STATUTORY INSTRUMENTS

1994 No. 762 (N.I. 3)

NORTHERN IRELAND

The Appropriation (Northern Ireland) Order 1994

Made--15th March 1994Coming into Operation15th March 1994

At the Court at Buckingham Palace, the 15th day of March 1994 Present, The Queen's Most Excellent Majesty in Council

Whereas a draft of this Order has been approved by a resolution of each House of Parliament:

Now, therefore, Her Majesty, in exercise of the powers conferred by paragraph 1 of Schedule 1 to the Northern Ireland Act 1974(1) and of all other powers enabling Her in that behalf, is pleased, by and with the advice of Her Privy Council, to order, and it is hereby ordered, as follows:—

Title and commencement

1. This Order may be cited as the Appropriation (Northern Ireland) Order 1994 and shall come into operation forthwith.

Interpretation

2. The Interpretation Act (Northern Ireland) 1954(**2**) shall apply to Article 1 and the following provisions of this Order as it applies to a Measure of the Northern Ireland Assembly.

Issue of sums out of the Consolidated Fund for years ending 31st March 1994 and 1995

3.—(1) The Department of Finance and Personnel may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1994 the sum of one hundred and ninety-five million, eight hundred and ninety-seven thousand pounds.

(2) The Department of Finance and Personnel may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st

^{(1) 1974} c. 28

^{(2) 1954} c. 33 (N.I.)

March 1995 the sum of two thousand five hundred and thirty-three million, two hundred and thirty-four thousand pounds.

Power for Department of Finance and Personnel to borrow

4.—(1) Subject to paragraph (2), the Department of Finance and Personnel may borrow on the credit of the aforesaid sums, any sum or sums not exceeding in the whole one thousand three hundred and sixty-five million pounds.

(2) Any money so borrowed shall be repaid, with any interest due thereon, out of the Consolidated Fund at any date not later than 31st March 1995.

Appropriation of grants

5.—(1) The sum granted by Article 3(1) out of the Consolidated Fund is appropriated for the several services and purposes expressed in Part I of the Schedule.

(2) In addition to the sum granted by Article 3(1) out of the Consolidated Fund, the sums specified in the third column of Part I of the Schedule may be applied as appropriations in aid of the grants for the services in connection with which those sums are specified.

(3) The sums already authorised to be appropriated in aid for the year ending on 31st March 1994 shall be decreased by the sums specified in the fourth column of Part I of the Schedule for the services in connection with which those sums are specified.

(4) The sum granted by Article 3(2) out of the Consolidated Fund is appropriated for the several services and purposes expressed in Part II of the Schedule.

N. H. Nicholls Clerk of the Privy Council

SCHEDULE

Article 5.

PART I

SCHEDULE of supplementary sums granted, and of increases or decreases of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1994 viz:—

Increase	Sums Granted Decrease	Appropriations in Aid	
	£	£	£
DEPARTMENT OF AGRICULTURE	1,000		
1. For expenditure by the Department of Agriculture on market support, grants for capital and other improvements, certain alternative land uses, support for agriculture in special areas, assistance to production, marketing and processing, and assistance for the fishing industry.			
2. For expenditure by the Department of Agriculture on agricultural, scientific and veterinary services, drainage, fisheries and forestry services, regional measures of agricultural and fisheries support, payments to voluntary bodies engaged on specific rural development activities and departmental administration.	5,341,000	813,000	
DEPARTMENT OF ECONOMIC DEVELOPMENT	1,000	11,340,000	_
1. For expenditure by the Department of			

T	Sums Granted	Appropriations in Aid
Increase	Decrease	
Economic Development on the administrative cost of the Executive of the Industrial Development Board, provision and maintenance of land and buildings, industrial development promotion, selective assistance and other services related to		
industry, and aircraft		
and shipbuilding.		
2. For expenditure by the Department of Economic Development on local enterprise, the Industrial Research and Technology Unit, labour market services, development of tourism, energy efficiency, assistance to the gas and electricity industries, mineral exploration and other miscellaneous services, administration cost of the Department of Economic Development Headquarters, and other miscellaneous services.	2,949,000	894,000 —
3. For expenditure by the Department of Economic Development on the Training and Employment Agency for administrative costs, youth training, training in skills, management and enterprise, community projects, training to improve company	780,000	168,000 —

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	Course Course 1	A	
Increase	Sums Granted Decrease	Appropriations in Aid	
competitiveness, employment schemes and services as well as training and employment services for people with disabilities.			
4. For expenditure by the Department of Economic Development in connection with the privatisation of the electricity industry in Northern Ireland.		228,658,000	
DEPARTMENT OF THE ENVIRONMENT	6,205,000	1,839,000	_
1. For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking, ferry services, road safety, the Driver and Vehicle Testing Agency, the Driver and Vehicle Licensing Northern Ireland Agency, transport services and harbour services.			
2. For expenditure by the Department of the Environment on housing services, including certain grants in aid.		22,226,000	
3. For expenditure by the Department of the Environment on water, sewerage and related services.		_	204,000
4. For expenditure by the Department of the Environment on conservation,		1,738,000 5	

	Sums Granted	Appropriations in Aid	
Increase environmental	Decrease		
services, urban affairs and lands, planning, administration and miscellaneous services, the Rate Collection Agency, the Ordnance Survey Agency, Consolidated Fund contributions to local revenues and certain grants in aid.			
5. For expenditure by the Department of the Environment on certain public building work, accommodation and certain other services.	216,000	861,000	
DEPARTMENT OF EDUCATION	9,223,000	284,000	_
1. For expenditure by the Department of Education on schools, further education, libraries and certain miscellaneous services (including some minor grants in aid); on grants and grants in aid to education and library boards for certain services; and payments by the Department on behalf of the boards in respect of teachers' salaries.			
2. For expenditure by the Department of Education on higher education, teacher training, arts, museums, youth, sport, community services, Armagh Observatory and Planetarium, and administration, including grants in aid and grants to		39,000 6	

	0	A	
Increase education and library boards for mandatory	Sums Granted Decrease	Appropriations in Aid	
student awards. 3. For expenditure by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland National Insurance Fund and certain payments on behalf of the education and library boards in respect of premature retirement compensation.			1,391,000
DEPARTMENT OF HEALTH AND SOCIAL SERVICES	17,983,000	6,816,000	_
1. For expenditure by the Department of Health and Social Services on hospital, community health, personal social services, Health and Social Services trusts, family health services and certain other services.			
2. For expenditure by the Department of Health and Social Services on superannuation benefits etc. to or in respect of persons engaged in the health and personal social services or in other approved employment.	2,189,000	470,000	
3. For expenditure by the Department of Health and Social Services on administration, on agency charges, and on		4,259,000	

	Sums Granted	Appropriations in Aid	
Increase	Decrease		
certain other services			
including grants to			
the Northern Ireland			
Housing Executive			
for the administration			
costs of the			
Housing Benefit and			
Transitional Payments Schemes; on the			
Schemes; on the administration of			
agency services for			
the Department of			
Social Security and			
for the provision,			
including purchase, of			
accommodation and			
related works and			
other accommodation			
services and costs, and			
on centrally financed miscellaneous health			
and personal social			
services.			
	101 111 000	1 11 5 000	
4. For expenditure by the Department	121,111,000	1,115,000	_
by the Department of Health and Social			
Services on non-			
contributory retirement			
pensions, Christmas			
bonus payments to			
pensioners, attendance			
allowance, invalid			
care allowance, severe			
disablement allowance,			
industrial injuries benefits, disability			
benefits, disability living allowance,			
disability working			
allowance, income			
support, child benefit,			
one parent benefit and			
family credit.			
5. For expenditure	1,000	_	500,000
by the Department	,		,
of Health and Social			
Services on grant in			
aid to the Independent			
Living Funds, a grant			
to the Northern Ireland			
Housing Executive for		0	
		8	

expenses and grants in aid and computer

-	Sums Granted	Appropriations in Aid	
	Decrease		
Increase the payment of housing benefit (rent rebate, rent allowance and rate rebate), transitional payments to help certain housing benefit claimants significantly affected by the change to the housing benefit scheme and certain supplementary benefit claimants not entitled to benefit under the income support scheme, for sums payable into the Social Fund for expenditure on community care grants, budgeting and crisis loans, maternity payments, funeral payments and cold weather payments and for sums payable to the Northern Ireland National Insurance Fund to increase its income and in respect of statutory sick and statutory maternity pay.	Decrease		
DEPARTMENT OF FINANCE AND PERSONNEL	539,000	472,000 —	
1. For expenditure by the Department of Finance and Personnel on financial administration, central management of the Civil Service, involvement in wider public sector personnel issues, the Valuation Agency and other services, including certain miscellaneous			

Increase and other common services.	Sums Granted Decrease	Appropriations in Aid	
2. For expenditure by the Department of Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, widowers, children and dependants and civil pensions and gratuities.	13,156,000	1,457,000	
3. For expenditure by the Department of Finance and Personnel on community relations, cultural traditions, district council programmes and the Northern Ireland Community Relations Council.	100,000		
NORTHERN IRELAND AUDIT OFFICE	2,310,000	_	_
1. For expenditure of the Northern Ireland Audit Office.			
TOTAL £	195,897,000	283,449,000	2,095,000

PART II

SCHEDULE of sums granted on account of or towards defraying the charges of the several services for which Sums on Account are required for the year ending on 31st March 1995 viz:—

	Sums Granted on Account
	£
DEPARTMENT OF AGRICULTURE	13,012,000

1. For expenditure by the Department of Agriculture on market support, grants for capital and other improvements, certain alternative land uses, support for agriculture in special areas, assistance to production, marketing and processing and assistance for the fishing industry.

59,929,000

Sums Granted on Account

2. For expenditure by the Department of 57,208,000 Agriculture on agri-food development, scientific and veterinary services, regional measures for food and agri-environment support and for central administration and rural development.

DEPARTMENT OF ECONOMIC DEVELOPMENT

1. For expenditure by the Department of Economic Development on the administrative cost of the Executive of the Industrial Development Board, provision and maintenance of land and buildings, industrial development promotion, selective assistance and other services related to industry, and aircraft and shipbuilding.

2. For expenditure by the Department of 41,018,000 Economic Development on local enterprise, the Industrial Research and Technology Unit, labour market services, development of tourism, energy efficiency, assistance to the gas and electricity industries, mineral exploration and other miscellaneous services, administration cost of the Department of Economic Development Headquarters and other miscellaneous services.

3. For expenditure by the Department of 87,196,000 Economic Development on the Training and Employment Agency for administrative costs, youth training, training in skills, management and enterprise, community projects, training to improve company competitiveness, employment schemes and services as well as training and employment services for people with disabilities.

4. For expenditure by the Department of — Economic Development in connection with the privatisation of the electricity industry in Northern Ireland.

OFFICE OF ELECTRICITY REGULATION NORTHERN IRELAND

401,000

1. For expenditure by the Office of Electricity Regulation Northern Ireland.

DEPARTMENT OF THE ENVIRONMENT 82,177,000

1. For expenditure by the Department of the Environment on roads and certain associated services including lighting, parking, ferry services, road safety, the Driver and Vehicle Testing Agency, the Driver and Vehicle

	Sums Granted on Account
Licensing Northern Ireland Agency, transport services (including the privatisation of Northern Ireland Airports Ltd) and harbour services.	
2. For expenditure by the Department of the Environment on housing services, including certain grants in aid.	87,044,000
3. For expenditure by the Department of the Environment on water, sewerage and related services.	18,726,000
4. For expenditure by the Department of the Environment on conservation, environmental services, urban affairs and lands, planning, administration and miscellaneous services, the Rate Collection Agency, the Ordnance Survey Agency, Consolidated Fund contributions to local revenues and certain grants in aid.	60,924,000
5. For expenditure by the Department of the Environment on certain public building work, accommodation and certain other services.	21,520,000
6. For expenditure by the Department of the Environment on fire and other protective services.	17,538,000
DEPARTMENT OF EDUCATION	437,538,000
1. For expenditure by the Department of Education on schools, further education, libraries and certain miscellaneous services (including some minor grants in aid); on grants and grants in aid to education and library boards for certain services; and payments by the Department on behalf of the boards in respect of teachers' salaries.	
2. For expenditure by the Department of Education on higher education, teacher training, arts, museums, youth, sport, community services, Armagh Observatory and Planetarium, and administration, including grants in aid and grants to education and library boards for mandatory student awards.	127,655,000
3. For expenditure by the Department of Education on pensions, allowances, gratuities etc., certain payments to the Northern Ireland	6,875,000

National Insurance Fund and payments on behalf of the education and library boards in respect of

premature retirement compensation.

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Sums Granted on Account

544.579.000

1. For expenditure by the Department of Health and Social Services on hospital, community health, personal social services, Health and Social Services trusts, family health services and certain other services.

2. For expenditure by the Department of 9,784,000 Health and Social Services on superannuation benefits etc. to or in respect of persons engaged in the health and personal social services or in other approved employment.

3. For expenditure by the Department of 57,607,000 Health and Social Services on administration, on agency charges, and on certain other services including grants to the Northern Ireland Housing Executive for the administration costs of the Housing Benefit and Transitional Payments Schemes; on the administration of agency services for the Department of Social Security and for the provision, including purchase, of accommodation and related works and other accommodation services and costs, and on centrally financed miscellaneous health and personal social services.

4. For expenditure by the Department of 561,695,000 Health and Social Services on non-contributory retirement pensions, Christmas bonus payments to pensioners, attendance allowance, invalid care allowance, severe disablement allowance, industrial injuries benefits, disability living allowance, disability working allowance, income support, child benefit, one-parent benefit and family credit.

5. For expenditure by the Department of 216,971,000 Health and Social Services on grant in aid to the Independent Living Funds, a grant to the Northern Ireland Housing Executive for the payment of housing benefit (rent rebate, rent allowance and rate rebate), transitional payments to help certain housing benefit claimants significantly affected by the change to the housing benefit scheme and certain supplementary benefit claimants not entitled to benefit under the income support scheme, for sums payable into the Social Fund for expenditure on community care grants, budgeting and crisis loans, maternity payments, funeral payments and cold weather payments

Sums Granted on Account

16,731,000

and for sums payable to the Northern Ireland National Insurance Fund to increase its income and in respect of statutory sick and statutory maternity pay.

DEPARTMENT OF FINANCE AND PERSONNEL

1. For expenditure by the Department of Finance and Personnel on financial administration, central management of the Civil Service, involvement in wider public sector personnel issues, the Valuation Agency and other services, including certain miscellaneous expenses and grants in aid and computer and other common services.

2. For expenditure by the Department of 3,000,000 Finance and Personnel on pensions, lump sums and gratuities to former civil servants, pensions to widows, widowers, children and dependants and civil pensions and gratuities.

3. For expenditure by the Department of 2,003,000 Finance and Personnel on community relations, cultural traditions, district council programmes and the Northern Ireland Community Relations Council.

NORTHERN IRELAND ASSEMBLY 127,000

1. For expenditure of the Northern Ireland Assembly.

NORTHERN IRELAND AUDIT OFFICE 1,760,000

1. For expenditure of the Northern Ireland Audit Office.

NORTHERN IRELAND PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND NORTHERN IRELAND COMMISSIONER FOR COMPLAINTS

1. For expenditure by the Northern Ireland Parliamentary Commissioner for Administration and the Northern Ireland Commissioner for Complaints.

TOTAL \pounds

2,533,234,000

216,000

EXPLANATORY NOTE

(This note is not part of the Order)

This Order authorises the issue out of the Consolidated Fund of Northern Ireland of a further sum for the year ending on 31st March 1994 and of sums on account for the year ending on 31st March 1995 and appropriates those sums for specified services in Northern Ireland. It also authorises the application of certain further sums as appropriations in aid for the year ending on 31st March 1994 and reduces certain sums already authorised to be applied as appropriations in aid.