

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2007, SCHEDULE 1. (See end of Document for details)

SCHEDULE 1

(introduced by section 1)

THE SCOTTISH ADMINISTRATION

<i>Purpose</i>	<i>Amount of resources other than accruing resources</i>	<i>Type of accruing resources</i>	<i>Amount of accruing resources</i>
1. For use by the Scottish Ministers (through [^{F1} their Rural Affairs and the Environment portfolio]) on market support; support for agriculture in special areas including crofting communities; rural development, agri-environmental and farm woodland measures; compensation to sheep producers; animal health; agricultural education; advisory, research and development services; botanical and scientific services; assistance to production, marketing and processing; administration, land management and other agricultural services; assistance to the Scottish fisheries sector; fishery protection; other services including fisheries research and development and special services; natural heritage; environment protection; rural affairs; other environmental expenditure; flood	[^{F3} £1,026,166,000]	Sale of surplus land, buildings and equipment; sale of holdings to existing tenants; ^{F4} ...	£10,900,000

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prevention; coastal protection; air quality monitoring; [^{F2}miscellaneous water grants (including the Drinking Water Quality Regulator for Scotland)]

2. For use by the Scottish Ministers (through [^{F5} their Health and Wellbeing portfolio]) on housing subsidies; Communities Scotland; new housing partnerships and community ownership; sponsorship of Energy Action Scotland; repayment of debt and any associated costs; other expenditure, contributions and grants relating to housing;	[^{F10} £11,783,220,000]	Sale of property, land and equipment; repayment of loans	[^{F11} £301,000,000]
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... research and publicity and other central services; sites for gypsies and travellers; residual grants to housing associations; grants for the Community Regeneration Fund and other services; other regeneration initiatives; programmes promoting social inclusion; other sundry services in connection with the environment;

^{F7}
...expenditure relating to equality issues; [^{F8}hospital and

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community health services; family health services; community care; grants to local authorities and the third sector; social care; welfare food; the Scottish Drugs Challenge Fund; the Mental Health Tribunal for Scotland; payments to the Skipton Fund; other health services; sport]

F9

...

3. For use by the Scottish Ministers (through [F12 their Education and Lifelong Learning portfolio]) on schools; training and development of teachers; educational research, development and promotion; international and other educational services; HM Inspectors of Education; childcare; [F13 youth work;] associated social work services; Social Work Inspection Agency; [F14 grant in aid for the Scottish Further and Higher Education Funding Council; funding for the Student Awards Agency for Scotland and related costs, including the Student Loan Scheme and the Graduate Endowment Scheme; Enterprise in Education; [F15 More	[F16 £3,194,772,000]	Sale of surplus land, buildings and equipment [F17; the repayment of student loans]	[F18 £70,000,000]
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Choices. More
Chances; Skills
Development;
English for speakers
of other languages;]
Not in Education
or Employment or
Training; scientific
and research-related
activities; sundry
lifelong learning
activities]

F19	F20	F21	F22
...
F23	F24	F25	F26
...
6. For use by the Scottish Ministers (through [^{F27} their Justice portfolio]) on legal aid (including administration); criminal injuries compensation (including administration); certain services relating to crime including the Parole Board for Scotland; the Scottish Prison Service; the Scottish Prisons Complaints Commission; the Scottish Criminal Cases Review Commission; the Risk Management Authority; the Scottish Police Services Authority and other police services (including grants to local authorities) and superannuation of police on secondment; fire and rescue services (including Scottish Fire Services College	[^{F29} £1,595,256,000]	Sale of police vehicles; sale of prison land, buildings, staff quarters, vehicles, equipment and property	[^{F30} £2,700,000]

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and superannuation and grants to local authorities); civil contingencies; measures in relation to antisocial behaviour; measures in relation to drug abuse and treatment; miscellaneous services relating to administration of justice; community justice services including probation and supervised attendance orders; grants to [^{F28}the third sector]; court services, including judicial pensions; the Accountant in Bankruptcy; certain legal services; costs and fees in connection with legal proceedings; Police Loan Charges

7. For use by the Scottish Ministers on administrative costs and operational costs; costs of providing continuing services to the Scottish Parliament; costs associated with the functions of the Queen's Printer for Scotland

[^{F31}£262,479,000]

Income from sale of surplus capital assets £35,000

8. For use by the Registrar General of Births, Deaths and Marriages for Scotland (through the General Register Office for Scotland) on administrative costs and operational costs

[^{F32}£13,061,000]

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9. For use by the Scottish Ministers and the Keeper of the Records of Scotland (through the National Archives of Scotland) on administrative costs and operational costs (including^[F33]building works associated with the creation of the Scottish Family History Centre and] the conversion of the sasine records to digital images)

[^{F34}£11,768,000]

10. For use by the Scottish Ministers (through [^{F35}their Finance and Sustainable Growth portfolio]) on running and capital costs of the Scottish Public Pensions Agency; revenue support grants and payment of non-domestic rates in Scotland; other local authority grants and special grants relating to council tax and spend-to-save scheme; other services including payments under the Bellwin scheme covering floods, storms and other emergencies; expenditure on committees, commissions and [^{F36}other portfolio services];
F37

[^{F41}£11,762,245,000]

[^{F42}Repayment of voted loans (capital) by Scottish Enterprise and Caledonian Maritime Assets Ltd; repayment of loans by the [^{F43}Tay Road Bridge Joint Board]; repayment of loans by Independent Piers and Harbours Trusts; repayment of loans by Scottish Water; sale of buildings, land and equipment[^{F44}repayment of public dividend capital]]

[^{F45}£30,300,000]

... expenditure and grant assistance in relation to [^{F38}public sector reform

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and efficiency];
data sharing
and standards;
[^{F39} roads, bridges and
associated services,
including the
acquisition of land,
lighting and road
safety; costs involved
in the removal of
tolls; assistance
to local transport;
support for transport
services in the
highlands and islands;
piers and harbours
including Piers and
Harbours grants
to local authorities
and miscellaneous
costs in relation to
ports and harbours;
support for ferry
services; grant aid to
British Waterways
Board in respect of
Scotland's inland
waterways; funding
for rail infrastructure
and rail services
in Scotland; other
expenditure relating
to rail; provision
for other transport
services, grants and
research expenditure;
expenditure relating
to Highlands and
Islands Airports
Limited and the
privatisation of the
Scottish Bus Group;
support for bus
services in Scotland;
support for certain air
services; transport-
related grants to
local authorities,
Regional Transport
Partnerships and the
Strathclyde Passenger
Transport Authority;
payments to former

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members of Scottish Transport Group pension schemes; funding for Transport Scotland and related costs; support for concessionary fare schemes and ticketing infrastructure; costs in relation to establishing and funding the office of Scottish Road Works Commissioner; loans to Scottish Water and other water grants (including the Water Industry Commission for Scotland); grants in respect of the third sector; planning; Scottish Building Standards Agency; tourism; grant in aid for Scottish Enterprise and Highlands and Islands Enterprise; Regional Selective Assistance including Innovation and Investment grants; telecommunications infrastructure; European Structural Fund grants to public corporations, non-departmental public bodies, local authorities and other bodies and organisations; [^{F40}Tourism;]energy related activities; sundry enterprise-related activities]

11. For use by the Scottish Ministers on pensions, allowances, gratuities etc. payable in respect of the teachers' and national [^{F46}£2,647,902,000]

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health service pension schemes

12. For use by the Lord Advocate (through the Crown Office, the Procurator Fiscal Service and the office of Queen's and Lord Treasurer's Remembrancer) on administrative costs, including costs relating to the office of Queen's and Lord Treasurer's Remembrancer, fees paid to temporary procurators fiscal, witness expenses, victim expenses where applicable and other costs associated with Crown prosecutions and cases brought under the Proceeds of Crime Act 2002	[^{F47} £101,114,000]	Sale of surplus assets	[^{F48} £500,000]
13. For use by the Office of the Scottish Charity Regulator on administrative costs and operational costs	[^{F49} £3,030,000]		
[^{F50} 14. For use by the Scottish Ministers (through the First Minister's portfolio) on support for the cultural heritage of Scotland, including the Gaelic language; cultural organisations; architecture; Historic Scotland; central government grants to non-departmental public bodies, local authorities and other bodies and organisations; international relations and development	[^{F51} £257,120,000]	[^{F52} Sale of land, buildings and equipment]	

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assistance;
expenditure on
committees,
commissions and
other portfolio
services; expenditure
in relation to
running costs of
Her Majesty's
Chief Inspector
of Prosecution in
Scotland.]

Textual Amendments

- F1** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(a)(i)**
- F2** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(a)(ii)**
- F3** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(a)**
- F4** Words in sch. 1 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(4)(a)**
- F5** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(b)(i)**
- F6** Word in sch. 1 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(b)(ii)**
- F7** Words in Sch. 1 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(b)(iii)**
- F8** Words in sch. 1 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(b)(iv)**
- F9** Words in sch. 1 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(b)(v)**
- F10** Sch. 1 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **3**
- F11** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(5)(a)**
- F12** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(c)(i)**
- F13** Words in sch. 1 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(c)(ii)**
- F14** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(c)(iii)**
- F15** Words in sch. 1 inserted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(2)(a)**
- F16** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(c)**
- F17** Words in sch. 1 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(4)(b)**
- F18** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(5)(b)**

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- F19** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(d)**
- F20** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(3)(d)**
- F21** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(4)(c)**
- F22** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(5)(c)**
- F23** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(e)**
- F24** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(3)(e)**
- F25** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(4)(d)**
- F26** sch. 1: entry omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(5)(d)**
- F27** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(f)(i)**
- F28** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(f)(ii)**
- F29** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(d)**
- F30** Word in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(5)(e)**
- F31** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(e)**
- F32** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(f)**
- F33** Words in sch. 1 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(g)**
- F34** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(g)**
- F35** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(h)(i)**
- F36** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(h)(ii)**
- F37** Words in sch. 1 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(h)(iii)**
- F38** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(h)(iv)**
- F39** Words in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(h)(v)**
- F40** Word in sch. 1 inserted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(2)(b)**
- F41** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(h)**
- F42** Words in sch. 1 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(4)(e)**
- F43** Words in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(4)**
- F44** Words in sch. 1 inserted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(4)**

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- F45** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(5)(c)**
- F46** Word in sch. 1 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(3)(k)**
- F47** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(i)**
- F48** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(5)(d)**
- F49** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(j)**
- F50** sch. 1: entry inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(2)(i)**
- F51** Word in sch. 1 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **3(3)(k)**
- F52** Words in sch. 1 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **3(4)(f)**

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