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SCOTTISH STATUTORY INSTRUMENTS

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**2007 No. 551**

**The Budget (Scotland) Act 2007 Amendment Order 2007**

**Amendment of schedule 1 to the 2007 Act**

3.—(1) Schedule 1 to the 2007 Act (the Scottish Administration) is amended in accordance with paragraphs (2) to (5).

(2) In column 1 (purpose)—

(a) in relation to the first purpose—

- (i) for “the Scottish Executive Environment and Rural Affairs Department” substitute “their Rural Affairs and the Environment portfolio”; and
- (ii) for the words from “loans” to the end substitute “miscellaneous water grants (including the Drinking Water Quality Regulator for Scotland)”;

(b) in relation to the second purpose—

- (i) for “the Scottish Executive Development Department” substitute “their Health and Wellbeing portfolio”;
- (ii) omit “departmental”;
- (iii) omit the words from “planning” to “sectors;”;
- (iv) after “expenditure relating to equality issues;” insert “hospital and community health services; family health services; community care; grants to local authorities and the third sector; social care; welfare food; the Scottish Drugs Challenge Fund; the Mental Health Tribunal for Scotland; payments to the Skipton Fund; other health services; sport”; and
- (v) omit “Scottish Building Standards Agency”.

(c) in relation to the third purpose—

- (i) for “the Scottish Executive Education Department” substitute “their Education and Lifelong Learning portfolio”;
- (ii) after “childcare;” insert “youth work;”; and
- (iii) for the words from “sport;” to the end substitute “grant in aid for the Scottish Further and Higher Education Funding Council; funding for the Student Awards Agency for Scotland and related costs, including the Student Loan Scheme and the Graduate Endowment Scheme; Enterprise in Education; Not in Education or Employment or Training; scientific and research-related activities; sundry lifelong learning activities”;

(d) omit the entry in relation to the fourth purpose;

(e) omit the entry in relation to the fifth purpose;

(f) in relation to the sixth purpose—

- (i) for “the Scottish Executive Justice Department” substitute “their Justice portfolio”; and
- (ii) for “voluntary organisations” substitute “the third sector”;

- (g) in relation to the ninth purpose, after “including” insert “building works associated with the creation of the Scottish Family History Centre and”;
- (h) in relation to the tenth purpose—
- (i) for “the Scottish Executive Finance and Central Services Department” substitute “their Finance and Sustainable Growth portfolio”;
  - (ii) for “other departmental services” substitute “other portfolio services”;
  - (iii) omit “grants to the Civic Forum.”;
  - (iv) for “modernising government and efficient government” substitute “public sector reform and efficiency”;
  - (v) for the words from “international relations” to the end substitute “roads, bridges and associated services, including the acquisition of land, lighting and road safety; costs involved in the removal of tolls; assistance to local transport; support for transport services in the highlands and islands; piers and harbours including Piers and Harbours grants to local authorities and miscellaneous costs in relation to ports and harbours; support for ferry services; grant aid to British Waterways Board in respect of Scotland’s inland waterways; funding for rail infrastructure and rail services in Scotland; other expenditure relating to rail; provision for other transport services, grants and research expenditure; expenditure relating to Highlands and Islands Airports Limited and the privatisation of the Scottish Bus Group; support for bus services in Scotland; support for certain air services; transport-related grants to local authorities, Regional Transport Partnerships and the Strathclyde Passenger Transport Authority; payments to former members of Scottish Transport Group pension schemes; funding for Transport Scotland and related costs; support for concessionary fare schemes and ticketing infrastructure; costs in relation to establishing and funding the office of Scottish Road Works Commissioner; loans to Scottish Water and other water grants (including the Water Industry Commission for Scotland); grants in respect of the third sector; planning; Scottish Building Standards Agency; tourism; grant in aid for Scottish Enterprise and Highlands and Islands Enterprise; Regional Selective Assistance including Innovation and Investment grants; telecommunications infrastructure; European Structural Fund grants to public corporations, non-departmental public bodies, local authorities and other bodies and organisations; energy related activities; sundry enterprise-related activities”; and
- (i) after the thirteenth purpose, insert—
- “14. For use by the Scottish Ministers (through the First Minister’s portfolio) on support for the cultural heritage of Scotland, including the Gaelic language; cultural organisations; architecture; Historic Scotland; central government grants to non-departmental public bodies, local authorities and other bodies and organisations; international relations and development assistance; expenditure on committees, commissions and other portfolio services; expenditure in relation to running costs of Her Majesty’s Chief Inspector of Prosecution in Scotland.”.
- (3) In column 2 (amount of resources other than accruing resources)—
- (a) in relation to the first purpose, for “£938,076,000” substitute “£987,452,000”;
  - (b) in relation to the second purpose, for “£1,323,561,000” substitute “£9,931,474,000”;
  - (c) in relation to the third purpose, for “£1,094,349,000” substitute “£3,217,882,000”;
  - (d) omit the entry in relation to the fourth purpose;
  - (e) omit the entry in relation to the fifth purpose;
  - (f) in relation to the sixth purpose, for “£1,671,921,000” substitute “£1,680,470,000”;

- (g) in relation to the seventh purpose, for “£251,565,000” substitute “£252,886,000”;
  - (h) in relation to the eighth purpose, for “£10,324,000” substitute “£12,599,000”;
  - (i) in relation to the ninth purpose, for “£10,068,000” substitute “£12,768,000”;
  - (j) in relation to the tenth purpose, for “£8,060,906,000” substitute “£11,580,893,000”;
  - (k) in relation to the eleventh purpose, for “£2,006,670,000” substitute “£2,647,902,000”; and
  - (l) in relation to the fourteenth purpose<sup>(1)</sup>, insert “£254,173,000”.
- (4) In column 3 (type of accruing resources)–
- (a) in relation to the first purpose, omit “repayment of loans by Scottish Water”;
  - (b) in relation to the third purpose, at the end insert “; the repayment of student loans”;
  - (c) omit the entry in relation to the fourth purpose;
  - (d) omit the entry in relation to the fifth purpose;
  - (e) in relation to the tenth purpose insert “Repayment of voted loans (capital) by Scottish Enterprise and Caledonian Maritime Assets Ltd; repayment of loans by the Tay Bridge Joint Board; repayment of loans by Independent Piers and Harbours Trusts; repayment of loans by Scottish Water; sale of buildings, land and equipment”; and
  - (f) in relation to the fourteenth purpose, insert “Sale of land, buildings and equipment”.
- (5) In column 4 (amount of accruing resources)–
- (a) in relation to the second purpose, for “£100” substitute “£15,000,000”;
  - (b) in relation to the third purpose, for “£100” substitute “£65,000,000”;
  - (c) omit the entry in relation to the fourth purpose;
  - (d) omit the entry in relation to the fifth purpose;
  - (e) in relation to the sixth purpose, for “£2,800,000” substitute “£2,700,000”; and
  - (f) in relation to the tenth purpose, insert “£6,000,000”.

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<sup>(1)</sup> The fourteenth purpose is inserted by article 3(2)(i).