

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2011. (See end of Document for details)

SCHEDULE 1
 (introduced by section 1)
 THE SCOTTISH ADMINISTRATION

Purposes	Amount of resources (other than accruing resources) £	Amount of accruing resources £
<p>1. For use by the Scottish Ministers [^{F1}(through their Culture and External Affairs portfolio)] on: support for the arts, culture and creativity in Scotland</p> <p>^{F2}</p> <p>...; cultural organisations; the creative industries; Historic Scotland; central government grants to non-departmental public bodies, local authorities and other bodies and organisations</p> <p>^{F3}</p> <p>...</p>	<p>[^{F4}203,379,000]</p>	<p>[^{F5}35,000,000]</p>
<p>2. For use by the Scottish Ministers [^{F6}(through their Finance, Employment and Sustainable Growth portfolio)] on: the running and capital costs of the Scottish Public Pensions Agency; expenditure on committees, commissions and other portfolio services; expenditure and grant assistance in relation to public service reform and efficiency; data sharing and standards</p> <p>^{F7}</p> <p>...; funding of strategic contracts to increase the resilience and capacity of third sector organisations; planning; architecture; building standards; tourism; grant in aid for Scottish Enterprise and Highlands and Islands Enterprise; [^{F8}industry and technology grants]</p> <p>^{F9}</p>	<p>[^{F11}426,217,000]</p>	<p>[^{F12}10,000,000]</p>

*Changes to legislation: There are currently no known outstanding effects
 for the Budget (Scotland) Act 2011. (See end of Document for details)*

...; energy-related activities;
 central government
 grants to local authorities;
 sundry enterprise-related
 activities^[F10]; the Accountant
 in Bankruptcy]

3. For use by the Scottish Ministers (through their ^[F13] Health, Wellbeing and Cities Strategy] portfolio) on: hospital and community health services; family health services; community care ^{F14}	^[F18] 11,769,116,000]	2,050,000,000
---	----------------------------------	---------------

...; social care; welfare food
 (Healthy Start); payments
 to the Skipton Fund; other
 health services; sportscotland
 and delivery ^[F15]and legacy]
 of the 2014 Commonwealth
 Games
^{F16}

...
^{F17}

...; expenditure relating to
 equality issues

4. For use by the Scottish Ministers (through their Education and Lifelong Learning portfolio) on: schools; training and development of teachers; educational research, development and promotion ^[F19] ; Gaelic language]; international and other educational services; qualifications assessment and skills ^[F20] ; funding of Education Scotland, HM Inspectors of Education, Social Work Inspection Agency, Disclosure Scotland and Additional Support Needs Tribunals for Scotland]; childcare, including care for vulnerable children; youth work, including youth justice and associated social work services; central	^[F21] 2,704,729,000]	^[F22] 177,000,000]
--	---------------------------------	-------------------------------

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2011. (See end of Document for details)

government grants to local authorities; grant in aid for the Scottish Further and Higher Education Funding Council, Skills Development Scotland Limited, Scottish Qualifications Authority, Learning and Teaching Scotland, Scottish Children's Reporter Administration and Scottish Social Services Council; funding for the Student Awards Agency for Scotland and related costs, including the Student Loan Scheme; Enterprise in Education; funding activities associated with young people Not in Education, Employment or Training; research-related activities and science-related programmes delivered by the Chief Scientific Adviser for Scotland, including the funding of fellowships (including those funded by the Royal Society of Edinburgh); sundry lifelong learning activities, including the provision of Education Maintenance Allowances and funding for International Students

5. For use by the Scottish Ministers (through their Justice portfolio) on: legal aid, including the running costs of the Scottish Legal Aid Board; the Scottish Legal Complaints Commission; criminal injuries compensation (including administration); certain services relating to crime, including the Parole Board for Scotland; the Scottish Prison Service; the Scottish Criminal Cases Review Commission; the Risk Management Authority; the Police Complaints	[^{F24} 1,757,553,000]	39,700,000
---	---------------------------------	------------

*Changes to legislation: There are currently no known outstanding effects
 for the Budget (Scotland) Act 2011. (See end of Document for details)*

Commissioner for Scotland;
 the Scottish Police Services
 Authority, other police
 services and superannuation
 of police on secondment;
 police loan charges; the
 payment of police and fire
 pensions; Scottish Resilience;
 central government grants to
 local authorities; measures in
 relation to community safety
 and antisocial behaviour;
 measures in relation to drug
 abuse and treatment; the
 Scottish Tribunal Service;
 miscellaneous services
 relating to the administration
 of justice; residential
 accommodation for children;
 community justice services;
 court services, including
 judicial pensions

F23

...; certain legal services;
 costs and fees in connection
 with legal proceedings

6. For use by the Scottish
 Ministers (through their
 Rural Affairs and the
 Environment portfolio)
 on: market support^[F25],
 including grants in relation
 to agriculture]; support
 for agriculture in special
 areas, including ^[F26]grants
 for rural development];
 rural development, agri-
 environmental and farm
 woodland measures;
 compensation to sheep
 producers; animal health;
 agricultural education;
 advisory, research and
 development services;
 botanical and scientific
 services; assistance to
 production, marketing and
 processing; administration,
 land management and
 other agricultural services;
^[F27]grants and other]
 assistance to the Scottish

[^{F30}493,735,000]

[^{F31}820,000,000]

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2011. (See end of Document for details)

fisheries sector, including fisheries protection, research, administration, development, special services, marine management and other services; natural heritage; environment protection; rural affairs^[F28]; support for crofting communities, including the crofting environment]; other environmental expenditure; flood prevention; coastal protection; air quality monitoring; climate change activities^[F29], including the Land Managers' Renewables Fund]; water grants, including to the Drinking Water Quality Regulator for Scotland

^[F32]6A. For use by the Scottish Ministers (through their Infrastructure and Capital Investment portfolio) on: support for the running costs of Scottish Futures Trust Limited; support for passenger rail services, rail infrastructure and associated rail services; support for the development and delivery of concessionary travel schemes; funding for major public transport projects; the running costs of Transport Scotland; funding for the Strategic Transport Projects Programme; funding for travel information services; the maintenance and enhancement of the trunk road infrastructure; support for ferry services, loans and grants relating to vessel construction, grants for pier and other infrastructure and funding for a pilot of a road equivalent tariff; support for Highlands and Islands Airports Limited; support for air services and funding for

^[F33]2,654,715,000]

210,000,000]

*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2011. (See end of Document for details)*

the Air Discount Scheme;
support for the bus industry;
support for the Forth Estuary
Transport Authority and
Tay Road Bridge Joint
Board; support for the freight
industry; support for British
Waterways Scotland; funding
to promote sustainable and
active travel; contributing to
the running costs of Regional
Transport Partnerships and
other bodies associated
with the transport sector;
funding for road safety;
costs in relation to funding
the office of the Scottish
Road Works Commissioner;
loans to Scottish Water and
Scottish Water Business
Stream Holdings Limited;
water grants, including
to the Water Industry
Commission for Scotland;
housing subsidies and
guarantees; Scottish Housing
Regulator running costs;
Energy Assistance Package;
Home Insulation Schemes;
repayment of debt and
any associated costs; other
expenditure, contributions
and grants relating to
housing; activities relating to
homelessness; research and
publicity and other portfolio
services; grants to registered
social landlords; loans to
individuals; community
engagement; regeneration
programmes; grants for
Vacant and Derelict Land
Fund; telecommunications
infrastructure; European
Structural Fund grants to
the Enterprise Networks,
local authorities, further and
higher education institutions,
third sector bodies and
other eligible bodies and
organisations; costs of
delivery and evaluation of
European Structural Fund

*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2011. (See end of Document for details)*

7. For use by the Scottish Ministers on: administrative and operational costs; costs of providing continuing services to the Scottish Parliament; costs associated with the functions of the Queen's Printer for Scotland	[^{F34} 245,718,000]	[^{F35} 20,300,000]
[^{F36} 7A. For use by Scottish Ministers (through their Parliamentary Business and [^{F37} Government] Strategy portfolio) on: expenditure on corporate and central services; expenditure in relation to the running costs of Her Majesty's Chief Inspector of Prosecution in Scotland; Protocol and UK relations; international relations and development assistance	[^{F38} 13,631,000]	Nil]
8. For use by the Lord Advocate (through the Crown Office and Procurator Fiscal Service (and the office of Queen's and Lord Treasurer's Remembrancer)) on: administrative costs, including costs relating to the office of Queen's and Lord Treasurer's Remembrancer (including special payments made in relation to intestate estates which fall to the Crown as ultimate heir); fees paid to temporary procurators fiscal; witness expenses; victim expenses where applicable and other costs associated with Crown prosecutions and cases brought under the Proceeds of Crime Act 2002	[^{F39} 109,433,000]	2,000,000
9. For use by the Scottish Ministers (through their Local Government portfolio) on: revenue support grants and payment to local authorities of non-domestic rates in Scotland; other local	[^{F40} 10,557,732,000]	Nil

*Changes to legislation: There are currently no known outstanding effects
 for the Budget (Scotland) Act 2011. (See end of Document for details)*

authority grants and special grants relating to council tax and spend-to-save scheme; housing support grant; other services, including payments under the Bellwin scheme covering floods, storms and other emergencies

[^{F41} 9A. For use by the Scottish Ministers, the Registrar General of Births, Deaths and Marriages for Scotland and the Keeper of the Records of Scotland (through the National Records of Scotland) on: administrative and operational costs (including costs associated with running the Scotlands People Centre)	[^{F42} 34,531,000]	8,300,000]
12. For use by the Scottish Ministers on: pensions, allowances, gratuities etc. payable in respect of the teachers' and national health service pension schemes	[^{F43} 2,991,166,000]	1,675,000,000
13. For use by the Office of the Scottish Charity Regulator on: administrative and operational costs	3,287,000	Nil
14. For use by the Scottish Court Service on: administrative and operational costs	[^{F44} 83,838,000]	20,000,000
[^{F45}Total of amounts of resources]	[^{F46}34,048,780,000]	[^{F47}5,067,300,000]

Textual Amendments

- F1** Words in Sch. 1 substituted (7.12.2011) by [The Budget \(Scotland\) Act 2011 Amendment Order 2011 \(S.S.I. 2011/434\)](#) , arts. 1(1) , **3(2)(a)(i)**
- F2** Words in Sch. 1 omitted (7.12.2011) by virtue of [The Budget \(Scotland\) Act 2011 Amendment Order 2011 \(S.S.I. 2011/434\)](#) , arts. 1(1) , **3(2)(a)(ii)**
- F3** Words in Sch. 1 omitted (7.12.2011) by virtue of [The Budget \(Scotland\) Act 2011 Amendment Order 2011 \(S.S.I. 2011/434\)](#) , arts. 1(1) , **3(2)(a)(iii)**
- F4** Sum in Sch. 1 substituted (23.3.2012) by [The Budget \(Scotland\) Act 2011 Amendment Order 2012 \(S.S.I. 2012/105\)](#) , arts. 1(1) , **3(3)(a)**
- F5** Sum in Sch. 1 substituted (23.3.2012) by [The Budget \(Scotland\) Act 2011 Amendment Order 2012 \(S.S.I. 2012/105\)](#) , arts. 1(1) , **3(4)(a)**

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2011. (See end of Document for details)

- F6** Words in Sch. 1 substituted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(b)(i)**
- F7** Words in Sch. 1 omitted (7.12.2011) by virtue of The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(b)(ii)**
- F8** Words in Sch. 1 substituted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(b)(iii)**
- F9** Words in Sch. 1 omitted (7.12.2011) by virtue of The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(b)(iv)**
- F10** Words in Sch. 1 inserted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(b)(v)**
- F11** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(b)**
- F12** Sum in Sch. 1 substituted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(4)(a)**
- F13** Words in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(2)(a)(i)**
- F14** Words in Sch. 1 omitted (23.3.2012) by virtue of The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(2)(a)(ii)**
- F15** Words in Sch. 1 inserted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(2)(a)(iii)**
- F16** Words in Sch. 1 omitted (7.12.2011) by virtue of The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(c)**
- F17** Words in Sch. 1 omitted (23.3.2012) by virtue of The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(2)(a)(iv)**
- F18** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(c)**
- F19** Words in Sch. 1 inserted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(d)(i)**
- F20** Words in Sch. 1 substituted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(d)(ii)**
- F21** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(d)**
- F22** Sum in Sch. 1 substituted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(4)(b)**
- F23** Words in Sch. 1 omitted (7.12.2011) by virtue of The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(e)**
- F24** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(e)**
- F25** Words in Sch. 1 inserted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(2)(b)(i)**
- F26** Words in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(2)(b)(ii)**
- F27** Words in Sch. 1 inserted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(2)(b)(iii)**
- F28** Words in Sch. 1 inserted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(2)(b)(iv)**
- F29** Words in Sch. 1 inserted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(2)(f)**
- F30** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(f)**
- F31** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(4)(b)**

*Changes to legislation: There are currently no known outstanding effects
 for the Budget (Scotland) Act 2011. (See end of Document for details)*

- F32** Words in Sch. 1 inserted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(5)(a)**
- F33** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(g)**
- F34** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(h)**
- F35** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(4)(c)**
- F36** Words in Sch. 1 inserted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(5)(b)**
- F37** Word in Sch. 1 inserted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(2)(c)**
- F38** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(i)**
- F39** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(j)**
- F40** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(k)**
- F41** Words in Sch. 1 substituted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(5)(c)**
- F42** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(l)**
- F43** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(m)**
- F44** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(n)**
- F45** Words in Sch. 1 substituted (7.12.2011) by The Budget (Scotland) Act 2011 Amendment Order 2011 (S.S.I. 2011/434), arts. 1(1), **3(5)(d)**
- F46** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(3)(o)**
- F47** Sum in Sch. 1 substituted (23.3.2012) by The Budget (Scotland) Act 2011 Amendment Order 2012 (S.S.I. 2012/105), arts. 1(1), **3(4)(d)**

SCHEDULE 2

(introduced by section 2)

DIRECT-FUNDED BODIES

<i>Purpose</i>	Amount of resources other than accruing resources £	Amount of accruing resources £
1. For use by the Forestry Commissioners in or as regards Scotland on the promotion of forestry in Scotland, including advising on the development and delivery of forestry policy, regulating the forestry sector and supporting it through grant in aid; managing the	[^{F48} 62,055,000]	21,100,000

Changes to legislation: There are currently no known outstanding effects for the Budget (Scotland) Act 2011. (See end of Document for details)

national forest estate in Scotland; administrative costs		
2. For use by the Food Standards Agency in or as regards Scotland on administrative and operational costs, including research, monitoring and surveillance and public information and awareness relating to food safety and standards	[^{F49} 10,050,000]	Nil
3. For use by the Scottish Parliamentary Corporate Body on ongoing costs associated with the administration and operation of the Scottish Parliament; payments in respect of the Commission for Ethical Standards in Public Life in Scotland (incorporating the Public Standards and Public Appointments Commissioners for Scotland), the Standards Commission for Scotland, the Scottish Public Services Ombudsman, the Scottish Information Commissioner, the Scottish Commission for Human Rights and the Commissioner for Children and Young People in Scotland; any other payments relating to the Scottish Parliament	[^{F50} 88,158,000]	800,000
4. For use by Audit Scotland, including assistance and support to the Auditor General for Scotland and the Accounts Commission for Scotland; other audit work for public bodies [^{F51} ; payment of pension to the former Auditor General for Scotland]; payment of pensions to former Local Government Ombudsmen and their staff	[^{F52} 8,015,000]	22,000,000

*Changes to legislation: There are currently no known outstanding effects
for the Budget (Scotland) Act 2011. (See end of Document for details)*

Textual Amendments

- F48** Sum in Sch. 2 substituted (23.3.2012) by [The Budget \(Scotland\) Act 2011 Amendment Order 2012 \(S.S.I. 2012/105\)](#), arts. 1(1), **4(b)(i)**
- F49** Sum in Sch. 2 substituted (23.3.2012) by [The Budget \(Scotland\) Act 2011 Amendment Order 2012 \(S.S.I. 2012/105\)](#), arts. 1(1), **4(b)(ii)**
- F50** Sum in Sch. 2 substituted (23.3.2012) by [The Budget \(Scotland\) Act 2011 Amendment Order 2012 \(S.S.I. 2012/105\)](#), arts. 1(1), **4(b)(iii)**
- F51** Words in Sch. 2 inserted (23.3.2012) by [The Budget \(Scotland\) Act 2011 Amendment Order 2012 \(S.S.I. 2012/105\)](#), arts. 1(1), **4(a)**
- F52** Sum in Sch. 2 substituted (7.12.2011) by [The Budget \(Scotland\) Act 2011 Amendment Order 2011 \(S.S.I. 2011/434\)](#), arts. 1(1), **4(b)**

SCHEDULE 3

(introduced by section 5)

BORROWING BY CERTAIN STATUTORY BODIES

Enactment	Amount £
1. Section 25 of the Enterprise and New Towns (Scotland) Act 1990 (Scottish Enterprise)	10,000,000
2. Section 26 of that Act (Highlands and Islands Enterprise)	1,000,000
3. Section 48 of the Environment Act 1995 (Scottish Environment Protection Agency)	Nil
4. Section 42 of the Water Industry (Scotland) Act 2002 (Scottish Water)	[^{F53} 85,100,000]
5. Section 14 of the Water Services etc. (Scotland) Act 2005 (Scottish Water Business Stream Holdings Limited)	Nil

Textual Amendments

- F53** Sum in Sch. 3 substituted (23.3.2012) by [The Budget \(Scotland\) Act 2011 Amendment Order 2012 \(S.S.I. 2012/105\)](#), arts. 1(1), **5**

Changes to legislation:

There are currently no known outstanding effects for the Budget (Scotland) Act 2011.