

## SCHEDULE

Article 5.

## PART I

SCHEDULE of supplementary sums granted, and of increases or decreases of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1992 viz:—

Sums Granted	Appropriations in Aid		
	£	Increase £	Decrease £
DEPARTMENT OF AGRICULTURE			
1. For expenditure by the Department of Agriculture on market support, grants for capital and other improvements, support for agriculture in special areas, assistance to production, marketing, processing, certain alternative land use and assistance for the fishing industry.	3,381,000	—	—
2. For expenditure by the Department of Agriculture on agricultural, scientific and veterinary services, drainage, fisheries and forestry services, regional measures of agricultural and fisheries support, payments to voluntary bodies engaged on specific rural development activities and departmental administration.	1,000	—	—
DEPARTMENT OF ECONOMIC DEVELOPMENT			
1. For expenditure by the Department	238,000	4,984,000	—

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Sums Granted	Appropriations in Aid		
	£	Increase £	Decrease £
of Economic Development on the administrative cost of the Executive of the Industrial Development Board, provision and maintenance of land and buildings, industrial development promotion, selective assistance and other services related to industry and aircraft and shipbuilding.			
2. For expenditure by the Department of Economic Development on the Local Enterprise Development Unit, other enterprise initiatives, industrially relevant research and development, labour market services, development of tourism, energy efficiency, assistance to the gas and electricity industries, mineral exploration and other miscellaneous services, administration cost of the Department (including the Industrial Science Centre, Trading Standards Service and Geological Survey of Northern Ireland) and other miscellaneous services.	5,749,000	766,000	—
3. For expenditure by the Department of Economic Development on	1,000	389,000	—

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Sums Granted	Appropriations in Aid		
	£	Increase £	Decrease £
the Training and Employment Agency for administrative costs, youth training, industrial training, community projects, employment schemes and services including services for the disabled.			
DEPARTMENT OF THE ENVIRONMENT			
1. For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and ferry services, road safety, transport services and harbour services.	1,000	1,180,000	—
2. For expenditure by the Department of the Environment on housing services, including certain grants in aid.	5,397,000	2,250,000	—
3. For expenditure by the Department of the Environment on water, sewerage and related services.	1,000	100,000	—
4. For expenditure by the Department of the Environment on the environment service, urban affairs and lands, planning, administration and miscellaneous services, the Rate Collection Agency, Consolidated Fund contributions to local	3,268,000	1,199,000	—

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Sums Granted	Appropriations in Aid		
	£	Increase £	Decrease £
revenues and certain grants in aid.			
5. For expenditure by the Department of the Environment on certain public building work, accommodation and certain other services.	1,025,000	1,965,000	—
DEPARTMENT OF EDUCATION			
1. For expenditure by the Department of Education on schools, further education, libraries and certain miscellaneous services (including some minor grants in aid); on grants and grants in aid to education and library boards for certain services; and payments by the Department on behalf of the boards in respect of teachers' salaries.	10,768,000	—	—
2. For expenditure by the Department of Education on higher education, teacher training, arts, museums, youth, sport, community services, Armagh Observatory and Planetarium, and administration, including grants in aid, but excluding grants to education and library boards.	1,000	—	—
DEPARTMENT OF HEALTH AND SOCIAL SERVICES			
1. For expenditure by the Department	2,794,000	3,315,000	—

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Sums Granted	Appropriations in Aid		
	£	Increase £	Decrease £
of Health and Social Services on health and personal social services, family health services and certain other services.			
3. For expenditure by the Department of Health and Social Services on administration of health and personal social services (including the Management Executive), the Office of the Registrar General, the census of Northern Ireland and miscellaneous licensing; on administration of social security (incorporating the Northern Ireland Social Security Agency, and the Child Support Agency including accommodation works etc at the Great Northern Tower building) and certain other services including a grant to the Northern Ireland Housing Executive for the administration costs of the Housing Benefit and Transitional Payments Schemes and on an international subscription; on administration of agency services for the Department of Social Security; and on miscellaneous health	1,000	3,930,000	—

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Sums Granted	Appropriations in Aid		
	£	Increase £	Decrease £
and personal social services including grants to voluntary bodies, research, welfare foods and on payments to overseas organisations in respect of health and personal social services and a grant in aid.			
4. For expenditure by the Department of Health and Social Services on non-contributory retirement pensions, Christmas bonus payments to pensioners, attendance allowance, invalid care allowance, severe disablement allowance, mobility allowance, industrial injuries benefits, a grant to the Independent Living Fund, income support, supplementary benefit, child benefit, one-parent benefit, family credit, a grant to the Northern Ireland Housing Executive for the payment of housing benefit (rent rebate, rent allowance and rate rebate), transitional payments to help certain housing benefit claimants significantly affected by the change to the housing benefit scheme and to certain supplementary benefit claimants not entitled to benefit under the income support	14,916,000	60,000	—

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Sums Granted	Appropriations in Aid		
	£	Increase £	Decrease £
<p>scheme and to certain hostels affected by changes in income support, for sums payable into the Social Fund for expenditure on community care grants, budgeting loans, crisis loans, maternity payments, funeral payments and cold weather payments and for sums payable to the Northern Ireland National Insurance Fund in respect of statutory sick and statutory maternity pay.</p> <p>DEPARTMENT OF FINANCE AND PERSONNEL</p> <p>1. For expenditure by the Department of Finance and Personnel on financial administration, central management of the Civil Service, involvement in wider public sector personnel issues, valuation and other services including certain miscellaneous expenses and grants in aid, and computer and other common services.</p> <p>2. For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, widowers, children and dependants and</p>	<p>1,000</p> <p>1,682,000</p>	<p>—</p> <p>—</p>	<p>1,568,000</p> <p>1,108,000</p>

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Sums Granted	Appropriations in Aid		
	£	Increase £	Decrease £
civil pensions and gratuities.			
TOTAL £	49,225,000	20,138,000	2,676,000

## PART II

SCHEDULE of sums granted on account of or towards defraying the charges of the several services for which Sums on Account are required for the year ending on 31st March 1993 viz:—

Sums Granted on Account	
DEPARTMENT OF AGRICULTURE	
1. For expenditure by the Department of Agriculture on market support, grants for capital and other improvements, certain alternative land use, support for agriculture in special areas, assistance to production, marketing, processing and assistance for the fishing industry.	15,691,000
2. For expenditure by the Department of Agriculture on agricultural, scientific and veterinary services, including a grant in aid, drainage, fisheries and forestry services, regional measures of agricultural and fisheries support, payments to voluntary bodies engaged on specific rural development activities and departmental administration.	52,329,000
DEPARTMENT OF ECONOMIC DEVELOPMENT	
1. For expenditure by the Department of Economic Development on the administrative cost of the Executive of the Industrial Development Board, provision and maintenance of land and buildings, industrial development promotion, selective assistance and other services related to industry, and aircraft and shipbuilding.	77,784,500
2. For expenditure by the Department of Economic Development on the Local Enterprise Development Unit, other enterprise initiatives, industrially relevant research and development, labour market services, development of tourism, energy efficiency, assistance to the gas and electricity industries, mineral exploration and other miscellaneous services, administration cost of the Department	37,057,000



	Sums Granted on Account
of Economic Development headquarters and other miscellaneous services.	
3. For expenditure by the Department of Economic Development on the Training and Employment Agency for administrative costs, youth training, industrial training, community projects, employment schemes and services including services for the disabled.	77,423,000
4. For expenditure by the Department of Economic Development in connection with the privatisation of the electricity industry in Northern Ireland.	—
5. For expenditure by the Office of Electricity Regulation Northern Ireland.	360,000
DEPARTMENT OF THE ENVIRONMENT	
1. For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking and ferry services, road safety, the Driver and Vehicle Testing Agency, transport services and harbour services.	75,906,000
2. For expenditure by the Department of the Environment on housing services, including certain grants in aid.	91,048,000
3. For expenditure by the Department of the Environment on water, sewerage and related services.	10,000,000
4. For expenditure by the Department of the Environment on the environment service, urban affairs and lands, planning, administration and miscellaneous services, the Rate Collection Agency, the Ordnance Survey Agency, Consolidated Fund contributions to local revenues and certain grants in aid.	57,116,000
5. For expenditure by the Department of the Environment on certain public building work, accommodation and certain other services.	18,558,000
6. For expenditure by the Department of the Environment on fire and other protective services.	15,889,000
DEPARTMENT OF EDUCATION	
1. For expenditure by the Department of Education on schools, further education, libraries and certain miscellaneous services (including some minor grants in aid); on grants and grants in aid to education and library	420,000,000

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	Sums Granted on Account
boards for certain services; and payments by the Department on behalf of the boards in respect of teachers' salaries.	
2. For expenditure by the Department of Education on higher education, teacher training, arts, museums, youth, sport, community services, Armagh Observatory and Planetarium, and administration, including grants in aid and grants to education and library boards for mandatory student awards.	120,000,000
3. For expenditure by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund and payments by the Department on behalf of the education and library boards in respect of premature retirement compensation.	5,600,000
<b>DEPARTMENT OF HEALTH AND SOCIAL SERVICES</b>	
1. For expenditure by the Department of Health and Social Services on health and personal social services, family health services and certain other services.	468,944,000
2. For expenditure by the Department of Health and Social Services on superannuation benefits etc. to or in respect of persons engaged in the health and personal social services or in other approved employment.	8,329,000
3. For expenditure by the Department of Health and Social Services on administration, on agency charges, and on certain other services including grants to the Northern Ireland Housing Executive for the administration costs of the Housing Benefit and Transitional Payments Schemes and the payment of housing benefit (rent rebate, rent allowance and rate rebate), the administration of agency services for the Department of Social Security and for the provision, including purchase, of accommodation and related works and other accommodation services and costs; on miscellaneous health and personal social services; on a grant to the Independent Living Fund and on transitional payments to help certain housing benefit claimants significantly affected by the change to the housing benefit scheme and to certain supplementary benefit claimants not entitled to benefit under the income support scheme and to certain hostels	152,544,000

Sums Granted on Account	
affected by changes in income support; for sums payable into the Social Fund for expenditure on community care grants, budgeting loans, crisis loans, maternity payments, funeral payments and cold weather payments and for sums payable to the Northern Ireland National Insurance Fund in respect of statutory sick and statutory maternity pay.	
4. For expenditure by the Department of Health and Social Services on non-contributory retirement pensions, Christmas bonus payments to pensioners, attendance allowance, invalid care allowance, severe disablement allowance, mobility allowance, industrial injuries benefits, disability living allowance, disability working allowance, income support, child benefit, one-parent benefit and family credit.	404,504,000
DEPARTMENT OF FINANCE AND PERSONNEL	
1. For expenditure by the Department of Finance and Personnel on financial administration, central management of the Civil Service, involvement in wider public sector personnel issues, valuation and other services including certain miscellaneous expenses and grants in aid, and computer and other common services.	14,256,000
2. For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, widowers, children and dependants and civil pensions and gratuities.	13,755,000
3. For expenditure by the Department of Finance and Personnel on community relations, cultural traditions, district council programmes and the Northern Ireland Community Relations Council.	1,344,000
NORTHERN IRELAND ASSEMBLY	
1. For expenditure of the Northern Ireland Assembly.	123,000
NORTHERN IRELAND AUDIT OFFICE	
1. For expenditure of the Northern Ireland Audit Office.	1,404,000
NORTHERN IRELAND PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION	

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	Sums Granted on Account
AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS	
1. For expenditure by the Northern Ireland Parliamentary Commissioner for Administration and the Northern Ireland Commissioner for Complaints.	216,000
TOTAL £	2,140,180,500