***Changes to legislation:** There are currently no known outstanding effects for the Budget (Scotland) Act 2007, SCHEDULE 2. (See end of Document for details)*

SCHEDULE 2

(introduced by section 1)

ACCRUING RESOURCES OF THE SCOTTISH ADMINISTRATION WHICH MAY BE USED WITHOUT INDIVIDUAL LIMIT

PART 1

[F1RURAL AFFAIRS AND THE ENVIRONMENT PORTFOLIO]

Textual Amendments

F1 Sch. 2 Pt. 1 heading substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551) , arts. 1(1) , **4(2)(a)**

Type of accruing resources	***Purpose***
1. Funding from European agricultural and fisheries funds	EU CAP support, rural development and fisheries subsidy and grant schemes
2. Sale of carcasses; repayment of loans under Crofting Building Loan Scheme; bond fees and insurance; receipts from the Meat and Livestock Commission under Ministerial Direction	Related rural development expenditure
3. Contributions under the superannuation scheme for the Scottish Agricultural College and Agricultural and Biological Research Institutes; rents and wayleaves; recovery of costs in connection with land drainage; fees for Common Agricultural Policy Scheme appeals; sales of produce; charges under livestock schemes; pension contributions from members of the Crofters Commission and the Deer Commission; charges for cattle passports; charges for relevant publications and statistics	Related agricultural services expenditure
4. Repayment of loans to harbour authorities; charges for relevant publications and statistics	Related fisheries expenditure
5. Charges for plant health and control work, seed and variety testing and pesticides work; sales of produce; charges for advisory visits, certifications, testing plants, animals and fish; charges for hire of equipment, publications and statistics	Related Scottish Agricultural Science Agency (SASA), Fisheries Research Services (FRS) and Scottish Fisheries Protection Agency (SFPA) expenditure
6. Income of SASA, FRS and SFPA from services provided to external customers	SASA, FRS and SFPA expenditure
Overall amount: £520,000,000	

7. Sale of research results and publications; charges for licences under the Food and Environment Protection Act 1985**[**F2Landfill Allowance penalties and contributions towards the Scottish Coastal Forum**]**	Expenditure on environmental services
F3	F3
…	…
Overall amount: £520,000,000	

Textual Amendments

F2 Words in sch. 2 Pt. 1 inserted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **4(2)**

F3 Words in sch. 2 Pt. 1 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551) , arts. 1(1) , **4(2)(b)**

PART 2

[F4HEALTH AND WELLBEING PORTFOLIO**]**

Textual Amendments

F4 Sch. 2 Pt. 2 heading substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551) , arts. 1(1) , **4(3)(a)**

Type of accruing resources	*Purpose*
1. Income from the sale of research results and publications; other minor miscellaneous income	**[**F6Expenditure on miscellaneous communities programmes**]**
2. Capital sums accruing to Communities Scotland	Communities Scotland expenditure
F7	F7
…	…
4. Recovery of grant awarded to local authorities and Registered Social Landlords under the New Housing Partnerships initiative and Community Ownership	Expenditure on housing
5. Income from local authorities in respect of right to buy sales following housing stock transfer	Expenditure on housing
6. Receipts from local authorities arising out of housing stock transfers	Repayment of local authority housing debt and associated costs
F8	F8
Overall amount: **[**F5£1,219,200,000**]**	

***Changes to legislation:** There are currently no known outstanding effects for the Budget (Scotland) Act 2007, SCHEDULE 2. (See end of Document for details)*

...	...
8. Communities Scotland receipts from interest on loans	Expenditure on housing
9. Recovery of unused regeneration monies	Expenditure on regeneration
[F9 10. Charges to private patients; income generation schemes; charges for the processing of plasma for the Department of Health, Social Services and Public Safety in Northern Ireland; handling charges for blood products; sales of antibodies and related products; repayments of Project 2000 bursaries; F10	Expenditure on hospital and community health services**]**
...	
[F9 11. Prescription charges collected by dispensing doctors, pharmacists, Health Boards and appliance suppliers; sales of prescription pre-payment certificates; payments under the Pharmaceutical Price Regulation Scheme; rental of national health service properties; charges collected by dental practitioners and ophthalmologists; recovery of charges from patients, dispensing contractors and practitioners	Expenditure on family health services**]**
[F9 12. Sales of publications; fees for conferences and courses; royalties from projects developed with portfolio assistance; sales of vitamin drops and tablets at national health service clinics; other miscellaneous income	Expenditure on other health services**]**
[F9 13. Income from fees charged by the Scottish Commission for the Regulation of Care	Expenditure on community care**]**
Overall amount: **[**F5 £1,219,200,000**]**	

Textual Amendments

F5 Word in Sch. 2 Pt. 2 substituted (20.3.2009) by Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **4(2)(b)**

F6 Words in sch. 2 Pt. 2 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551) , arts. 1(1) , **4(3)(b)**

F7 Words in sch. 2 Pt. 2 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551) , arts. 1(1) , **4(3)(c)**

F8 Words in sch. 2 Pt. 2 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551) , arts. 1(1) , **4(3)(d)**

F9 Words in sch. 2 Pt. 2 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551) , arts. 1(1) , **4(3)(e)**

F10 Words in sch. 2 Pt. 2 omitted (20.3.2009) by virtue of Budget (Scotland) Acts 2007 and 2008 Amendment Order 2009 (S.S.I. 2009/120), arts. 1(1), **4(2)(a)**

PART 3

[F11EDUCATION AND LIFELONG LEARNING PORTFOLIO]

Textual Amendments

F11 Sch. 2 Pt. 3 heading substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551) , arts. 1(1) , **4(4)(a)**

Type of accruing resources	*Purpose*
1. Recovery of costs from local authorities in respect of self-governing schools	Expenditure on education services
2. Recovery of costs from HM Inspectors of Education	Expenditure on education services
3. Recovery of costs from Youthlink	Expenditure on education services
[F13]4. Repayment of student awards and interest capitalised on student loans	Expenditure of the Student Awards Agency for Scotland
5. Income from the Graduate Endowment Scheme	Expenditure on student support relating to the provision of allowances for living costs and loans
6. Sums accruing from Lifelong Learning related activities	Expenditure on Lifelong Learning related activities]
Overall amount: [F12£85,800,000]	

Textual Amendments

F12 Word in sch. 2 Pt. 3 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **4(4)**

F13 Words in sch. 2 Pt. 3 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **4(4)(b)**

F14PART 4

SCOTTISH EXECUTIVE ENTERPRISE, TRANSPORT AND LIFELONG LEARNING DEPARTMENT

Textual Amendments

F14 Sch. 2 Pt. 4 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **4(5)**

***Changes to legislation:** There are currently no known outstanding effects for the Budget (Scotland) Act 2007, SCHEDULE 2. (See end of Document for details)*

. . . . . .

[F15]PART 5

SCOTTISH EXECUTIVE HEALTH DEPARTMENT

Textual Amendments

F15 Sch. 2 Pt. 5 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **4(6)**

. . . . . .

PART 6

[F16]JUSTICE PORTFOLIO]

Textual Amendments

F16 Sch. 2 Pt. 6 heading substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551) , arts. 1(1) , **4(7)(a)**

Type of accruing resources	*Purpose*
1. Superannuation contributions for police officers on secondment to the Scottish Police College (SPC); charges for students from outwith Scottish Police Forces; charges for use of SPC for various activities	Expenditure of the SPC
2. Contributions made by the Scottish Police Federation to the cost of salaries, etc. of their secretary and chairman; receipts from fixed penalty notices	Expenditure on police services
3. Income from criminal records checks carried out by Disclosure Scotland	Expenditure on police services
4.Income from sale of prison-manufactured goods, services and other industries income; various income including income from land and buildings	Expenditure of the Scottish Prison Service
5. General income of the Scottish Fire Services College, including that from fire-related and other organisations which use the college's teaching and conference facilities on a repayment basis	Expenditure of the Scottish Fire Services College
Overall amount: [F17£36,000,000]	

***Changes to legislation:** There are currently no known outstanding effects for the Budget (Scotland) Act 2007, SCHEDULE 2. (See end of Document for details)*

6. Civil contingencies income from sale of surplus and obsolete equipment; course income; rents from other bodies using radio masts or stations owned by the Scottish Executive	Expenditure on civil contingencies (including grants)
7. Superannuation contributions collected by the Scottish Legal Aid Board	Expenditure on legal aid
8. Income from cinematography exemption certificate fees and criminal statistics and other miscellaneous receipts	Miscellaneous expenditure
9. Fees for civil cases; rent from minor occupiers	Expenditure of the Scottish Court Service
10. Income from sequestration	Expenditure on the Accountant in Bankruptcy

Overall amount: **[**[F17]£36,000,000**]**

Textual Amendments

F17 Word in sch. 2 Pt. 6 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551) , arts. 1(1) , **4(7)(b)**

PART 7

SCOTTISH EXECUTIVE (ADMINISTRATION)

Type of accruing resources	*Purpose*
1. Payments from departments outwith the Scottish Executive for professional services; income from the Statistical Office of the European Union; discounts; recoveries of legal costs; income from payment for services and recovery of other costs; National Insurance Fund recoveries; New Deal income; profit from sale of surplus capital assets; repayments of loans made to members of staff for house purchase; rent from minor occupiers; European Fast Stream income	Scottish Executive core [F19] ... running costs
2. Recoveries of salaries and other expenses of outward seconded and loaned staff; recoveries of salaries of staff assigned to the Criminal Injuries Compensation Agency (CICA)	Expenditure on outward seconded and loaned staff and staff assigned to CICA

Overall amount: **[**[F18]£22,200,000**]**

***Changes to legislation:** There are currently no known outstanding effects for the Budget (Scotland) Act 2007, SCHEDULE 2. (See end of Document for details)*

Textual Amendments

F18 Word in sch. 2 Pt. 7 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **4(5)**

F19 Word in sch. 2 Pt. 7 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **4(8)**

PART 8

REGISTRAR GENERAL OF BIRTHS, DEATHS AND MARRIAGES FOR SCOTLAND

Type of accruing resources	*Purpose*
1. Income from sales of records services; reapportioned income from minor occupiers	Expenditure on Records Enterprise, Scotland's People and the Scottish Family History Centre and registration expenditure
2. Royalties from sales on the internet	Expenditure on Records Enterprise
3. Income from Scottish Executive for running the National Health Service Central Register; income from sales of information by National Health Service Central Register; income from sales of vital statistics; reapportioned income from minor occupiers	Expenditure on vital events and national health service
4. Income from sales of Census and other geographical information; sales of population statistics; reapportioned income from minor occupiers	Expenditure on Census and population statistics
Overall amount: **[**[F20]£5,200,000**]**	

Textual Amendments

F20 Word in Sch. 2 Pt. 8 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **4(6)**

PART 9

KEEPER OF THE RECORDS OF SCOTLAND

Type of accruing resources	*Purpose*
1. Fees and other income for the issue of photocopy orders; professional searchers contract fees; inspection fees; microfilm and digital imaging services; sale of publications; income from conservation and specialist	Running costs of the National Archives of Scotland
Overall amount: £1,000,000	

services; income from Registers of Scotland Executive Agency **[**[F21]for services provided**]**	
Overall amount: £1,000,000	

Textual Amendments

F21 Words in sch. 2 Pt. 9 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **4(10)**

PART 10

[[F22]FINANCE AND SUSTAINABLE GROWTH PORTFOLIO**]**

Textual Amendments

F22 Sch. 2 Pt. 10 heading substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **4(11)(a)**

Type of accruing resources	***Purpose***
F24	**F24**
...	...
2. Income in respect of legal costs recovered by the Local Government Boundary Commission	Payments to the Local Government Boundary Commission
3. Administration charges in respect of services undertaken by the Scottish Public Pensions Agency	Running costs of the Scottish Public Pensions Agency
4. Recovery of grant awarded to local authorities under the Bellwin scheme covering floods, storms, and other emergencies	Expenditure on floods, storms and other emergencies
[[F25]5. Repayment of loans by Scottish Water	Expenditure on Scottish Water
6. Recovery of unused grant from the third sector	Expenditure on the third sector
7. Fees for functions carried out by the Scottish Building Standards Agency	Expenditure of the Scottish Building Standards Agency
8. Refunds of grants for Regional Selective Assistance including Innovation and Investment	Expenditure on Regional Selective Assistance including Innovation and Investment
9. Electricity Statutory Consent fees	Expenditure on the administration of consents for the provision of energy
10. Rents from land and property	Expenditure on motorways and trunk roads
Overall amount: **[**[F23]£212,100,000**]**	

***Changes to legislation:** There are currently no known outstanding effects for the Budget (Scotland) Act 2007, SCHEDULE 2. (See end of Document for details)*

11. Any sums accruing as a result of the dissolution of Scottish Transport Group	Payments to former members of Scottish Transport Group pension schemes
12. Sums accruing from Enterprise related activities	Expenditure on Enterprise related activities
13. Income from European Union including the European Social Fund and the European Regional Development Fund	Expenditure on European Union eligible support**]**
[F26 14. Income from EU Commission in respect of reclaim of administration costs for Intermediate Administration Bodies	Expenditure on the administration of Intermediate Administration Bodies
15. Income from repayment of public dividend capital	Expenditure on Finance and Sustainable Growth programmes**]**
Overall amount: **[**F23 £212,100,000**]**	

Textual Amendments

F23 Word in sch. 2 Pt. 10 substituted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **4(11)(d)**

F24 Words in sch. 2 Pt. 10 omitted (6.12.2007) by virtue of Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **4(11)(b)**

F25 Words in sch. 2 Pt. 10 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **4(11)(c)**

F26 Words in sch. 2 Pt. 10 inserted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **4(7)**

PART 11

SCOTTISH EXECUTIVE (SCOTTISH TEACHERS' AND NHS PENSION SCHEMES)

Type of accruing resources	*Purpose*
1. Contributions in respect of teachers' and national health service superannuation	Expenditure on teachers' and national health service superannuation
Overall amount: £1,634,155,000	

PART 12

CROWN OFFICE AND PROCURATOR FISCAL SERVICE

Type of accruing resources	*Purpose*
1. Fees charged for administering the estates of persons who die intestate and without known heirs; ultimus haeres; sale of Statute Amendments; income from the sale of waste	Running costs of the Crown Office and Procurator Fiscal Service
Overall amount: **[**F27 £600,000**]**	

paper and obsolete office machinery; minor occupancy income; minor miscellaneous income; profit on sale of surplus capital assets	

Overall amount: **[**[F27]£600,000**]**

Textual Amendments

F27 Word in sch. 2 Pt. 12 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **4(8)**

[F28PART 13

FIRST MINISTER'S PORTFOLIO

Textual Amendments

F28 Sch. 2 Pt. 13 inserted (6.12.2007) by Budget (Scotland) Act 2007 Amendment Order 2007 (S.S.I. 2007/551), arts. 1(1), **4(12)**

	Type of accruing resources	*Purpose*
1	Income from admissions and retail at monuments operated by Historic Scotland and external partnership funding for capital projects	Expenditure on culture
2	Income from sales and grants in respect of the Royal Commission on Ancient and Historic Monuments of Scotland	Expenditure on culture
3	Income from marketing	Expenditure on marketing

Overall amount: **[**[F29]£28,500,000**]]**

Textual Amendments

F29 sch. 2 Pt. 13 substituted (5.3.2008) by Budget (Scotland) Act 2007 Amendment Order 2008 (S.S.I. 2008/107), arts. 1(1), **4(9)**

Changes to legislation:
There are currently no known outstanding effects for the Budget (Scotland) Act 2007, SCHEDULE 2.