### STATUTORY INSTRUMENTS

# 1987 No. 1274 (N.I. 11)

# NORTHERN IRELAND

# The Appropriation (No. 2) (Northern Ireland) Order 1987

Made

21st July 1987

Coming into Operation

21st July 1987

At the Court at Buckingham Palace, the 21st day of July 1987

Present,

#### The Queen's Most Excellent Majesty in Council

Whereas a draft of this Order has been approved by a resolution of each House of Parliament:

Now, therefore, Her Majesty, in exercise of the powers conferred by paragraph 1 of Schedule 1 to the Northern Ireland Act 1974 and of all other powers enabling Her in that behalf, is pleased, by and with the advice of Her Privy Council, to order, and it is hereby ordered, as follows:—

#### Title and commencement

1. This Order may be cited as the Appropriation (No. 2) (Northern Ireland) Order 1987 and shall come into operation forthwith.

#### Interpretation

2. The Interpretation Act (Northern Ireland) 1954 shall apply to 1954 c. 33 (N.I.) Article 1 and the following provisions of this Order as it applies to a Measure of the Northern Ireland Assembly.

#### Issue of sums out of the Consolidated Fund for year ended 31st March 1986 and year ending 31st March 1988

3.—(1) The Department of Finance and Personnel may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ended on 31st March 1986 the sum of one hundred and fourteen thousand, nine hundred and eighty-two pounds and eleven pence.

(2) The Department of Finance and Personnel may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st 1974 c. 28

March 1988 the sum of one thousand nine hundred and forty-four million, four hundred and forty-seven thousand, eight hundred pounds.

#### Power for Department of Finance and Personnel to borrow

4.—(1) Subject to paragraph (2), the Department of Finance and Personnel may borrow on the credit of the aforesaid sums, any sum or sums not exceeding in the whole nine hundred and seventy-two million pounds.

(2) Any money so borrowed shall be repaid, with any interest due thereon, out of the Consolidated Fund at any date not later than 31st March 1988.

### Appropriation of grants

5.—(1) The sum granted by Article 3(1) out of the Consolidated Fund is appropriated for the services and purposes specified in Part I of the Schedule.

(2) The sum already authorised to be appropriated in aid for the year ended on 31st March 1986 shall be decreased by the sum specified in column 3 of Part I of the Schedule for the service in connection with which that sum is specified.

(3) The sum granted by Article 3(2) out of the Consolidated Fund is appropriated for the several services and purposes specified in Part II of the Schedule.

(4) In addition to the sum granted by Article 3(2) out of the Consolidated Fund, there may be applied as appropriations in aid of the grants for the several services and purposes specified in Part II of the Schedule the sums respectively specified in column 3.

G. I. de Deney Clerk of the Privy Council

#### **SCHEDULE**

Article 5.

### Part I

#### EXCESS FOR YEAR 1985-86

SCHEDULE of sum granted to make good an excess on a grant for the year ended on 31st March 1986 and of the decrease in the sum which was authorised to be applied as an appropriation in aid in addition thereto, viz:—

		Sum Granted	Decrease of Appropriation in Aid
No.	CLASS VI	£	£
4. Rating, adminis	records, registrations, surveys and tration.	114,982.11	132,565.05

#### PART II

SCHEDULE of sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1988 viz:—

	Sums	Appropriations in Aid
	Granted	
DEPARTMENT OF Vote AGRICULTURE	£	£
1. For expenditure by the Department of Agriculture on market support, grants and loans for capital and other improvements, support for agriculture in special areas, assistance to production, marketing and processing and assistance for the fishing		
industry. 2. For expenditure by the Department of Agriculture on agricultural, scientific and veterinary services including a grant in aid, drainage, fisheries and forestry services, regional measures of agricultural and fisheries support, including a grant in	24,084,000	i <u> </u>
aid and departmental administration. DEPARTMENT OF ECONOMIC DEVELOPMENT	44,448,000	12,276,000
1. For expenditure by the Department of Economic Development on the ad- ministrative cost of the Executive of the Industrial Development Board, provision of land and buildings, industrial develop- ment promotion and information technol-		
ogy and related design.	12,612,000	4,793,000

SCH.

	Sums Granted	Appropriations in Aid
DEPARTMENT OF ECONOMIC	£	£
<ul> <li>Vote DEVELOPMENT—(Contd.).</li> <li>2. For expenditure by the Department of Economic Development on selective assistance and other services to industry.</li> <li>3. For expenditure by the Department of Economic Development on the Local Enterprise Development Unit, aircraft</li> </ul>	43,098,000	3,946,000
<ul> <li>and shipbuilding industries, energy efficiency, mineral exploration, other support services, capital grants and scientific and technological assistance.</li> <li>4. For expenditure by the Department of Economic Development on the develop-</li> </ul>	46,700,000	1,775,000
ment of tourism.	3,422,000	
<ol> <li>For expenditure by the Department of Economic Development on youth train- ing, industrial training, employment ser- vices, services for the disabled, industrial relations and other labour market services including certain grants in aid.</li> <li>For expenditure by the Department of Economic Development on consumer protection, regulation of trading practices, administration and miscellaneous services including certain accommodation services and certain grants.</li> </ol>	63,287,000 18,497,000	280,000 1,628,000
7. For expenditure by the Department of Economic Development to assist the gas industry.	10,458,000	_
8. For expenditure by the Department of Economic Development on subsidies to electricity tariffs.	2,475,000	
DEPARTMENT OF THE ENVIRONMENT		
1. For expenditure by the Department of the Environment on roads and certain as- sociated services including lighting, park- ing and ferry services, road safety,		
<ul><li>transport services and harbour services.</li><li>For expenditure by the Department of the Environment on housing services, includ-</li></ul>	76,623,000	10,369,000
<ul><li>ing certain grants in aid.</li><li>3. For expenditure by the Department of the Environment on water, sewerage and</li></ul>	132,583,000	41,121,000
related services.	49,993,000	17,203,000

	Sums Granted	Appropriations in Aid
DEPARTMENT OF THE Vote ENVIRONMENT—(Contd.).	£	£
For expenditure by the Department of the Environment on conservation, environ- mental services, urban affairs and lands, environmental improvement, planning, administration and miscellaneous services, Consolidated Fund contributions to local		
revenues and a grant in aid. 5. For expenditure by the Department of the Environment on certain public building work, accommodation and certain other	44,863,000	9,095,000
services. 5. For expenditure by the Department of the Environment on fire and other protective	13,051,000	11,696,000
services.	16,164,000	—
DEPARTMENT OF EDUCATION . For expenditure by the Department of Education on schools, excluding grants to education and library boards. 2. For expenditure by the Department of	191,390,000	_
Education on higher and further education and teacher training, including grants in aid but excluding grants to education and library boards.	75,774,000	_
B. For expenditure by the Department of Education on libraries, museums, arts, youth, sports and allied services, com- munity services, administration and mis- cellaneous services, including grants in aid		
but excluding grants to education and library boards.	18,895,000	60,000
<ul> <li>For grants by the Department of Education to education and library boards.</li> <li>For expenditure by the Department of</li> </ul>	142,770,000	600,000
Education on pensions, allowances, gra- tuities etc. and certain payments to the Northern Ireland National Insurance Fund.	900	37,137,000
DEPARTMENT OF HEALTH	1	
AND SOCIAL SERVICES		
I. For expenditure by the Department of Health and Social Services on health and personal social services, family prac- titioner services and certain other services,	105 001 000	(0.004.000
including a grant in aid.	407,201,000	60,991,000

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	Sums Granted	Appropriations in Aid
DEPARTMENT OF HEALTH AND Vote SOCIAL SERVICES—(Contd.).	£	£
<ol> <li>For expenditure by the Department of Health and Social Services on superan- nuation benefits etc., to or in respect of persons engaged in the health and personal social services or in other approved employment.</li> <li>For expenditure by the Department of Health and Social Services on administra- tion of health and personal social services, social security, the Office of the Registrar General, the census of Northern Ireland,</li> </ol>	900	44,599,000
<ul> <li>miscellaneous licensing, a grant to the Northern Ireland Housing Executive for the administrative costs incurred in opera- ting the Housing Benefit Scheme, and on an international subscription.</li> <li>For expenditure by the Department of Health and Social Services on non- contributory retirement pensions (old persons' pensions), attendance and invalid</li> </ul>	37,466,000	27,454,000
care allowances, severe disablement allo- wance, mobility allowance, lump sum payments to pensioners etc., supplemen- tary pensions and allowances, grant to the Northern Ireland Housing Executive for the payment of housing benefits (rent rebates, rent allowances and rate rebates), child benefit, one-parent benefit, family income supplements and maternity grants and for sums payable into the Social Fund for expenditure on maternity expenses and funeral expenses and for sums payable out of the Consolidated Fund to the Northern		
Ireland National Insurance Fund. DEPARTMENT OF FINANCE AND PERSONNEL	439,300,000	5,095,000
I. For expenditure by the Department of Finance and Personnel on financial ad- ministration, central management of the Civil Service, valuation and other services including certain miscellaneous expenses and grants in aid, and computer and other		
common services. 2. For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil	17,818,000	2,381,000

	Sums Granted	Appropriations in Aid
DEPARTMENT OF FINANCE Vote AND PERSONNEL—(Contd.).	£	£
servants, pensions to widows, children and dependants and civil pensions and gratuities.	9,796,000	21,962,000
NORTHERN IRELAND ASSEMBLY		
I. For expenditure of the Northern Ireland Assembly.	212,000	2,000
EXCHEQUER AND AUDIT DEPARTMENT/NORTHERN IRELAND AUDIT OFFICE		
. For expenditure of the Exchequer and Audit Department and of the Northern Ireland Audit Office.	1,291,000	202,000
NORTHERN IRELAND PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS		
. For expenditure by the Northern Ireland Parliamentary Commissioner for Admin- istration and the Northern Ireland Com- missioner for Complaints.	175,000	_
TOTAL £	1,944,447,800	314,665,000

## **EXPLANATORY NOTE**

(This note is not part of the Order)

This Order authorises the issue out of the Consolidated Fund of Northern Ireland of further sums for the year ended on 31st March 1986 and the year ending on 31st March 1988 and appropriates those sums for specified services in Northern Ireland. It also authorises the application of certain sums as appropriations in aid for the year ending on 31st March 1988 and decreases a sum authorised to be applied as an appropriation in aid for the year ended on 31st March 1986.