
SCOTTISH STATUTORY INSTRUMENTS

2015 No. 138

The Budget (Scotland) Act 2014 Amendment Order 2015

Amendment of schedule 1 (the Scottish Administration)

- 3.—(1) The table in schedule 1 to the Act is amended in accordance with paragraphs (2) to (4).
- (2) In column 1 (purposes)—
- (a) in relation to purpose 1, after “Culture” insert “, Europe”;
 - (b) in relation to purpose 2—
 - (i) for “Employment and Sustainable Growth” substitute “Constitution and Economy”;
 - (ii) for the words from “funding” to “standards” substitute “digital and broadband technology”;
 - (iii) after “enterprise-related activities;” insert “expenditure on corporate and central services; expenditure in relation to the running costs of the Office of the Chief Economic Adviser and the Office of the Chief Statistician; expenditure on Protocol; costs associated with referendums; expenditure on strategic communications with various audiences;” and
 - (iv) after “Bankruptcy” insert “; provision for devolved taxes specified in Part 4A of the Scotland Act 1998, including collection and management”;
 - (c) in relation to purpose 3—
 - (i) for “Health and Wellbeing” substitute “Health, Wellbeing and Sport”; and
 - (ii) at the end, insert “; sportscotland; delivery and legacy of the 2014 Commonwealth Games”;
 - (d) in relation to purpose 6, delete “; digital and broadband technology”;
 - (e) in relation to purpose 7—
 - (i) after “Works Commissioner;” insert “costs related to public enquiries;”;
 - (ii) delete the words from “housing subsidies” to “infrastructure;” and
 - (iii) delete the words from “; expenditure on corporate” to the end;
 - (f) in relation to purpose 8—
 - (i) for “Local Government” substitute “Social Justice, Communities and Pensioners’ Rights”; and
 - (ii) after “emergencies” insert “; funding of strategic contracts to increase the resilience and capacity of third sector organisations; planning; architecture; building standards; housing subsidies and guarantees; Energy Assistance Package; Home Insulation Schemes; repayment of debt and any associated costs; other expenditure, contributions and grants relating to housing; activities relating to homelessness; research and publicity and other portfolio services; grants to local authorities and registered social landlords; loans to individuals; community engagement; regeneration programmes; grants for Vacant and Derelict Land Fund; loans to organisations; telecommunications infrastructure; funding of payments for welfare purposes; expenditure relating to equality issues”;

- (g) omit purpose 16 (and the related entries in columns 2 and 3); and
 - (h) in relation in purpose 17, for “Training, Youth and Women’s Employment” substitute “Fair Work, Skills and Training”.
- (3) In column 2 (amount of resources (other than accruing resources)), for the amount specified—
- (a) in relation to purpose 1, substitute “194,239,000”;
 - (b) in relation to purpose 2, substitute “537,372,000”;
 - (c) in relation to purpose 3, substitute “12,355,658,000”;
 - (d) in relation to purpose 4, substitute “2,804,001,000”;
 - (e) in relation to purpose 5, substitute “2,573,517,000”;
 - (f) in relation to purpose 6, substitute “462,738,000”;
 - (g) in relation to purpose 7, substitute “2,251,963,000”;
 - (h) in relation to purpose 8, substitute “11,273,158,000”;
 - (i) in relation to purpose 9, substitute “3,617,272,000”;
 - (j) in relation to purpose 10, substitute “199,085,000”;
 - (k) in relation to purpose 11, substitute “20,927,000”;
 - (l) in relation to purpose 12, substitute “112,480,000”;
 - (m) in relation to purpose 13, substitute “74,491,000”;
 - (n) in relation to purpose 15, substitute “4,570,000”;
 - (o) in relation to purpose 17, substitute “252,402,000”; and
 - (p) in the final row, in relation to the total amounts of resources, substitute “**36,736,873,000**”.
- (4) In column 3 (amount of accruing resources), for the amount specified—
- (a) in relation to purpose 1, substitute “44,000,000”;
 - (b) in relation to purpose 8, substitute “20,000,000”;
 - (c) in relation to purpose 10, insert “24,600,000”;
 - (d) in relation to purpose 13, substitute “38,000,000”; and
 - (e) in the final row, in relation to the total amounts of resources, substitute “**5,425,200,000**”.