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SCOTTISH STATUTORY INSTRUMENTS

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**2007 No. 244**

**The Budget (Scotland) Act 2006 Amendment Order 2007**

**Amendment of the Budget (Scotland) Act 2006**

- 2.—(1) The Budget (Scotland) Act 2006 is amended in accordance with paragraphs (2) to (6).
- (2) In section 3 (overall cash authorisations)—
- (a) in relation to the Scottish Administration, for “£24,720,048,000” substitute “£24,538,791,000”;
  - (b) in relation to the Forestry Commissioners, for “£78,733,000” substitute “£70,433,000”;
  - (c) in relation to the Food Standards Agency, for “£10,381,000” substitute “£10,356,000”; and
  - (d) in relation to Audit Scotland, for “£9,865,000” substitute “£10,166,000”.
- (3) In schedule 1—
- (a) in column 1 (purpose)—
    - (i) in relation to the first purpose after “Sewerage Charges Reduction scheme” delete “and” and at end insert “and the Drinking Water Quality Regulator for Scotland”;
    - (ii) in relation to the fourth purpose after “costs in relation to ports and harbours; support for” insert “and investment in”; and
    - (iii) in relation to the twelfth purpose at the end insert “and cases brought under the Proceeds of Crime Act 2002”;
  - (b) in column 2 (amount of resources other than accruing resources)—
    - (i) in relation to the first purpose for “£725,104,000” substitute “£654,705,000”;
    - (ii) in relation to the second purpose for “£1,454,522,000” substitute “£1,517,686,000”;
    - (iii) in relation to the third purpose for “£1,012,519,000” substitute “£1,037,379,000”;
    - (iv) in relation to the fourth purpose for “£5,201,690,000” substitute “£5,208,931,000”;
    - (v) in relation to the fifth purpose for “£8,086,110,000” substitute “£7,867,815,000”;
    - (vi) in relation to the sixth purpose for “£1,562,843,000” substitute “£1,503,429,000”;
    - (vii) in relation to the seventh purpose for “£250,200,000” substitute “£255,937,000”;
    - (viii) in relation to the eighth purpose for “£10,874,000” substitute “£8,809,000”;
    - (ix) in relation to the ninth purpose for “£8,726,000” substitute “£14,516,000”;
    - (x) in relation to the tenth purpose for “£7,719,401,000” substitute “£7,772,402,000”;
    - (xi) in relation to the eleventh purpose for “£1,864,869,000” substitute “£1,933,390,000”;
    - (xii) in relation to the twelfth purpose for “£101,351,000” substitute “£101,791,000”; and
    - (xiii) in relation to the thirteenth purpose for “£3,600,000” substitute “£2,900,000”;
  - (c) in column 3 (type of accruing resources) in relation to the fourth purpose at the end insert “; distribution by Caledonian MacBrayne Ltd”; and
  - (d) in column 4 (amount of accruing resources)—

- (i) in relation to the first purpose for “£2,903,000” substitute “£24,700,000”;
  - (ii) in relation to the second purpose for “£6,400,000” substitute “£6,900,000”;
  - (iii) in relation to the third purpose for “£330,000” substitute “£10,000,000”;
  - (iv) in relation to the fourth purpose for “£43,673,000” substitute “£80,000,000”;
  - (v) in relation to the fifth purpose for “£12,100,000” substitute “£60,000,000”; and
  - (vi) in relation to the sixth purpose for “£3,000,000” substitute “£6,000,000”.
- (4) In schedule 2–
- (a) in Part 1, as regards the seventh type of accruing resources insert at the end “; Landfill Allowance penalties; income for research projects; contributions towards the Scottish Coastal Forum”;
  - (b) in Part 2–
    - (i) as regards item 2, after “Capital” insert “and resources”;
    - (ii) in respect of item 4, at the end insert “Programme”; and
    - (iii) for the overall amount of “£40,000,000” substitute “£45,000,000”;
  - (c) in Part 3, for the overall amount of “£33,500,000” substitute “£40,000,000”;
  - (d) in Part 4, for the overall amount of “£223,276,000” substitute “£287,000,000”;
  - (e) in Part 5, for the overall amount of “£1,529,746,000” substitute “£1,950,000,000”;
  - (f) in Part 6, for the overall amount of “£30,000,000” substitute “£40,000,000”;
  - (g) in Part 7, for the overall amount of “£13,422,000” substitute “£21,000,000”;
  - (h) in Part 8, for the overall amount of “£2,940,000” substitute “£6,000,000”;
  - (i) in Part 9, for the overall amount of “£800,000” substitute “£900,000”;
  - (j) in Part 10, for the overall amount of “£100” substitute “£100,000”;
  - (k) in Part 11, for the overall amount of “£1,267,538,000” substitute “£1,505,000,000”; and
  - (l) in Part 12, for the overall amount of “£500,000” substitute “£600,000”.
- (5) In schedule 3–
- (a) in column 1 (purpose) in respect of the fourth purpose, add at the end “and for the payment of pensions to former Local Government Ombudsman and their staff”;
  - (b) in column 2 (amount of resources other than accruing resources)–
    - (i) in respect of the first purpose, for “£96,786,000” substitute “£92,786,000”; and
    - (ii) as regards the fourth purpose, for “£10,204,000” substitute “£10,505,000”.
- (6) In Schedule 4–
- (a) in Part 1, for the overall amount of “£6,100,000” substitute “£7,100,000”; and
  - (b) in Part 4, for the overall amount of “£18,798,000” substitute “£22,000,000”.