forestry Commission's forests in Scotland including measures to support the development of the recreational and educational potential of those forests, to provide access to those forests, to improve the environmental, conservation and amenity values of those forests; maximising the financial returns on the assets of the national forests in Scotland through wood production and by developing the commercial opportunities; administrative costs |  |                                   |                                     |
| 2. For use by the Food Standards Agency in or as regards Scotland on administrative and operational costs, including research, monitoring and surveillance and public information   | £9,771,000   | Miscellaneous income              | £100                                |

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| <i>Purpose</i>  | <i>Amount of resources other than accruing resources</i> | <i>Type of accruing resources</i>         | <i>Amount of accruing resources</i> |
|---|--|---|-------------------------------------|
| and awareness relating to food safety and standards; the Meat Hygiene Service   |  |   |                                     |
| 3. For use by the Scottish Parliamentary Corporate Body on ongoing costs associated with the administration and operation of the Scottish Parliament; payments in respect of the functions of the Scottish Parliamentary Commissioner, the Scottish Public Services Ombudsman, the Scottish Information Commissioner and the Commissioner for Children and Young People in Scotland; any other payments relating to the Scottish Parliament | £96,971,000  | Miscellaneous income and capital receipts | £100                                |
| 4. For use by Audit Scotland, including assistance and support to the Auditor General for Scotland and the Accounts Commission for Scotland and other audit work for public bodies  | £6,525,000   | Income from sale of IT equipment          | £100                                |

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## SCHEDULE 4

(introduced by section 2)

### ACCRUING RESOURCES OF DIRECT-FUNDED BODIES WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

#### PART 1

##### FORESTRY COMMISSIONERS

| <i>Type of accruing resources</i>  | <i>Purpose</i>                                |
|--|---|
| 1. Recoveries of grants; repayments by staff of loans and other recoverable expenses; miscellaneous income from sales of publications, training courses etc. | Policy, regulatory and grant-giving functions |
| Overall amount: £100   |   |

#### PART 2

##### FOOD STANDARDS AGENCY

| <i>Type of accruing resources</i>  | <i>Purpose</i>   |
|--|--|
| 1. Recovery of costs from Radioactive Site Operators in relation to the Food Standards Agency's role in assessing the impact of proposed radioactive waste disposal authorisations on the food chain; income from sale of publications and income generation schemes | Expenditure of the Food Standards Agency in or as regards Scotland   |
| 2. Income from industry levied charges in respect of statutory veterinary services and inspections undertaken by the Meat Hygiene Service  | Expenditure of the Food Standards Agency in or as regards Scotland in supporting the provision of the Meat Hygiene Service |
| Overall amount: £100   |  |

#### PART 3

##### SCOTTISH PARLIAMENTARY CORPORATE BODY

| <i>Type of accruing resources</i>   | <i>Purpose</i>   |
|---|--|
| 1. Broadcasting income; gifts; income from commercial sales and other services provided to the public | Expenditure on administrative costs of the Scottish Parliament |
| Overall amount: £170,000  |  |

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## PART 4

### AUDIT SCOTLAND

| <i>Type of accruing resources</i>   | <i>Purpose</i>   |
|---|--|
| 1. Fees and charges for audit work; recoveries of costs associated with the functions of the Auditor General for Scotland and the Accounts Commission for Scotland; miscellaneous income from publications, conferences, provision of administrative services etc.; recoveries of costs of seconded staff; repayments of staff loans; recoveries of car leasing payments; interest received on working balances | Expenditure of Audit Scotland, the Auditor General for Scotland and the Accounts Commission for Scotland |
| Overall amount: £18,009,000   |  |

## SCHEDULE 5

*(introduced by section 5)*

### BORROWING BY CERTAIN STATUTORY BODIES

| <i>Enactment</i>   | <i>Amount</i> |
|--|---------------|
| 1. Section 7 of the Housing (Scotland) Act 1988 (c. 43) (Scottish Homes)                         | Nil           |
| 2. Section 25 of the Enterprise and New Towns (Scotland) Act 1990 (c. 35) (Scottish Enterprise)  | £10,000,000   |
| 3. Section 26 of that Act (Highlands and Islands Enterprise)                                     | £1,000,000    |
| 4. Section 42 of the <a href="#">Water Industry (Scotland) Act 2002 (asp 3)</a> (Scottish Water) | £221,900,000  |
| 5. Section 48 of the Environment Act 1995 (c. 25) (Scottish Environment Protection Agency)       | Nil           |