
SCOTTISH STATUTORY INSTRUMENTS

2007 No. 551

The Budget (Scotland) Act 2007 Amendment Order 2007

Amendment of schedule 2 to the 2007 Act

4.—(1) Schedule 2 to the 2007 Act (accruing resources of the Scottish Administration which may be used without individual limit) is amended in accordance with paragraphs (2) to (12).

(2) In Part 1—

- (a) in the heading, for “Scottish Executive Environment and Rural Affairs Department” substitute “Rural Affairs and the Environment portfolio”; and
- (b) omit—

“8. Repayment of loans	Expenditure on Scottish Water”.
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(3) In Part 2—

- (a) in the heading, for “Scottish Executive Development Department” substitute “Health and Wellbeing portfolio”;
- (b) in column 2 (purpose) in relation to the first entry, for “Expenditure on miscellaneous Development Department programmes” substitute “Expenditure on miscellaneous communities programmes”;
- (c) omit—

“3. Recovery of unused grant from voluntary organisations	Expenditure on voluntary sector”;
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(d) omit—

“7. Fees for functions carried out by the Scottish Building Standards Agency	Expenditure of the Scottish Building Standards Agency”;
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(e) after the ninth entry, insert—

“10. Charges to private patients; income generation schemes; charges for the processing of plasma for the Department of Health, Social Services and Public Safety in Northern Ireland; handling charges for blood products; sales of antibodies and related products; repayments of Project 2000 bursaries; National Insurance contributions	Expenditure on hospital and community health services
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11. Prescription charges collected by
dispensing doctors, pharmacists, Health Boards
and appliance suppliers; sales of prescription
pre-payment certificates; payments under the

Expenditure on family health services

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Pharmaceutical Price Regulation Scheme; rental of national health service properties; charges collected by dental practitioners and ophthalmologists; recovery of charges from patients, dispensing contractors and practitioners

12. Sales of publications; fees for conferences and courses; royalties from projects developed with portfolio assistance; sales of vitamin drops and tablets at national health service clinics; other miscellaneous income

13. Income from fees charged by the Scottish Commission for the Regulation of Care

(f) in relation to the overall amount, for “£100” substitute “£1,626,800”.

(4) In Part 3–

(a) in the heading, for “Scottish Executive Education Department” substitute “Education and Lifelong Learning portfolio”;

(b) for–

4. Income from admissions and retail at monuments operated by Historic Scotland and external partnership funding for capital projects

5. Income from sales and grants in respect of the Royal Commission on Ancient and Historic Monuments of Scotland

substitute–

4. Repayment of student awards and interest capitalised on student loans

5. Income from the Graduate Endowment Scheme

6. Sums accruing from Lifelong Learning related activities

(c) in relation to the overall amount, for “£25,989,000” substitute “£75,500,000”.

(5) Omit Part 4.

(6) Omit Part 5.

(7) In Part 6–

(a) in the heading, for “Scottish Executive Justice Department” substitute “Justice portfolio”; and

(b) in relation to the overall amount, for “£29,571,000” substitute “£36,000,000”.

(8) In Part 7, in relation to the purpose corresponding to the first type of accruing resources, omit “departments”.

(9) In Part 8, in relation to the overall amount, for “£5,200,000” substitute “£5,500,000”.

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<i>Type of accruing resources</i>	<i>Purpose</i>
2. Income from sales and grants in respect of the Royal Commission on Ancient and Historic Monuments of Scotland	Expenditure on culture
3. Income from marketing	Expenditure on marketing”.

Overall amount: £25,005,000
