

SCHEDULE

Article 5.

PART I

EXCESS FOR YEAR 1989—90

SCHEDULE of sum granted to make good an excess on a grant for the year ended on 31st March 1990 and of the increase in the sum which was authorised to be applied as an appropriation in aid in addition thereto, viz:—

	Sum Granted	Increase of Appropriation in Aid £
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>		
2. Other economic support measures.	1,000	736,246

PART II

SCHEDULE of sums granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992 viz:—

	Sum Granted	Increase of Appropriation in Aid £
<b>DEPARTMENT OF AGRICULTURE</b>		
1. For expenditure by the Department of Agriculture on market support, grants for capital and other improvements, support for agriculture in special areas, assistance to production, marketing, processing, certain alternative land use and assistance for the fishing industry.	15,625,000	—
2. For expenditure by the Department of Agriculture on agricultural, scientific and veterinary services, drainage, fisheries and forestry services, regional measures of agricultural and	67,542,000	12,961,000

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	Sum Granted	Increase of Appropriation in Aid £
fisheries support, payments to voluntary bodies engaged on specific rural development activities and departmental administration.		
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>		
1. For expenditure by the Department 01 Economic Development on the administrative cost of the Executive of the Industrial Development Board, provision and maintenance of land and buildings, industrial development promotion, selective assistance and other services related to industry and aircraft and shipbuilding.	116,226,000	10,353,000
2. For expenditure by the Department of Economic Development on the Local Enterprise Development Unit, other enterprise initiatives, industrially relevant research and development, labour market services, development of tourism, energy efficiency, assistance to the gas and electricity industries, mineral exploration and other miscellaneous services, administration cost of the Department (including the Industrial Science Centre, Trading Standards Service and Geological Survey of Northern Ireland) and other miscellaneous services.	40,866,000	4,708,000
3. For expenditure by the Department of Economic Development on the Training and Employment Agency for administrative costs, youth training, industrial training, community projects, employment schemes and	94,463,000	611,000

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services including services for the disabled.		
<b>DEPARTMENT OF THE ENVIRONMENT</b>		
1. For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and ferry services, road safety, transport services and harbour services.	95,632,000	13,143,000
2. For expenditure by the Department of the Environment on housing services, including certain grants in aid.	113,187,000	41,965,000
3. For expenditure by the Department of the Environment on water, sewerage and related services.	2,354,000	129,572,000
4. For expenditure by the Department of the Environment on the environment service, urban affairs and lands, planning, administration and miscellaneous services, the Rate Collection Agency, Consolidated Fund contributions to local revenues and certain grants in aid.	73,578,000	11,773,000
5. For expenditure by the Department of the Environment on certain public building work, accommodation and certain other services.	20,574,000	13,261,000
6. For expenditure by the Department of the Environment on fire and other protective services.	20,904,000	—
<b>DEPARTMENT OF EDUCATION</b>		
1. For expenditure by the Department of Education on schools, further education,	585,325,000	1,435,000

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	Sum Granted	Increase of Appropriation in Aid £
libraries and certain miscellaneous services (including some minor grants in aid); on grants and grants in aid to education and library boards for certain services; and payments by the Department on behalf of the boards in respect of teachers' salaries.		
2. For expenditure by the Department of Education on higher education, teacher training, arts, museums, youth, sport, community services, Armagh Observatory and Planetarium and administration, including grants in aid, but excluding grants to education and library boards.	83,002,000	89,000
3. For expenditure by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund and payments by the Department on behalf of the education and library boards in respect of premature retirement compensation.	7,622,000	59,218,000
<b>DEPARTMENT OF HEALTH AND SOCIAL SERVICES</b>		
1. For expenditure by the Department of Health and Social Services on health and personal social services, family health services and certain other services.	612,680,000	92,694,000
2. For expenditure by the Department Health and Social Services on superannuation benefits etc. to or in respect of persons engaged in the health and personal social services or in other approved employment.	12,807,000	48,284,000

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	Sum Granted	Increase of Appropriation in Aid £
3. For expenditure by the Department Health and Social Services on administration of health and personal social services (including the Management Executive), the Office of the Registrar General, the census of Northern Ireland and miscellaneous licensing; on administration of social security (including the Northern Ireland Social Security Agency) and certain other services including a grant to the Northern Ireland Housing Executive for the administration costs of the Housing Benefit and Transitional Payments Schemes and on an international subscription; on administration of agency services for the Department of Social Security; and on miscellaneous health and personal social services including grants to voluntary bodies, research, welfare foods and on payments to overseas organisations in respect of health and personal social services and a grant in aid.	70,530,000	44,785
4. For expenditure by the Department of Health and Social Services on non-contributory retirement pensions, Christmas bonus payments to pensioners, attendance allowance, invalid care allowance, severe disablement allowance, mobility allowance, industrial injuries benefits, a grant to the Independent Living Fund, income support, supplementary benefit, child benefit, one-parent benefit, family credit, a grant to the Northern Ireland	663,212,000	5,500,000

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Housing Executive for the payment of housing benefit (rent rebate, rent allowance and rate rebate), transitional payments to help certain housing benefit claimants significantly affected by the change to the housing benefit scheme and to certain supplementary benefit claimants not entitled to benefit under the income support scheme and to certain hostels affected by changes in income support, for sums payable into the Social Fund for expenditure on community care grants, budgeting loans, crisis loans, maternity payments, funeral payments and cold weather payments and for sums payable to the Northern Ireland National Insurance Fund in respect of statutory sick and statutory maternity pay.		
<b>DEPARTMENT OF FINANCE AND PERSONNEL</b>		
1. For expenditure by the Department of Finance and Personnel on financial administration, central management of the Civil Service, involvement in wider public sector personnel issues, valuation and other services including certain miscellaneous expenses and grants in aid, and computer and other common services.	18,061,000	7,263,000
2. For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, widowers, children	16,589,000	32,486,000

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	Sum Granted	Increase of Appropriation in Aid £
and dependants and civil pensions and gratuities.		
3. For expenditure by the Department of Finance and Personnel on community relations, cultural traditions, district council programmes and the Northern Ireland Community Relations Council.	2,103,000	—
<b>NORTHERN IRELAND ASSEMBLY</b>		
1. For expenditure of the Northern Ireland Assembly.	152,000	2,000
<b>NORTHERN IRELAND AUDIT OFFICE</b>		
1. For expenditure of the Northern Ireland Audit Office.	1,871,000	380,000
<b>NORTHERN IRELAND PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS</b>		
1. For expenditure by the Northern Ireland Parliamentary Commissioner for Administration and the Northern Ireland Commissioner for Complaints.	250,000	—
<b>TOTAL £</b>	<b>2,735,155,000</b>	<b>530,483,000</b>