

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2006, SCHEDULE 1. (See end of Document for details)

SCHEDULE 1

(introduced by section 1)

THE SCOTTISH ADMINISTRATION

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1. For use by the Scottish Ministers (through the Scottish Executive Environment and Rural Affairs Department) on market support; support for agriculture in special areas including crofting communities; rural development, agri-environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fisheries sector; fishery protection; other services including fisheries research and development and special services; natural heritage; environment protection; rural affairs; other environmental	[^{F3} £654,705,000]	Sale of surplus land, buildings and equipment; sale of holdings to existing tenants; repayment of loans by Scottish Water	[^{F4} £24,700,000]

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expenditure; flood
 prevention; coastal
 protection; air quality
 monitoring; loans
 to Scottish Water
 and other water
 grants (including the
 Water and Sewerage
 Charges Reduction
 scheme

F1

... the Water Industry
 Commission for
 Scotland) [F2and
 the Drinking Water
 Quality Regulator for
 Scotland]

2. For use by the
 Scottish Ministers
 (through the
 Scottish Executive
 Development
 Department) on
 housing subsidies;
 Communities
 Scotland; new
 housing partnerships
 and community
 ownership;
 sponsorship of
 Energy Action
 Scotland; repayment
 of debt and any
 associated costs;
 other expenditure,
 contributions and
 grants relating
 to housing;
 departmental research
 and publicity and
 other central services;
 sites for gypsies and
 travellers; residual
 grants to housing
 associations; grants
 for the Community
 Regeneration Fund
 and other services;
 other regeneration
 initiatives;
 programmes
 promoting social

[F5£1,517,686,000]

Sale of property,
 land and equipment;
 repayment of loans

[F6£6,900,000]

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inclusion; other
 sundry services in
 connection with
 the environment;
 planning; grants
 to voluntary
 organisations and
 other costs associated
 with the voluntary
 and charitable
 sectors; expenditure
 relating to equality
 issues; Scottish
 Building Standards
 Agency

<p>3. For use by the Scottish Ministers (through the Scottish Executive Education Department) on schools; training and development of teachers; educational research, development and promotion; international and other educational services; HM Inspectors of Education; childcare; associated social work services; Social Work Inspection Agency; sport; support for the cultural heritage of Scotland, including the Gaelic language; tourism; cultural organisations; architecture; Historic Scotland; central government grants to non-departmental public bodies and local authorities</p>	<p>[^{F7}£1,037,379,000]</p>	<p>Sale of surplus land, buildings and equipment</p>	<p>[^{F8}£10,000,000]</p>
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<p>4. For use by the Scottish Ministers (through the Scottish Executive Enterprise, Transport and</p>	<p>[^{F10}£5,208,931,000]</p>	<p>Repayment of voted loans (capital) by Scottish Enterprise and Caledonian [^{F11}Maritime Assets</p>	<p>[^{F13}£80,000,000]</p>
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Lifelong Learning Department) on grant in aid for the Scottish Further and Higher Education Funding Council, Scottish Enterprise and Highlands and Islands Enterprise; funding for the Student Awards Agency for Scotland and related costs, including the Student Loan Scheme and the Graduate Endowment scheme; Regional Selective Assistance grants and sundry enterprise and lifelong learning related activities; telecommunications infrastructure; European Structural Fund grants to public corporations, non-departmental public bodies, local authorities and other bodies and organisations; roads, bridges and associated services, including the acquisition of land, lighting and road safety; assistance to local transport; support for transport services in the highlands and islands; piers and harbours including Piers and Harbours grants to local authorities and miscellaneous costs in relation to ports and harbours; support for [^{F9}and investment in] ferry services; grant aid to British Waterways Board in respect of

Ltd;] the repayment of Student Loans; sale of property, land and equipment; repayment of loans by the Tay Bridge Joint Board and by Independent Piers and Harbours Trusts[^{F12}; distribution by Caledonian MacBrayne Ltd]

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Scotland's inland waterways; funding for rail infrastructure and rail services in Scotland; other expenditure relating to rail; provision for other transport services, grants and research expenditure; expenditure relating to Highlands and Islands Airports Limited and the privatisation of the Scottish Bus Group; support for bus services in Scotland; support for certain air services; transport-related grants to local authorities, Regional Transport Partnerships and the Strathclyde Passenger Transport Authority; payments to former members of Scottish Transport Group pension schemes; funding for Transport Scotland and related costs; support for concessionary fare schemes and ticketing infrastructure; costs in relation to establishing and funding the office of Scottish Road Works Commissioner

5. For use by the Scottish Ministers (through the Scottish Executive Health Department) on hospital and community health services; family health services; community care; grants to

[^{F14}£7,867,815,000]

Sale of land, buildings, vehicles, equipment and property

[^{F15}£60,000,000]

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local authorities
 and voluntary
 organisations; social
 care; welfare food;
 the Scottish Drugs
 Challenge Fund;
 Mental Health
 Tribunal for Scotland;
 payments to the
 Skipton Fund; other
 health services

6. For use by the
 Scottish Ministers
 (through the Scottish
 Executive Justice
 Department) on
 legal aid (including
 administration);
 criminal injuries
 compensation
 (including
 administration);
 certain services
 relating to crime
 including the Parole
 Board for Scotland;
 the Scottish Prison
 Service; the Scottish
 Prisons Complaints
 Commission; the
 Scottish Criminal
 Cases Review
 Commission; the
 Risk Management
 Authority; police
 services (including
 grants to local
 authorities) and
 superannuation
 of police on
 secondment; fire
 and rescue services
 (including Scottish
 Fire Services College
 and superannuation
 and grants to local
 authorities); civil
 contingencies;
 measures in relation
 to antisocial
 behaviour; measures
 in relation to drug

[^{F16}£1,503,429,000]

Sale of police
 vehicles; sale
 of prison land,
 buildings, staff
 quarters, vehicles,
 equipment and
 property

[^{F17}£6,000,000]

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abuse and treatment;
 miscellaneous
 services relating to
 administration of
 justice; community
 justice services
 including probation
 and supervised
 attendance orders;
 grants to voluntary
 organisations; court
 services, including
 judicial pensions;
 the Accountant in
 Bankruptcy; certain
 legal services;
 costs and fees in
 connection with legal
 proceedings; Police
 Loan Charges

7. For use by the Scottish Ministers on administrative costs and operational costs; costs of providing continuing services to the Scottish Parliament; costs associated with the functions of the Queen's Printer for Scotland	[^{F18} £255,937,000]	Income from sale of surplus capital assets	£35,000
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8. For use by the Registrar General of Births, Deaths and Marriages for Scotland (through the General Register Office for Scotland) on administrative costs and operational costs	[^{F19} £8,809,000]
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9. For use by the Scottish Ministers and the Keeper of the Records of Scotland (through the National Archives of Scotland) on administrative costs and operational costs (including the	[^{F20} £14,516,000]
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conversion of the
 sasine records to
 digital images)

10. For use by the Scottish Ministers (through the Scottish Executive Finance and Central Services Department) on running and capital costs of the Scottish Public Pensions Agency; revenue support grants and payment of non-domestic rates in Scotland; other local authority grants and special grants relating to council tax and spend-to-save scheme; other services including payments under the Bellwin scheme covering floods, storms and other emergencies; expenditure on committees, commissions and other departmental services; grants to the Civic Forum; expenditure and grant assistance in relation to modernising government and efficient government; data sharing and standards; international relations and development assistance; expenditure in relation to running costs of the Crown Office and Procurator Fiscal Service
 Inspectorate

[^{F21}£7,772,402,000]

11. For use by the Scottish Ministers on

[^{F22}£1,933,390,000]

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pensions, allowances,
 gratuities etc. payable
 in respect of the
 teachers' and national
 health service pension
 schemes

12. For use by the Lord Advocate (through the Crown Office, the Procurator Fiscal Service and the office of Queen's and Lord Treasurer's Remembrancer) on administrative costs, including costs relating to the office of Queen's and Lord Treasurer's Remembrancer, fees paid to temporary procurators fiscal, witness expenses, victim expenses where applicable and other costs associated with Crown prosecutions [F23 and cases brought under the Proceeds of Crime Act 2002]	[F24£101,791,000]	Sale of surplus assets	[F25£500,000]
13. For use by the Office of the Scottish Charity Regulator on administrative costs and operational costs	[F26£2,900,000]		

Textual Amendments

- F1** Word in Sch. 1 column 1 deleted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(a\)\(i\)](#)
- F2** Words in Sch. 1 column 1 inserted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(a\)\(i\)](#)
- F3** Amount in Sch. 1 column 2 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(b\)\(i\)](#)
- F4** Amount in Sch. 1 column 4 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(d\)\(i\)](#)
- F5** Amount in Sch. 1 column 2 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(b\)\(ii\)](#)
- F6** Amount in Sch. 1 column 4 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(d\)\(ii\)](#)

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- F7** Amount in Sch. 1 column 2 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(b\)\(iii\)](#)
- F8** Amount in Sch. 1 column 4 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(d\)\(iii\)](#)
- F9** Words in Sch. 1 column 1 inserted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(a\)\(ii\)](#)
- F10** Amount in Sch. 1 column 2 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(b\)\(iv\)](#)
- F11** Words in Sch. 1 column 3 substituted (5.12.2006) by [Budget \(Scotland\) Act 2006 Amendment Order 2006 \(S.S.I. 2006/589\)](#), arts. 1, [2\(3\)\(b\)](#)
- F12** Words in Sch. 1 column 3 inserted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(c\)](#)
- F13** Amount in Sch. 1 column 4 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(d\)\(iv\)](#)
- F14** Amount in Sch. 1 column 2 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(b\)\(v\)](#)
- F15** Amount in Sch. 1 column 4 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(d\)\(v\)](#)
- F16** Amount in Sch. 1 column 2 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(b\)\(vi\)](#)
- F17** Amount in Sch. 1 column 4 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(d\)\(vi\)](#)
- F18** Amount in Sch. 1 column 2 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(b\)\(vii\)](#)
- F19** Amount in Sch. 1 column 2 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(b\)\(viii\)](#)
- F20** Amount in Sch. 1 column 2 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(b\)\(ix\)](#)
- F21** Amount in Sch. 1 column 2 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(b\)\(x\)](#)
- F22** Amount in Sch. 1 column 2 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(b\)\(xi\)](#)
- F23** Words in Sch. 1 column 1 inserted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(a\)\(iii\)](#)
- F24** Amount in Sch. 1 column 2 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(b\)\(xii\)](#)
- F25** Amount in Sch. 1 column 4 substituted (5.12.2006) by [Budget \(Scotland\) Act 2006 Amendment Order 2006 \(S.S.I. 2006/589\)](#), arts. 1, [2\(3\)\(c\)\(v\)](#)
- F26** Amount in Sch. 1 column 2 substituted (14.3.2007) by [Budget \(Scotland\) Act 2006 Amendment Order 2007 \(S.S.I. 2007/244\)](#), arts. 1, [2\(3\)\(b\)\(xiii\)](#)

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