

## SCHEDULE

Article 3

### ASSESSMENT OF ESTIMATED NET EXPENDITURE FOR 2007 2008 FOR APPORTIONMENT OF THE AGGREGATE AMOUNT OF THE HOUSING SUPPORT GRANTS FOR THE YEAR 2007–2008

1. The estimated net expenditure for the purposes of apportionment of the housing support grants shall be the amount arrived at by the addition of the amounts specified in items 2 to 6 below less the amounts specified in items 7 and 8 below.

#### **Expenditure**

2. Estimated loan charges due to be debited to the local authority's housing revenue account for the year 2007–2008 under paragraph 3(a) of Schedule 15 to the Housing (Scotland) Act 1987.

3. For supervision and management–

(a) £267.44 multiplied by the number of houses of the authority; and

(b) for local authorities with stocks of houses not exceeding 3,000 a supplementary amount of £106.97 per house.

4. For repairs and maintenance, £746.04 multiplied by the number of houses of the authority.

5. Estimated rents lost because of unlet houses.

6. Estimated other miscellaneous expenditure which may properly be included in the local authority's housing revenue account.

#### **Income**

7. £2,699.55 multiplied by the number of houses of the authority.

8. Estimated income other than rental income which may properly be included in the local authority's housing revenue account.