

SCHEDULE

Article 5.

PART I

SCHEDULE of supplementary sums granted, and of increases or decreases of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1990 viz:—

Appropriations in Aid	Sums Granted		
		Increase	Decrease
	£	£	£
DEPARTMENT OF AGRICULTURE			
1. For expenditure by the Department of Agriculture on market support, grants and loans for capital and other improvements, support for agriculture in special areas, assistance to production, marketing and processing, compensation for setting aside arable land and assistance for the fishing industry.	1,000	—	—
2. For expenditure by the Department of Agriculture on agricultural, scientific and veterinary services, including a grant in aid, drainage, fisheries and forestry services, regional measures of agricultural and fisheries support, including a grant in aid and departmental administration.	1,000	—	1,480,000
DEPARTMENT OF ECONOMIC DEVELOPMENT			

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Appropriations in Aid	Sums Granted		
		Increase	Decrease
2. For expenditure by the Department of Economic Development on the Local Enterprise Development Unit, other local enterprise initiatives, aircraft and shipbuilding industries, grants to small and medium-sized firms, capital grants, industrially relevant research and development, the administrative costs of the Industrial Science Division and the development of tourism.	12,476,000	523,000	—
3. For expenditure by the Department of Economic Development on youth training, industrial training, community projects, employment schemes and services including services for the disabled, industrial relations and other labour market services including certain grants in aid.	1,000	—	—
5. For expenditure by the Department of Economic Development on energy efficiency, assistance to the gas industry, subsidies to electricity tariffs, mineral exploration and other miscellaneous services.	5,783,000	60,000	—

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Appropriations in Aid	Sums Granted		
		Increase	Decrease
DEPARTMENT OF THE ENVIRONMENT			
1. For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and ferry services, road safety, transport services and harbour services.	3,521,000	1,020,000	—
3. For expenditure by the Department of the Environment on water, sewerage and related services.	1,000	331,000	—
5. For expenditure by the Department of the Environment on certain public building work, accommodation and certain other services.	1,954,000	275,000	—
DEPARTMENT OF EDUCATION			
1. For expenditure by the Department of Education on schools, further education, libraries and certain miscellaneous services including grants in aid, and for grants to education and library boards.	9,865,000	—	—
2. For expenditure by the Department of Education on higher education, teacher training, arts, museums, youth, sport, community services, Armagh Observatory and Planetarium,	2,567,000	40,000	—

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Appropriations in Aid	Sums Granted		
		Increase	Decrease
and administration, including grants in aid but excluding grants to education and library boards.			
3. For expenditure by the Department of Education on pensions, allowances, gratuities etc. and certain payments to the Northern Ireland National Insurance Fund.	1,000	2,744,000	—
DEPARTMENT OF HEALTH AND SOCIAL SERVICES			
1. For expenditure by the Department of Health and Social Services on health and personal social services, family practitioner services and certain other services.	29,154,000	—	4,584,000
2. For expenditure by the Department of Health and Social Services on superannuation benefits etc. to or in respect of persons engaged in the health and personal social services or in other approved employment.	3,525,000	—	1,400,000
3. For expenditure by the Department of Health and Social Services on administration of health and personal social services, social security, and certain other services, including the Belfast	1,000	3,599,000	—

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Appropriations in Aid	Sums Granted		
		Increase	Decrease
Social Security Centre and the paid order store at Lisahally as agent for the Department of Social Security, the Office of the Registrar General, the census of Northern Ireland, miscellaneous licensing, a grant to the Northern Ireland Housing Executive for the administrative costs incurred in operating the Housing Benefit and Transitional Payments Schemes, and on an international subscription.			
DEPARTMENT OF FINANCE AND PERSONNEL			
2. For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, widowers, children and dependants and civil pensions and gratuities.	3,009,000	1,291,000	—
NORTHERN IRELAND PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS			
1. For expenditure by the Northern Ireland Parliamentary Commissioner for	15,000	—	—

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Appropriations in Aid	Sums Granted	
	Increase	Decrease
Administration and the Northern Ireland Commissioner for Complaints.		
TOTAL £	71,875,000	9,883,000
		7,464,000

PART II

SCHEDULE of sums granted on account of or towards defraying the charges of the several services for which Sums on Account are required for the year ending on 31st March 1991 viz:—

Sums Granted on Account	
£	
DEPARTMENT OF AGRICULTURE	
1. For expenditure by the Department of Agriculture on market support, grants and loans for capital and other improvements, support for agriculture in special areas, assistance to production, marketing and processing, compensation for setting aside arable land and assistance for the fishing industry.	16,310,000
2. For expenditure by the Department of Agriculture on agricultural, scientific and veterinary services, including a grant in aid, drainage, fisheries and forestry services, regional measures of agricultural and fisheries support, including a grant in aid and departmental administration.	47,198,000
DEPARTMENT OF ECONOMIC DEVELOPMENT	
1. For expenditure by the Department of Economic Development on the administrative cost of the Executive of the Industrial Development Board, provision and maintenance of land and buildings, industrial development promotion, selective assistance and other services related to industry.	53,308,000
2. For expenditure by the Department of Economic Development on the Local Enterprise Development Unit, other enterprise initiatives, aircraft and shipbuilding industries, grants to small and medium-sized firms, capital grants, industrially relevant research and development, the administrative costs of the	83,572,000

	Sums Granted on Account
Industrial Science Division, labour market services and the development of tourism.	
3. For expenditure by the Department of Economic Development on the Training and Employment Agency for administrative costs, youth training, industrial training, community projects, employment schemes and services including services for the disabled.	70,322,000
4. For expenditure by the Department of Economic Development on administration, consumer protection, regulation of trading practices and miscellaneous services, including certain accommodation services and certain grants.	6,560,000
5. For expenditure by the Department of Economic Development on energy efficiency, assistance to the gas industry, subsidies to electricity tariffs, mineral exploration and other miscellaneous services.	9,167,000
DEPARTMENT OF THE ENVIRONMENT	
1. For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and ferry services, road safety, transport services and harbour services.	70,536,000
2. For expenditure by the Department of the Environment on housing services, including certain grants in aid.	99,002,000
3. For expenditure by the Department of the Environment on water, sewerage and related services.	42,197,000
4. For expenditure by the Department of the Environment on conservation, environmental services, urban affairs and lands, planning, administration and miscellaneous services, Consolidated Fund contributions to local revenues and certain grants in aid.	45,648,000
5. For expenditure by the Department of the Environment on certain public building work, accommodation and certain other services.	15,430,000
6. For expenditure by the Department of the Environment on fire and other protective services.	12,881,000
DEPARTMENT OF EDUCATION	
1. For expenditure by the Department of Education on schools, further education,	342,089,000

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	Sums Granted on Account
libraries and certain miscellaneous services including grants in aid, and for grants to education and library boards.	
2. For expenditure by the Department of Education on higher education, teacher training, arts, museums, youth, sport, community services, Armagh Observatory and Planetarium, and administration, including grants in aid but excluding grants to education and library boards.	64,649,000
3. For expenditure by the Department of Education on pensions, allowances, gratuities etc. and certain payments to the Northern Ireland National Insurance Fund.	100
DEPARTMENT OF HEALTH AND SOCIAL SERVICES	
1. For expenditure by the Department of Health and Social Services on health and personal social services, family practitioner services and certain other services.	383,756,000
2. For expenditure by the Department of Health and Social Services on superannuation benefits etc. to or in respect of persons engaged in the health and personal social services or in other approved employment.	3,002,000
3. For expenditure by the Department of Health and Social Services on departmental administration of health and personal social services (including the Management Executive), the Office of the Registrar General, the census of Northern Ireland and miscellaneous licensing; on administration of social security and certain other services including a grant to the Northern Ireland Housing Executive for the administration costs of the Housing Benefit and Transitional Payments Schemes and on an international subscription; on administration of the Belfast Social Security Centre and the paid order store at Lisahally as agent for the Department of Social Security; and on miscellaneous health and personal social services including grants to voluntary bodies, research and welfare foods.	44,579,000
4. For expenditure by the Department of Health and Social Services on non-contributory retirement pensions, Christmas bonus payments to pensioners, attendance allowance, invalid care allowance, severe disablement	378,545,000

	Sums Granted on Account
allowance, mobility allowance, income support, supplementary benefit, child benefit, one-parent benefit, family credit, a grant to the Northern Ireland Housing Executive for the payment of housing benefit (rent rebate, rent allowance and rate rebate), transitional payments to help certain housing benefit claimants significantly affected by the change to the housing benefit scheme and to certain supplementary benefit claimants not entitled to benefit under the income support scheme, payments to certain hostels affected by changes in income support, retail price index adjustment payments and for sums payable into the social fund for expenditure on community care grants, budgeting loans, crisis loans, maternity payments, funeral payments and cold weather payments.	
DEPARTMENT OF FINANCE AND PERSONNEL	
1. For expenditure by the Department of Finance and Personnel on financial administration, central management of the Civil Service, valuation and other services including certain miscellaneous expenses and grants in aid, and computer and other common services.	13,950,000
2. For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, widowers, children and dependants and civil pensions and gratuities.	12,055,000
3. For expenditure by the Department of Finance and Personnel on community relations, cultural traditions, district council programmes and the Northern Ireland Community Relations Council.	536,000
NORTHERN IRELAND ASSEMBLY	
1. For expenditure of the Northern Ireland Assembly.	123,000
NORTHERN IRELAND AUDIT OFFICE	
1. For expenditure of the Northern Ireland Audit Office.	1,054,000
NORTHERN IRELAND PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS	

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	Sums Granted on Account
1. For expenditure by the Northern Ireland Parliamentary Commissioner for Administration and the Northern Ireland Commissioner for Complaints.	170,000
TOTAL £	1,816,639,100