SCOTTISH STATUTORY INSTRUMENTS

2024 No. 99

The Budget (Scotland) Act 2023 Amendment Regulations 2024

Amendment of schedule 1

- **3.**—(1) Schedule 1 (the Scottish Administration) of the Act is amended in accordance with paragraphs (2) and (3).
 - (2) In column 1 (purposes) of the table—
 - (a) in relation to purpose 2—
 - (i) after "relating to housing;" insert "funding for the Scottish Fuel Poverty Advisory Panel;",
 - (ii) after "social landlords;" insert "funding the operation of the Scottish Housing Regulator so that it can meet its statutory objectives;",
 - (iii) for "participatory budgeting;" substitute "assessment and remediation of certain types of buildings with unsafe cladding; development of a register to document the assessment and completion of remediation of unsafe cladding and to establish one or more schemes to require developers to contribute towards such assessment and remediation;",
 - (b) in relation to purpose 4, for "for employment support programmes" substitute "to support people and businesses to develop and apply their skills",
 - (c) in relation to purpose 9—
 - (i) after "local government governance;" insert "supporting the delivery of statutory functions for Ministerial oversight of the Planning system; supporting regeneration policy and targeted investment to tackle inequalities and support inclusive economic development;",
 - (ii) for "performance, delivery and resilience" substitute "strategy, performance and delivery",
 - (iii) omit "funding of a strategy function which supports effective policy across the organisation;".
 - (3) In column 2 (amount of resources, other than accruing resources) of the table—
 - (a) for the amount specified—
 - (i) in relation to purpose 1, substitute "19,073,727,000",
 - (ii) in relation to purpose 2, substitute "6,674,486,500",
 - (iii) in relation to purpose 3, substitute "1,323,973,000",
 - (iv) in relation to purpose 4, substitute "5,174,359,770",
 - (v) in relation to purpose 5, substitute "3,367,491,000",
 - (vi) in relation to purpose 6, substitute "4,068,650,000",
 - (vii) in relation to purpose 7, substitute "1,146,282,000",
 - (viii) in relation to purpose 8, substitute "272,456,000",
 - (ix) in relation to purpose 9, substitute "12,946,416,000",

- (x) in relation to purpose 10, substitute "209,493,000",
- (xi) in relation to purpose 11, substitute "32,535,000",
- (xii) in relation to purpose 13, substitute "5,413,000",
- (xiii) in relation to purpose 14, substitute "197,503,000",
- (xiv) in relation to purpose 15, substitute "2,459,000",
- (xv) in relation to purpose 17, substitute "23,220,000",
- (xvi) in relation to purpose 18, substitute "3,760,809,000",
- (xvii) in relation to purpose 19, substitute "11,126,000",
- (xviii) in relation to purpose 20, substitute "3,553,000",
- (b) in the final row, in relation to the total amount of resources, substitute "58,308,024,270".