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SCOTTISH STATUTORY INSTRUMENTS

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**2004 No. 565**

**The Budget (Scotland) Act 2004  
Amendment (No. 2) Order 2004**

**Amendment of the Budget (Scotland) Act 2004**

2.—(1) The Budget (Scotland) Act 2004 is amended in accordance with paragraphs (2) to (7) of this article.

(2) In section 3 (overall cash authorisations)—

- (a) in relation to the Scottish Administration, for “£21,591,916,000” substitute “£21,930,987,000”;
- (b) in relation to the Forestry Commissioners, for “£49,435,000” substitute “£52,435,000”;
- (c) in relation to the Food Standards Agency, for “£9,535,000” substitute “£8,380,000”;
- (d) in relation to the Scottish Parliamentary Corporate Body, for “£162,205,000” substitute “£175,694,000”; and
- (e) in relation to Audit Scotland, for “£6,720,000” substitute “£9,910,000”.

(3) In schedule 1—

(a) in column 1 (purpose)—

- (i) in relation to the second purpose after “regeneration initiatives;” insert “reclaiming our communities”;
- (ii) in relation to the fourth purpose—
  - (aa) after “piers and harbours;” insert “support for ferry services;”;
  - (bb) after “other expenditure relating to” insert “heavy and light”; and
  - (cc) after “the Scottish Bus Group;” insert “support for certain air services;” and
- (iii) in relation to the fifth purpose after “other health services;” insert “payments to the Skipton Fund”;

(b) in column 2 (amount of resources other than accruing resources)—

- (i) in relation to the first purpose for “£1,117,621,000” substitute “£1,060,138,000”;
  - (ii) in relation to the second purpose for “£1,222,274,000” substitute “£1,262,084,000”;
  - (iii) in relation to the third purpose for “£772,519,000” substitute “£784,325,000”;
  - (iv) in relation to the fourth purpose for “£3,910,264,000” substitute “£4,028,964,000”;
  - (v) in relation to the fifth purpose for “£6,656,134,000” substitute “£6,711,110,000”;
  - (vi) in relation to the sixth purpose for “£1,290,405,000” substitute “£1,365,058,000”;
  - (vii) in relation to the seventh purpose for “£234,102,000” substitute “£244,258,000”;
  - (viii) in relation to the eighth purpose for “£8,205,000” substitute “£8,848,000”;
  - (ix) in relation to the ninth purpose for “£8,258,000” substitute “£9,088,000”;
  - (x) in relation to the tenth purpose for “£8,247,457,000” substitute “£8,396,134,000”;
- and

- (xi) in relation to the eleventh purpose for “£89,151,000” substitute “£89,974,000”; and
- (c) in column 4 (amount of accruing resources)–
  - (i) in relation to the first purpose for “£60,709,000” substitute “£61,655,000”;
  - (ii) in relation to the third purpose for “£1,350,000” substitute “£57,000”; and
  - (iii) in relation to the eleventh purpose for “£205,000” substitute “£250,000”.
- (4) In schedule 2–
  - (a) in Part 2, after entry 9 insert–

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“10. Recovery of unused regeneration Expenditure on regeneration”;  
monies

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  - (b) in Part 2, for the overall amount of “£15,000,000” substitute “£28,200,000”;
  - (c) in Part 3, for the overall amount of “£18,820,000” substitute “£26,000,000”;
  - (d) in Part 5, for the overall amount of “£1,515,394,000” substitute “£1,519,063,000”;
  - (e) in Part 6, for the overall amount of “£25,413,000” substitute “£25,000,000”;
  - (f) in Part 7, for the overall amount of “£13,422,000” substitute “£18,000,000”;
  - (g) in Part 8, for the overall amount of “£2,940,000” substitute “£4,300,000”;
  - (h) in Part 10, for the overall amount of “£1,031,110,000” substitute “£1,098,000,000”; and
  - (i) in Part 11–
    - (i) in column 1 in respect of the type of accruing resources, insert after “miscellaneous income;” “profit on the sale of surplus assets”;
    - (ii) for the overall amount of “£210,000” substitute “£500,000”.
- (5) In schedule 3, in column 2 (amount of resources other than accruing resources)–
  - (a) in relation to the first purpose, for “£75,104,000” substitute “£78,104,000”;
  - (b) in relation to the second purpose, for “£9,600,000” substitute “£8,445,000”;
  - (c) in relation to the third purpose, for “£185,763,000” substitute “£200,085,000”; and
  - (d) in relation to the fourth purpose, for “£7,105,000” substitute “£10,295,000”.
- (6) In schedule 4–
  - (a) in Part 2 in relation to the overall amount for “£100” substitute “£3,000”;
  - (b) in Part 3 in relation to the overall amount for “£103,000” substitute “£250,000”; and
  - (c) in Part 4 in relation to the overall amount for “£15,903,000” substitute “£17,000,000”.
- (7) In schedule 5 in respect of the fourth body (Scottish Water) in relation to the amount of borrowing for “£241,900,000” substitute “£180,900,000”.