



# Appropriation Act 1988

CHAPTER 38

*LONDON*  
HER MAJESTY'S STATIONERY OFFICE





# Appropriation Act 1988

## 1988 CHAPTER 38

An Act to apply a sum out of the Consolidated Fund to the service of the year ending on 31st March 1989, to appropriate the supplies granted in this Session of Parliament, and to repeal certain Consolidated Fund and Appropriation Acts.

[29th July 1988]

Most Gracious Sovereign,

**W**E, Your Majesty's most dutiful and loyal subjects the Commons of the United Kingdom in Parliament assembled, towards making good the supply which we have cheerfully granted to Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the sum hereinafter mentioned; and do therefore most humbly beseech Your Majesty that it may be enacted, and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

### GRANT OUT OF THE CONSOLIDATED FUND

1. The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1989 the sum of £63,838,871,000.

Issue out of the Consolidated Fund for the year ending 31st March 1989.

### APPROPRIATION OF GRANTS

2. All sums granted by this Act and the other Acts mentioned in Schedule (A) annexed to this Act out of the said Consolidated Fund towards making good the supply granted to Her Majesty amounting, as appears by the said schedule, in the aggregate, to the sum of £113,997,973,353·69 are appropriated, and shall be deemed to have been

Appropriation of sums voted for supply services.

appropriated as from the date of the passing of the Acts mentioned in the said Schedule (A), for the services and purposes expressed in Schedule (B) annexed hereto.

The abstract of schedules and schedules annexed hereto, with the notes (if any) to such schedules, shall be deemed to be part of this Act in the same manner as if they had been contained in the body thereof.

1891 c. 24.

In addition to the said sums granted out of the Consolidated Fund, there may be applied out of any money directed, under section 2 of the Public Accounts and Charges Act 1891, to be applied as appropriations in aid of the grants for the services and purposes specified in Schedule (B) annexed hereto the sums respectively set forth in the last column of the said schedule.

Repeals.

3. The enactments mentioned in Schedule (C) annexed to this Act are hereby repealed.

Short title.

4. This Act may be cited as the Appropriation Act 1988.

**ABSTRACT  
OF  
SCHEDULES (A) and (B) to which this  
Act refers**

**SCHEDULE (A)**

Section 2.

Grants out of the Consolidated Fund.....£113,997,973,353·69

**SCHEDULE (B)—APPROPRIATION OF GRANTS**

Section 2.

	Supply Grants	Appropriations in Aid
	£	£
1986-87 and 1987-88		
Part 1. Defence and Civil (Excesses), 1986-87 - - - - -	48,461,353·69	4,241,561·27
Part 2. Supplementary, 1987-88 - - - - -	2,670,637,000·00	1,329,163,000·00
	2,719,098,353·69	1,333,404,561·27

		Supply Grants	Appropriations in Aid
		£	£
1988-89			
Part 3.	Class I - - - - -	19,221,273,000-00	2,020,000,000-00
Part 4.	Class II- - - - -	2,084,661,000-00	140,189,000-00
Part 5.	Class IV - - - - -	1,163,218,000-00	1,044,418,000-00
Part 6.	Class V- - - - -	2,121,566,000-00	1,324,940,000-00
Part 7.	Class VI - - - - -	2,740,202,000-00	394,663,000-00
Part 8.	Class VII - - - - -	3,608,727,000-00	768,599,000-00
Part 9.	Class VIII - - - - -	2,636,333,000-00	165,721,000-00
Part 10.	Class IX - - - - -	2,102,467,000-00	50,576,000-00
Part 11.	Class X- - - - -	10,986,160,000-00	63,876,000-00
Part 12.	Class XI - - - - -	5,623,556,000-00	311,503,000-00
Part 13.	Class XII - - - - -	4,036,452,000-00	1,255,869,000-00
Part 14.	Class XIII - - - - -	419,123,000-00	7,000-00
Part 15.	Class XIV - - - - -	15,177,677,000-00	4,351,899,000-00
Part 16.	Class XV - - - - -	24,876,651,000-00	872,992,000-00
Part 17.	Class XVI - - - - -	6,238,991,000-00	665,249,000-00
Part 18.	Class XVII - - - - -	2,899,859,000-00	188,111,000-00
Part 19.	Class XVIII - - - - -	1,314,199,000-00	4,439,000-00
Part 20.	Class XIX - - - - -	2,387,173,000-00	557,578,000-00
Part 21.	Class XX - - - - -	1,588,824,000-00	1,214,104,000-00
Part 22.	Class XXA - - - - -	26,463,000-00	248,000-00
Part 23.	Class XXB - - - - -	25,300,000-00	3,800,000-00
TOTAL - - - - -		111,278,875,000-00	15,398,781,000-00
GRAND TOTAL - - - - -		113,997,973,353-69	16,732,185,561-27

SCHEDULE (A)

GRANTS OUT OF THE CONSOLIDATED FUND

	£
For the service of the year ended 31st March 1987—	
Under Act 1988 c. 6... ..	48,461,353·69
For the service of the year ended 31st March 1988—	
Under Act 1987 c. 54 and c. 55 ... ..	1,196,460,000·00
Under Act 1988 c. 6... ..	1,474,177,000·00
For the service of the year ending on 31st March 1989—	
Under Act 1987 c. 55 ... ..	47,440,004,000·00
Under this Act... ..	63,838,871,000·00
<b>TOTAL</b> ... ..	<u>113,997,973,353·69</u>

## SCHEDULE (B)—PART 1

Defence and Civil  
(Excess), 1986–87

## DEFENCE AND CIVIL (EXCESSES), 1986–1987

SUMS granted, and sums which may be applied as appropriations in aid in addition thereto, to make good excesses on certain grants for defence and civil services for the year ended 31st March 1987, viz.:—

Vote	Supply Grants	Surplus receipts available to be applied as Appropriations in Aid
	£	£
CLASS I		
3. DEFENCE: ARMED FORCES RETIRED PAY, PENSIONS, ETC - - -	1,613,709·83	—
4. DEFENCE ACCOMMODATION SERVICES, ETC - - - - -	32,508,705·81	—
6. SALE OF GOVERNMENT SHARES IN ROYAL ORDNANCE PLC- - -	947,873·18	—
CLASS VII		
3. DEPARTMENT OF EMPLOYMENT, ADMINISTRATION - - - - -	1,296,421·06	603,162·96
CLASS X		
8. RATE REBATE GRANTS TO LOCAL REVENUES, ENGLAND - - -	339,533·00	—
CLASS XIV		
1. HOSPITAL AND COMMUNITY HEALTH AND OTHER SERVICES, ENGLAND - - - - -	1,000·00	2,749,750·52
CLASS XV		
3. FAMILY BENEFITS - - - - -	7,917,515·79	—
5. DHSS ADMINISTRATION AND MISCELLANEOUS SERVICES - - -	3,466,508·38	888,647·79
CLASS XVII		
1. AGRICULTURAL SUPPORT, WALES- - - - -	127,207·95	—
CLASS XIX		
2. ECONOMIC AND FINANCIAL ADMINISTRATION (CUSTOMS AND EXCISE) - - - - -	242,878·69	—
TOTAL, DEFENCE AND CIVIL (EXCESSES) 1986–87 - - - - -	£48,461,353·69	4,241,561·27

SCHEDULE (B).—PART 2

Supplementary,  
1987–88

SUPPLEMENTARY, 1987–88

SCHEDULE OF SUPPLEMENTARY SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges for the Services herein particularly mentioned, for the year ended 31st March 1988, including provision for numbers of personnel as set out hereunder, viz.:—

Vote	Supply Grants £	Appropriations in Aid £
CLASS I		
1. For expenditure by the Ministry of Defence on personnel costs etc., of the Armed Forces and their Reserves and Cadet Forces etc, (including provision for the army Individual Reserves to an additional number not exceeding 8,000 and for RAF Reserves to an additional number not exceeding 800); personnel costs etc., of Defence Ministers and of certain civilian staff employed by the Ministry of Defence; on movements; certain stores; supplies and services; plant and machinery; charter of ships; certain research; lands and buildings; sundry grants; payments abroad including contributions and subscriptions to international organisations; and grants in aid - - - - -	162,048,000	*–36,840,000
2. For expenditure by the Procurement Executive of the Ministry of Defence in operating its Headquarters and Establishments and for its other common services; for research etc by contract; for lands and buildings; for development by contract, production, repair etc and purchases for sale abroad of sea systems, land systems, air systems and associated equipment; for certain contingent liabilities, and for sundry other Procurement Executive services including those on repayment terms to non-exchequer customers	601,061,000	*–39,222,000
4. For expenditure including loans by the Property Services Agency of the Department of the Environment on public building work and certain accommodation services etc., for defence purposes - -	95,000,000	*–24,997,000
5. For expenditure by the Ministry of Defence on the refit and repair of ships and related expenditure on administrative and operational costs - - - - -	2,000	4,619,000
CLASS II		
1. For expenditure by the Foreign and Commonwealth Office on its salaries, building and other accommodation services, and administration, and those of HM Diplomatic Service, official information services, sundry services and loans and a grant in aid for catering services - - - - -	2,887,000	—
2. For expenditure by the Foreign and Commonwealth Office on grants and subscriptions, etc., to certain international organisations, certain grants in aid, special payments and assistance scholarships, military aid and sundry other grants and services - - - - -	1,000	—
4. For expenditure by the Foreign and Commonwealth Office on a grant in aid of the British Council - - - - -	1,066,000	—
5. For expenditure by the Foreign and Commonwealth Office (Overseas Development Administration) on the official United Kingdom Aid Programme including bilateral financial aid, grants in aid and technical co-operation; the cost of in-house Scientific Units; grants and grants in aid to UK institutions, voluntary agencies and individuals, and other expenditure in support of the programme, capital and other subscriptions, other contributions including		

	Supply Grants	Appropriations in Aid
Vote	£	£
grants in aid and payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; loans to the Commonwealth Development Corporation; and pensions and allowances in respect of overseas service - - - - -	13,124,000	* - 2,549,000
6. For expenditure by the Foreign and Commonwealth Office (Overseas Development Administration) on administration - - - - -	400,000	—
CLASS IV		
1. For expenditure by the Intervention Board for Agricultural Produce in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Community food aid measures and for certain other services - -	100,000,000	* - 197,797,000
2. For expenditure by the Intervention Board for Agricultural Produce on central administration and miscellaneous services - - - -	902,000	—
3. For expenditure by the Ministry of Agriculture, Fisheries and Food on market support, grants and loans for capital and other improvements, support for agriculture in special areas and compensation to sheep producers, animal health, arterial drainage, flood and coast protection, and certain other services - - - -	1,000	—
5. For expenditure by the Ministry of Agriculture, Fisheries and Food on departmental research, advisory services and administration and certain other services - - - - -	900,000	* - 900,000
CLASS V		
1. For expenditure by the Department of Trade and Industry on regional development grants, regional selective assistance, selective assistance to individual industries, certain other services including UK contributions to the funding of buffer stock operations of international commodity agreements, a strategic mineral stockpile, and the film industry, and support for the aerospace, shipbuilding and steel industries, including loans, grants and the purchase of assets and assistance to redundant steel workers and other payments - - - - -	32,889,000	* - 13,681,000
2. For expenditure by the Department of Trade and Industry at its research establishments and on running costs of certain of its headquarters divisions, on its radiocommunications division and the Patent Office, support for innovation (including industrial research and development, aircraft and aeroengine research and development, and space technology programmes), promotion of standards, export promotion and trade co-operation, miscellaneous support services, grants in aid, international subscriptions, enterprise and job creation, provision of land and buildings, loans, grants and other payments - - - - -	2,000	6,463,000
3. For expenditure by the Department of Trade and Industry on the regulation of trading practices, on consumer protection, and on central and miscellaneous services including grants in aid, international subscriptions, grants to the fund for sub-postmasters and residual expenses arising from the sale of shares in British Telecommunications plc - - - - -	2,000	8,350,000
4. For Government investment in British Shipbuilders and grants from the shipbuilding intervention fund to assist public sector yards	58,000,000	—
7. For expenditure by the Export Credits Guarantee Department in connection with export credits guarantees including an international subscription, guarantees given in the national interest and overseas investment insurance - - - - -	360,821,000	* - 493,952,000

Vote	Supply Grants £	Appropriations in Aid £
CLASS VI		
1. For expenditure by the Department of Energy on assistance to the coal industry including grants to British Coal Corporation and payments to redundant workers - - - - -	162,277,000	* - 2,000,000
2. For expenditure by the Department of Energy in connection with the energy industries including related research and development, energy efficiency, oil storage and pipelines, selective assistance to industry, promotion and security of oil and gas supplies, grants and certain other services, including payments to the Oil and Pipelines Agency, subscriptions and contributions to international organisations and international assistance under the IAEA convention on nuclear or radiological emergencies - - - - -	1,000	—
7. For expenditure by the Department of Energy in connection with the privatisation of the electricity supply industry in England and Wales- - - - -	1,000,000	—
CLASS VII		
1. For expenditure by the Department of Employment on the promotion of enterprise, tourism and general labour market services including grants in aid, measures to improve labour market efficiency and to promote and preserve employment opportunities, services for seriously disabled people, publicity, compensation for persons disabled by pneumoconiosis, byssinosis and diffuse mesothelioma, payments towards expenses of trade union ballots, and an international subscription - - - - -	26,640,000	120,752,000
2. For expenditure by the Department of Employment on the administration of benefit services and on central and miscellaneous services - - - - -	2,000	83,816,000
4. For expenditure by the Department of Employment on a grant in aid to the Health and Safety Commission- - - - -	500,000	—
5. For expenditure by the Department of Employment on a grant in aid to the Manpower Services Commission - - - - -	2,000	3,409,000
CLASS VIII		
1. For expenditure by the Department of Transport on the construction, improvement & maintenance of motorways & trunk roads, including the acquisition of land, scheme design & preparation, compensation, the purchase of maintenance vehicles & equipment & the maintenance & operation of the Woolwich Ferry - - - - -	37,745,000	—
2. For expenditure by the Department of Transport on assistance to shipping; civil aviation; central administration; certain licensing and testing schemes; research and development; road safety and certain other transport services including civil defence and international subscriptions, including grants in aid - - - - -	955,000	876,000
3. For expenditure by the Department of Transport on support to nationalised transport industries and to ports; rebate of fuel duty to bus operators; and costs of the driver testing and training organisation - - - - -	24,700,000	—
4. For expenditure by the Department of Transport in connection with driver and motor vehicle registration and licensing, the collection of revenue and the development of information technology projects for other licensing and testing activities - - - - -	3,477,000	590,000
7. For expenditure by the Department of Transport in connection with the sale of shares in BAA plc - - - - -	1,000	38,699,000

Vote	Supply Grants	Appropriations in Aid
	£	£
CLASS IX		
1. For expenditure by the Department of the Environment on subsidies, improvements and investment, grants to housing associations and the Housing Corporation and other sundry services - - - -	17,867,000	6,900,000
CLASS X		
1. For expenditure by the Department of the Environment on other water supply, conservation and sewerage, local authority and other environmental services (including recreation), town and country planning (including compensation), and assistance to the construction and environmental protection industries - - -	25,000,000	—
2. For expenditure by the Department of the Environment on other environmental services including grants in aid and international subscriptions, on grants in aid to the Development Commission and British Waterways Board, on bridgeworks, on developing Civil Defence water services and grants to New Towns - - -	2,810,000	—
3. For expenditure by the Department of the Environment on derelict land reclamation, grants and other assistance to the private sector for urban regeneration, grants in aid for existing and newly constituted Urban Development Corporations, the Urban Programme and transitional grants for voluntary bodies - - -	13,000,000	—
4. For expenditure by the Department of the Environment on royal palaces, etc. (including administration), royal parks, etc. (including administration), historic buildings, ancient monuments and certain public buildings, the national heritage, on grants in aid, and other grants, on payments to the Inland Revenue covering assets accepted in lieu of tax, on an international subscription and on the resurvey of listed buildings - - - - - - - - - - -	20,821,000	—
5. For expenditure by the Department of the Environment on central administration, including royal commissions, committees, etc.; payments in connection with research, surveys and licence fees	1,000	—
8. For expenditure by the Department of the Environment on rate rebate grants to local authorities in England - - - - -	11,000,000	—
CLASS XI		
1. For expenditure by the Home Office on court services, compensation for criminal injuries, including a grant in aid, probation, police, community services, and superannuation payments for police and fire services - - - - - - - - - - - - - - - - -	70,560,000	*—1,363,000
2. For expenditure by the Home Office on prisons (including central administrative staff) and associated stores in England and Wales, and on the Parole Board - - - - - - - - - - - - - - -	38,159,000	*—6,522,000
4. For expenditure by the Home Office on grants to the British Broadcasting Corporation for home broadcasting and payments in respect of the collection and enforcement of licence fees - - -	6,628,000	—
CLASS XII		
1. For expenditure by the Department of Education and Science on schools, further education, teacher training, adult education, miscellaneous educational services and research, including grants in aid and international subscriptions - - - - - - - - - -	1,967,000	—
2. For expenditure by the Department of Education and Science on the assisted places scheme, students awards, reimbursement of fees for qualifying European Community students and compensation payments to redundant teachers and staff of certain institutions	15,802,000	—

	Supply Grants	Appropriations in Aid
	£	£
Vote		
3. For expenditure by the Department of Education and Science on universities and certain other institutions, grants for higher and further education, payment of certain licence fees to the Home Office, grants in aid, a repayable grant and a subscription to an international organisation - - - - -	6,173,000	—
4. For expenditure by the Department of Education and Science and the University Grants Committee on administration - - - - -	450,000	*— 450,000
5. For a grant in aid of the Agricultural and Food Research Council	512,000	—
7. For a grant in aid of the Natural Environment Research Council, and for the payment of certain licence fees to the Home Office - -	1,250,000	—
10. For expenditure by the Department of Education and Science and the Office of Arts and Libraries on a grant in aid to the British Museum (Natural History) - - - - -	100,000	—
13. For expenditure by the Department of Education and Science in connection with the sale of the National Seed Development Organisation Ltd. and assets of the Plant Breeding Institute - -	1,000	730,000
CLASS XIII		
10. For expenditure by the Office of the Arts and Libraries on grants in aid to the Arts Council and other bodies; on grants to museums and other institutions; on payments to the Inland Revenue for assets accepted in lieu of tax; on the Government Art Collection; and on international subscriptions and certain other services for the benefit of the Arts - - - - -	8,169,000	—
12. For expenditure by the Office of the Arts and Libraries on administration - - - - -	60,000	—
CLASS XIV		
1. For expenditure by the Department of Health and Social Security on the provision of services under the national health service in England, on other health services including a grant in aid and on certain other services including research - - - - -	109,462,000	121,470,000
2. For expenditure by the Department of Health and Social Security on the provision of services under the national health service in England, on other health and personal services, on welfare food and certain other services - - - - -	61,288,000	35,847,000
3. For expenditure by the Department of Health and Social Security on the national health service in England, and on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including Family Practitioner Committee administration, mental health, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, etc., grants in aid and subscriptions to international organisations - - - - -	14,791,000	1,773,000
CLASS XV		
1. For expenditure by the Department of Health and Social Security on non-contributory retirement pensions, Christmas bonus payments to pensioners, pensions etc., for disablement or death arising out of war or service in the armed forces after 2 September 1939 and on sundry other services, on attendance allowances, invalid care allowance, severe disablement allowance, mobility allowance and on RPI adjustment payments - - - - -	155,000,000	—
3. For expenditure by the Department of Health and Social Security on child benefit, one parent benefit, family income supplement and non-contributory maternity grant- - - - -	23,116,000	—

	Supply Grants	Appropriations in Aid
	£	£
Vote		
5. For expenditure by the Department of Health and Social Security on administration, for agency payments, and for certain other services including grants to local authorities, voluntary organisations and an international subscription - - - - -	1,000	* - 474,000
7. For sums payable out of the Consolidated Fund by way of supplement to the National Insurance Fund - - - - -	73,000,000	—
CLASS XVI		
2. For expenditure by the Department of Agriculture and Fisheries for Scotland on educational and advisory services, botanical services, assistance to marketing and processing, administration, land management and land settlement, livestock services, assistance to crofters, assistance to the Scottish fishing industry, protective and certain other services including research and development, special services and a grant in aid - - - - -	600,000	—
3. For expenditure by the Industry Department for Scotland on grants in aid to the Scottish Development Agency and to the Highlands and Islands Development Board; on the promotion of tourism, including a grant in aid; on financial assistance to nationalised industries; on employment services in Scotland; on consumer protection; and on sundry other services in connection with trade and industry - - - - -	4,118,000	* - 2,287,000
6. For expenditure by the Scottish Development Department on roads and certain associated services, including the acquisition of land, lighting, road safety and related services, on assistance to local transport, on support for transport services in the Highlands and Islands, piers and harbours and on certain other transport services and grants, on housing subsidies, Royal Palaces and Royal Parks, historic buildings and ancient monuments, other central environmental services and grants in aid - - - - -	3,611,000	371,000
8. For expenditure by the Scottish Development Department on housing subsidies, capital grants to housing associations and a range of other Exchequer contributions and grants relating to housing (including home improvements) and sundry other housing services including sites for travelling people - - - - -	3,521,000	1,150,000
9. For expenditure by the Industry Department for Scotland on grants to New Town Development Corporations in connection with housing and other services - - - - -	370,000	—
10. For expenditure by the Scottish Development Department in connection with water supply and sewerage, flood prevention, land reclamation, coast protection, the Urban Programme and other local environmental services - - - - -	1,000	—
13. For expenditure by the Scottish Courts Administration on costs and fees in connection with legal proceedings - - - - -	550,000	—
14. For expenditure by the Scottish Home and Health Department on legal aid, administration, certain services relating to crime, prisons, treatment of offenders, civil defence (including grants) and on fire and police services (excluding grants and superannuation), on the provision of services under the national health service, on other health services, on research, services for the disabled and certain other services including a grant in aid - - - - -	19,292,000	700,000
15. For expenditure by the Scottish Education Department on schools, higher and further education, miscellaneous educational services including compensation payments for redundant staff at colleges of education, community education, curriculum development,		

	Supply Grants	Appropriations in Aid
Vote	£	£
research and administration, grant in aid to the Scottish Sports Council, grant in aid to the National Library of Scotland, the National Museums of Scotland and the National Galleries of Scotland including purchase grants, certain grants and indemnities for the arts, social work, other grants in aid, certain payments on behalf of the European Community and certain grants to local authorities - - - - -	1,000	—
17. For expenditure by the Scottish Home and Health Department on the provision of services under the National Health Service in Scotland, on welfare food and certain other services - - - -	15,176,000	4,000,000
25. For expenditure by the Scottish Home and Health Department on pensions, allowances, gratuities, etc. to or in respect of persons engaged in health service or in other approved employment - -	1,000	1,069,000
26. For expenditure by the Industry Department for Scotland in connection with the privatisation of the electricity supply industry in Scotland - - - - -	680,000	—
CLASS XVII		
2. For expenditure by the Welsh Office on assistance to agricultural production, food processing and marketing, certain other services including research, land management, assistance to the Welsh fishing industry including protective and other services, special assistance for rural and highland areas, on the Welsh Development Agency and some special and other services including grants in aid	12,327,000	—
3. For expenditure by the Welsh Office on regional development grants, regional selective assistance and housing subsidy - - -	10,472,000	8,028,000
5. For expenditure by the Welsh Office on tourism, roads and certain associated services including road safety, housing, historic buildings and ancient monuments, other environmental services, civil defence (including grants), education, libraries and museums, health and personal social services, grants in aid, EC agency payments, other grants and certain other services, including research - - - - -	1,000	—
6. For expenditure by the Welsh Office on housing subsidies, grants to housing associations, and a range of other Exchequer contributions and grants relating to housing (including home improvements); urban programme grants (including urban development grant), grants for urban regeneration and grant in aid to the Urban Development Corporation; grants in respect of water, sewerage, town and country planning, gypsy sites, recreation and other local services including clean air grants, welfare food payments, EC medical costs, certain EC agency payments, special assistance to local authorities and certain other services - - -	2,000	—
7. For expenditure by the Welsh Office on family practitioner services under the National Health Service - - - - -	7,119,000	115,000
8. For expenditure by the Welsh Office on Hospital and Community Health Services, supporting health services, family practitioner services, administration and related services, and services for the disabled - - - - -	3,800,000	449,000
9. For expenditure by the Welsh Office on central administration -	191,000	—
10. For expenditure by the Welsh Office on rate support grants to local authorities in Wales - - - - -	22,675,000	—
12. For expenditure by the Welsh Office for rate rebate grants to local authorities in Wales - - - - -	732,000	—

Vote	Supply Grants	Appropriations in Aid
	£	£
CLASS XVIII		
1. For expenditure by the Northern Ireland Office on central and miscellaneous services, services related to crime, police, prisons, training schools, probation and after-care etc., compensation schemes, Crown prosecutions, and other legal services, grants in aid, certain other grants and an international subscription - -	32,203,000	7,000
CLASS XIX		
1. For expenditure by the Central Office of Information on home and overseas publicity - - - - -	39,373,000	—
4. For expenditure of the Department of the Government Actuary on administrative costs - - - - -	1,000	25,000
7. For the expenditure of the Inland Revenue Department on administration costs on both capital and current - - - - -	28,914,000	5,000,000
11. For expenditure by the Treasury on economic and financial administration, and for certain other services including grants in aid to certain parliamentary bodies and others - - - - -	1,000	878,000
12. For expenditure by the Treasury in connection with the manufacture, storage and distribution of coinage for use in the United Kingdom - - - - -	6,000,000	*—2,177,000
13. For expenditure by the Central Computer and Telecommunications Agency (Treasury) in connection with computers and general telecommunications including an international subscription - - - - -	695,000	*—340,000
15. For rates and contributions in lieu of rates paid by the Rating of Government Property Department in respect of property occupied by the Crown and premises occupied by representatives of commonwealth and foreign countries and international organisations - - - - -	10,500,000	10,200,000
16. For expenditure by the Treasury in connection with the purchase and sale of shares in BP plc, including certain costs related to the Bank of England's repurchase arrangements - - - - -	2,000	1,673,822,000
CLASS XX		
1. For expenditure by the Management and Personnel Office and the Office of the Minister for the Civil Service on the central management of the civil service, on the Office of the Parliamentary Counsel and certain other services including grants in aid - -	1,061,000	11,000
7. For the expenditure of the House of Commons on members' salaries, allowances, pensions, etc., financial assistance to opposition parties and a grant in aid - - - - -	2,730,000	—
10. For expenditure by the Ordnance Survey on the survey of Great Britain and other mapping services - - - - -	790,000	245,000
16. For expenditure by the Office of Fair Trading on administrative and operational costs - - - - -	667,000	—
19. For expenditure (partly recoverable), including loans, by the Property Services Agency of the Department of the Environment on acquisitions, public building work, accommodation services, administration and certain other services for civil purposes in the United Kingdom and on certain defence services the costs of which are recovered from clients - - - - -	70,001,000	9,050,000
22. For Crown prosecutions and legal services, Scotland (The Crown Agent) - - - - -	250,000	—
24. For expenditure by the Northern Ireland Court Service on legal aid and court services- - - - -	2,000,000	—

	Supply Grants	Appropriations in Aid
	£	£
Vote		
26. For expenditure by the Director of Public Prosecutions on Crown prosecutions - - - - -	3,600,000	4,500,000
29. For expenditure by the Departments of the Law Officers and the Procurator General and Treasury Solicitor on administration costs	287,000	625,000
30. For expenditure by the Department of the Procurator General and Treasury Solicitor on costs and fees for legal services - - - -	2,928,000	175,000
<b>TOTAL SUPPLEMENTARY 1987-88 - - - - -</b>	<b>2,670,637,000</b>	<b>1,329,163,000</b>

\* Deficit

## SCHEDULE (B).—PART 3

Class I

1988–89

## CLASS I

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, including provision for numbers of personnel as set out hereunder, viz:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Ministry of Defence on personnel costs etc., of the Armed Forces and their Reserves and Cadet Forces etc., (including provision for Naval Service to a number not exceeding 69,100, provision for Army Service to a number not exceeding 179,450, for the Individual Reserves to a number not exceeding 112,000, for the Territorial Army to a number not exceeding 85,150, for the Home Service Force to a number not exceeding 5,000, and for the Ulster Defence Regiment to a number not exceeding 5,000, and provision for Air Force Service to a number not exceeding 96,700, for RAF Reserves to a number not exceeding 8,000, and for the Royal Auxiliary Air Force to a number not exceeding 2,260); personnel costs etc., of Defence Ministers and of certain civilian staff employed by the Ministry of Defence; on movements; certain stores; supplies and services; plant and machinery; charter of ships; certain research; lands and buildings; sundry grants; payments abroad including contributions and subscriptions to international organisations; and grants in aid - -	7,775,660,000	1,128,811,000
2. For expenditure by the Procurement Executive of the Ministry of Defence in operating its Headquarters and Establishments and for its other common services; for research etc., by contract; for lands and buildings; for development by contract, production, repair etc., and purchases for sale abroad of sea systems, land systems, air systems and associated equipment; for certain contingent liabilities, and for sundry other Procurement Executive services including those on repayment terms to non-exchequer customers - -	8,291,096,000	569,616,000
3. For expenditure by the Ministry of Defence on retired pay, pensions etc. - - - - -	1,101,516,000	1,124,000
4. For expenditure including loans by the Property Services Agency of the Department of the Environment on public building work and certain accommodation services etc., for defence purposes - -	1,581,212,000	284,817,000
5. For expenditure by the Ministry of Defence on the refit and repair of ships, on associated capital facilities and on administration - -	471,789,000	35,632,000
<b>TOTAL, CLASS I - - - - -</b> £	<b>19,221,273,000</b>	<b>2,020,000,000</b>

SCHEDULE (B).—PART 4

CLASS II  
1988–89

CLASS II

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Foreign and Commonwealth Office on its salaries, building and other accommodation services, and administration, and those of HM Diplomatic Service, official information services, sundry services and loans and a grant in aid for catering services (Revised sum) - - - - -	432,022,000	48,445,000
2. For expenditure by the Foreign and Commonwealth Office on grants and subscriptions, etc., to certain international organisations, certain grants in aid, special payments and assistance, scholarships, military aid and sundry other grants and services - - - - -	129,270,000	8,545,000
3. For expenditure by the Foreign and Commonwealth Office on grants in aid of the British Broadcasting Corporation for external broadcasting and monitoring services and for contractual services in connection with FCO relay stations (Including a Supplementary sum of £2,861,000). - - - - -	117,482,000	2,471,000
4. For expenditure by the Foreign and Commonwealth Office on a grant in aid of the British Council - - - - -	58,111,000	—
5. For expenditure by the Foreign and Commonwealth Office: Overseas Development Administration on the official United Kingdom Aid Programme including financial aid, grants in aid and technical cooperation to governments, institutions, voluntary agencies and individuals; loans to the Commonwealth Development Corporation; pensions and allowances in respect of overseas service; capital and other subscriptions and contributions including grants in aid and payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; running costs and other administrative costs, including the costs of the Overseas Development Natural Resources Institute (Including a Supplementary sum of £2,000,000). - - - - -	1,223,114,000	78,587,000
6. For expenditure by the Foreign and Commonwealth Office (Overseas Development Administration) on pensions and superannuation payments etc., in respect of overseas service and sundry other services and expenses - - - - -	124,662,000	2,141,000
<b>TOTAL, CLASS II - - - - - £</b>	<b>2,084,661,000</b>	<b>140,189,000</b>

## SCHEDULE (B).—PART 5

Class IV  
1988–89

## CLASS IV

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For expenditure by the Intervention Board for Agricultural Produce in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Community and for certain other services - - - -	558,855,000	993,135,000
2. For expenditure by the Intervention Board for Agricultural Produce on central administration and miscellaneous services -	34,932,000	692,000
3. For expenditure by the Ministry of Agriculture, Fisheries and Food on market support, grants and loans for capital and other improvements, support for agriculture in special areas and compensation to sheep producers, animal health, arterial drainage, flood and coast protection, and certain other services - - - -	123,982,000	15,965,000
4. For expenditure by the Ministry of Agriculture, Fisheries and Food on commissioned research and development and advice, education and training services, botanical services, diversification grants, assistance to production, marketing and processing, support for the fishing industry, emergency and strategic food services, protective, agency and other services, including grants in aid and international subscriptions - - - - -	147,261,000	10,417,000
5. For expenditure by the Ministry of Agriculture, Fisheries and Food on departmental research, advisory services and administration and certain other services - - - - -	237,918,000	24,209,000
6. For a grant in aid of the Forestry Fund - - - - -	60,270,000	—
<b>TOTAL, CLASS IV - - - - - £</b>	<b>1,163,218,000</b>	<b>1,044,418,000</b>

SCHEDULE (B).—PART 6

Class V  
1988–89

CLASS V

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of Trade and Industry on regional development grants, regional selective assistance, selective assistance to individual industries, certain other services including UK contributions arising from its commitments under international commodity agreements, a strategic mineral stockpile, and the film industry and support for the aerospace, shipbuilding, steel and motor vehicle industries, including loans, grants and the purchase of assets and assistance to redundant steel workers, vehicle manufacturing industry, and other payments (Including a Revised Supplementary sum of £548,800,000). - - - - -	1,027,389,000	54,331,000
2. For expenditure by the Department of Trade and Industry at its research establishments (including the National Measurement Accreditation Service) and on the running costs of certain of its headquarters divisions, in its radiocommunications division and the Patent Office, support for innovation (including industrial research and development, business development, aircraft and aeroengine research and development, and space technology programmes), advisory services, promotion of standards, export promotion and trade co-operation, enterprise and job creation (the inner cities initiative and city action teams) miscellaneous support services, grants in aid, international subscriptions, provision of land and buildings, loans, grants and other payments (Revised sum) - - - - -	570,255,000	111,392,000
3. For expenditure by the Department of Trade and Industry on the regulation of trading practices, on consumer protection, and on central and miscellaneous services including publicity, grants in aid, international subscriptions, grants to the fund for sub-postmasters and residual expenses arising from the sale of shares in British Telecommunications plc. - - - - -	187,436,000	57,700,000
4. For Government support for British Shipbuilders and grants from the shipbuilding intervention fund to assist public sector yards (Including a Supplementary sum of £74,000,000).- - - - -	154,000,000	1,000
5. For expenditure by the Export Credits Guarantee Department on administration - - - - -	46,308,000	1,607,000
6. For expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of export finance, cover under the tender to contract/forward exchange supplement scheme, grants towards financing of exports to match foreign competition, and cost escalation cover. - - -	133,759,000	60,186,000
7. For expenditure by the Export Credits Guarantee Department in connection with export credits guarantees, other guarantees given in the national interest or to render economic assistance to overseas countries, and overseas investment insurance. An international subscription is included. - - - - -	1,000	1,036,276,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
8. For expenditure by the Department of Trade and Industry in connection with the privatisation of the British Steel Corporation (Revised sum) - - - - -	1,000	1,200,000
9. For residual expenditure by the Department of Trade and Industry in connection with the purchase and sale of shares in Rolls-Royce plc. - - - - -	2,417,000	2,247,000
<b>TOTAL, CLASS V - - - - - £</b>	<b>2,121,566,000</b>	<b>1,324,940,000</b>

SCHEDULE (B).—PART 7

Class VI  
1988–89

CLASS VI

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of Energy on assistance to the coal industry including grants and loans to the British Coal Corporation and payments to redundant workers (Including a Supplementary sum of £1,891,000,000) - - - - -	2,429,700,000	35,000,000
2. For expenditure by the Department of Energy in connection with the energy industries including related research and development, energy efficiency, oil storage and pipelines, selective assistance to industry, promotion and security of oil and gas supplies, grants and certain other services, including payments to the Oil and Pipelines Agency, subscriptions and contributions to international organisations and international assistance under the IAEA convention on nuclear or radiological emergencies - - - - -	278,821,000	28,006,000
3. For expenditure by the Department of Energy on salaries and other administrative costs - - - - -	25,678,000	4,789,000
4. For expenditure by the Department of Energy on refunds and repayments of petroleum licensing proceeds, and other payments connected with such proceeds - - - - -	1,000	230,770,000
5. For payment of pensions, etc., to members of the United Kingdom Atomic Energy Authority's superannuation schemes and other related expenditure - - - - -	1,000	65,099,000
6. For expenditure by the Department of Energy in connection with the sale of shares in British Gas - - - - -	1,000	30,999,000
7. For expenditure by the Department of Energy in connection with the privatisation of the electricity supply industry in England and Wales (Including a Supplementary sum of £3,500,000) - - -	6,000,000	—
<b>TOTAL, CLASS VI - - - - - £</b>	<b>2,740,202,000</b>	<b>394,663,000</b>

## SCHEDULE (B).—PART 8

Class VII  
1988–89

## CLASS VII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Department of Employment on the promotion of enterprise, tourism, general labour market services and the improvement of industrial relations including grants in aid, measures to improve labour market efficiency and to promote and preserve employment opportunities, services for seriously disabled people, publicity, compensation for persons disabled by pneumoconiosis, byssinosis and diffuse mesothelioma, payments towards expenses of trade union ballots, and an international subscription (Revised sum). - - - - -	1,293,617,000	11,557,000
2. For expenditure by the Department of Employment on the administration of the Employment Service and on central and miscellaneous services (Revised sum).- - - - -	263,170,000	403,914,000
3. For expenditure by the Department of Employment on a grant in aid to the Advisory, Conciliation and Arbitration Service. - -	16,371,000	—
4. For expenditure by the Department of Employment on a grant in aid to the Health and Safety Commission. - - - - -	97,390,000	35,000
5. For expenditure by the Department of Employment on a grant in aid to the Training Commission (formerly the Manpower Services Commission) (Including a Supplementary sum of £281,927,000).	1,938,178,000	352,903,000
6. For expenditure by the Department of Employment on the sale of Professional and Executive Recruitment (PER) - - - - -	1,000	190,000
<b>TOTAL, CLASS VII - - - - - £</b>	<b>3,608,727,000</b>	<b>768,599,000</b>

SCHEDULE (B).—PART 9

Class VIII,  
1988–89

CLASS VIII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of Transport on the construction, improvement and maintenance of motorways and trunk roads, including the acquisition of land, scheme design and preparation, compensation, the purchase of maintenance vehicles and equipment and the maintenance and operation of Woolwich Ferry	1,027,307,000	72,565,000
2. For expenditure by the Department of Transport on assistance to shipping; civil aviation; central administration; certain licensing and testing schemes; research and development; road safety and certain other transport services; including civil defence and international subscriptions, including grants in aid - - - - -	213,838,000	65,882,000
3. For expenditure by the Department of Transport on support to nationalised transport industries and to ports; rebate of fuel duty to bus operators; and costs of the driver testing and training organisation - - - - -	1,064,381,000	909,000
4. For expenditure by the Department of Transport in connection with driver and motor vehicle registration and licensing, the collection of revenue and the development of information technology projects for other licensing and testing activities - - - - -	122,076,000	10,493,000
5. For expenditure by the Department of Transport on transport supplementary grants to Highway Authorities in England and certain other grants and payments in support of local roads and transport expenditure - - - - -	208,727,000	12,135,000
6. For expenditure by the Department of Transport in connection with the sale of surplus shares in British Airways and for the costs of maintaining the register of shareholders - - - - -	1,000	99,000
7. For residual expenditure by the Department of Transport in connection with the sale of shares in BAA plc and for the costs of the second instalment (Including a Supplementary sum of £1,000) -	2,000	3,499,000
8. For expenditure by the Department of Transport in connection with the sale of National Bus Company operations - - - - -	1,000	139,000
<b>TOTAL, CLASS VIII - - - - -</b>	<b>2,636,333,000</b>	<b>165,721,000</b>

## SCHEDULE (B).—PART 10

Class IX  
1988–89

## CLASS IX

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Department of the Environment on subsidies, improvements and investment, grants to housing associations and the Housing Corporation and other sundry services - - - - -	2,029,392,000	50,470,000
2. For expenditure by the Department of the Environment on housing administration, including rent officers, rent assessment panels, and grant in aid to the Housing Corporation and to Housing Action Trusts; housing, building and construction research; housing management and mobility; grants to voluntary organisations concerned with homelessness and to home improvement agencies; and contributions towards the work of the National Federation of Housing Associations- - - - -	73,075,000	106,000
TOTAL, CLASS IX- - - - - £	2,102,467,000	50,576,000

SCHEDULE (B).—PART 11

Class X  
1988–89

CLASS X

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of the Environment on other water supply, conservation and sewerage, local authority and other environmental services (including recreation), and town and country planning (including compensation) - - - - -	21,530,000	93,000
2. For expenditure by the Department of the Environment on other environmental services including grants in aid and international subscriptions, on grants in aid to the Development Commission and British Waterways Board, on bridgeworks, on developing Civil Defence water services, on grants to New Towns, on assistance to the construction and environmental protection industries and payments in connection with environmental protection research - - - - -	244,219,000	58,000
3. For expenditure by the Department of the Environment on derelict land reclamation, the Urban Programme, grants and other assistance to the private sector for urban regeneration, grants in aid for existing and newly constituted Urban Development Corporations, payments in connection with inner cities and urban land research and surveys and transitional grants for voluntary bodies (Revised sum) - - - - -	508,099,000	1,000
4. For expenditure by the Department of the Environment on royal palaces, etc., (including administration), royal parks, etc., (including administration), historic buildings, ancient monuments and certain public buildings, the national heritage, on grants in aid and other grants, on payments to the Inland Revenue covering assets accepted in lieu of tax, on an international subscription and on the resurvey of listed buildings - - - - -	90,906,000	12,154,000
5. For expenditure by the Department of the Environment on central administration, including royal commissions, committees, etc.; payments in connection with research, surveys and licence fees (Revised sum) - - - - -	123,437,000	48,270,000
6. For expenditure by the Department of the Environment on rate support grants to local authorities in England and payments to specified bodies. (Revised sum) - - - - -	9,824,200,000	3,300,000
7. For expenditure by the Department of the Environment for national parks supplementary grants to local authorities in England - - - - -	8,129,000	—
8. For expenditure by the Department of the Environment on rate rebate grants to local authorities in England - - - - -	163,200,000	—
9. For expenditure by the Department of the Environment for expenses incurred in connection with the sale of shares in the water services public limited companies (Revised sum) - - - - -	2,440,000	—
<b>TOTAL, CLASS X - - - - - £</b>	<b>10,986,160,000</b>	<b>63,876,000</b>

## SCHEDULE (B).—PART 12

Class XI  
1988–89

## CLASS XI

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Home Office on court services, compensation for criminal injuries, including a grant in aid, probation, police, community services, and superannuation payments for police and fire services - - - - -	2,321,765,000	14,144,000
2. For expenditure by the Home Office on prisons (including central administrative staff) and associated stores in England and Wales, and on the Parole Board - - - - -	801,578,000	64,934,000
3. For expenditure by the Home Office on court services, other services related to crime, probation and aftercare, police, fire, civil defence, control of immigration and nationality, issue of passports etc., other protective services and community services and other miscellaneous services including grants in aid, repayable grant and international subscriptions; and on administrative and operational staff (excluding prisons) and central services. (Revised sum) - -	410,168,000	49,104,000
4. For expenditure by the Home Office on grants to the British Broadcasting Corporation for home broadcasting and payments in respect of the collection and enforcement of licence fees - - -	1,149,829,000	—
5. For expenditure by the Lord Chancellor's Department on the Court Service, the Law Commission, the Office of the Special Commissioners for Income Tax, the Office of the Social Security Commissioners, the VAT tribunals, the Immigration Appellate Authorities, the Public Trust Office and certain other legal services, including grants in aid to the Council for Licensed Conveyancers and for administration of legal aid and for expenditure on site acquisitions, development and construction of Court Buildings and refurbishment and adaptation of office and general accommodation. - - - - -	207,384,000	166,156,000
6. For grants to the Legal Aid Fund and for expenditure by the Lord Chancellor's Department on legal aid in criminal cases and costs paid from central funds - - - - -	509,476,000	710,000
7. For expenditure by the Northern Ireland Court Service on legal aid and court services. - - - - -	8,420,000	—
8. For expenditure by the Northern Ireland Court Service on court services and certain other legal services including grants in aid.	16,710,000	4,286,000
9. For expenditure by the Director of Public Prosecutions on crown prosecutions. - - - - -	52,330,000	12,000,000
10. For expenditure by the Crown Prosecution Service on administrative costs. - - - - -	111,873,000	109,000
11. For expenditure by the Serious Fraud Office on investigations and prosecutions. - - - - -	2,634,000	—
12. For expenditure by the Serious Fraud Office on administrative costs (Including a Supplementary sum of £606,000). - - - - -	6,086,000	—
13. For expenditure by the Crown Office on witnesses' expenses and other costs associated with crown prosecutions. - - - - -	4,036,000	3,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote 14. For expenditure by the Lord Advocate's Departments on administrative costs including grants in aid. - - - - -	21,267,000	57,000
TOTAL, CLASS XI- - - - - £	5,623,556,000	311,503,000

## SCHEDULE (B).—PART 13

Class XII,  
1988–89

## CLASS XII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Department of Education and Science on schools, further education, teacher training, adult education, miscellaneous educational services, research, including grants in aid and international subscriptions and payments to charities (Including a Supplementary sum of £16,366,000).- - - - -	480,021,000	9,757,000
2. For expenditure by the Department of Education and Science on the assisted places scheme, student awards and fees, reimbursement of fees for qualifying European Community students and compensation payments to redundant teachers and staff of certain institutions - - - - -	756,822,000	6,000
3. For expenditure by the Department of Education and Science on universities and certain other institutions, grants for higher and further education, payment of certain licence fees to the Home Office, grants in aid and a subscription to an international organisation (Including a Supplementary sum of £3,047,000). -	1,843,510,000	1,689,000
4. For expenditure by the Department of Education and Science and the University Grants Committee on administration - - - - -	67,735,000	1,069,000
5. For expenditure by the Department of Education and Science on a grant in aid of the Agricultural and Food Research Council, including the payment of certain licence fees to the Home Office	58,479,000	—
6. For expenditure by the Department of Education and Science on a grant in aid of the Medical Research Council including subscriptions to certain international organisations and the payment of certain licence fees to the Home Office - - - - -	146,677,000	—
7. For expenditure by the Department of Education and Science on a grant in aid of the Natural Environment Research Council, including the payment of certain licence fees to the Home Office	90,864,000	—
8. For expenditure by the Department of Education and Science on a grant in aid of the Science and Engineering Research Council, including subscriptions to certain international organisations- -	366,284,000	—
9. For expenditure by the Department of Education and Science on a grant in aid of the Economic and Social Research Council - -	27,657,000	—
10. For expenditure by the Department of Education and Science on grants in aid of the Royal Society, the Fellowship of Engineering, and the Centre for Exploitation of Science and Technology; and on the science policy studies programme of the Advisory Board for the Research Councils - - - - -	8,864,000	—
11. For expenditure by the Department of Education and Science on superannuation allowances and gratuities, etc., in respect of teachers, and the widows, children and dependants of deceased teachers - - - - -	189,539,000	1,243,348,000
TOTAL, CLASS XII - - - - - £	4,036,452,000	1,255,869,000

SCHEDULE (B).—PART 14

CLASS XIII,  
1988–89

CLASS XIII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Office of Arts and Libraries on grants-in-aid to the national and other museums and galleries, and to the Museums and Galleries Commission, for a grant to the Museum of London, and for related research, surveys and other services. - -	153,576,000	—
2. For expenditure by the Office of Arts and Libraries on grants-in-aid to the Arts Council and other bodies; on grants to other institutions; on payments to the Inland Revenue for assets accepted in lieu of tax; on the Government Art Collection; and on international subscriptions and certain other services for the benefit of the arts. - - - - -	174,362,000	2,000
3. For expenditure by the Office of Arts and Libraries on grants-in-aid to the British Library and the Royal Geographical Society; for the expenses of the Royal Commission on Historical Manuscripts, for payments in respect of public lending right; for expenditure on the British Library St. Pancras project; and for a development incentive scheme. - - - - -	89,668,000	—
4. For expenditure by the Office of Arts and Libraries on administration - - - - -	1,517,000	5,000
<b>TOTAL, CLASS XIII - - - - -</b>	<b>419,123,000</b>	<b>7,000</b>

## SCHEDULE (B).—PART 15

Class XIV  
1988–89

## CLASS XIV

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the Department of Health and Social Security on hospital, community health and related services, including a grant in aid (Including a Supplementary sum of £538,303,000)	11,191,990,000	2,455,075,000
2. For expenditure by the Department of Health and Social Security on family practitioner services, on medical treatment given to people from England in other countries of the European Community, on welfare food, on personal social services and on the reconstitution of the General Practice Finance Corporation (Including a Supplementary sum of £53,600,000) - - - - -	3,562,185,000	794,750,000
3. For expenditure by the Department of Health and Social Security on the national health service in England and on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including Family Practitioner Committee administration, mental health, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, etc., grants in aid and subscriptions to international organisations (Including a Supplementary sum of £400,000) - - - - -	418,146,000	19,864,000
4. For expenditure by the Department of Health and Social Security on pensions, allowances, gratuities, etc., to or in respect of persons engaged in health services or in other approved employment - -	5,356,000	1,082,210,000
<b>TOTAL, CLASS XIV - - - - - £</b>	<b>15,177,677,000</b>	<b>4,351,899,000</b>

SCHEDULE (B).—PART 16

Class XV,  
1988–89

CLASS XV

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
Vote	£	£
1. For expenditure by the Department of Health and Social Security on non-contributory retirement pensions, Christmas bonus payments to pensioners, pensions etc., for disablement or death arising out of war or service in the armed forces after 2 September 1939 and on sundry other services, on attendance allowances, invalid care allowance, severe disablement allowance, mobility allowance and on RPI adjustment payments - - - - -	2,680,700,000	—
2. For expenditure by the Department of Health and Social Security on income support and supplementary benefit - - - - -	8,584,165,000	115,000,000
3. For expenditure by the Department of Health and Social Security on child benefit, one parent benefit, family credit and family income supplement - - - - -	5,106,000,000	—
4. For sums payable into the social fund for expenditure on budgeting and crisis loans, community care grants, maternity expenses, funeral expenses and heating expenses in exceptionally cold weather - - - - -	179,000,000	—
5. For expenditure by the Department of Health and Social Security on rent rebate, rent allowance and rate rebate subsidies, to housing, rating, and local authorities and residual expenditure on subsidies towards the administrative costs incurred by these authorities in operating the former housing benefit scheme and transitional payments to help certain housing benefit claimants significantly affected by the changes to the housing benefit scheme (Including a Supplementary sum of £100,000,000). - - - - -	5,156,747,000	—
6. For expenditure by the Department of Health and Social Security on subsidies to housing, rating and local authorities towards the costs of administering the revised housing benefit scheme and payments to local authorities in Scotland towards the costs incurred in preparing for the introduction of the community charge rebate scheme - - - - -	127,635,000	—
7. For expenditure by the Department of Health and Social Security on administration, for agency payments, and for certain other services including grants to local authorities, voluntary organisations, and an international subscription - - - - -	1,453,404,000	757,992,000
8. For sums payable out of the Consolidated Fund by way of supplement to the National Insurance Fund - - - - -	1,589,000,000	—
<b>TOTAL, CLASS XV - - - - - £</b>	<b>24,876,651,000</b>	<b>872,992,000</b>

## SCHEDULE (B).—PART 17

Class XVI  
1988–89

## CLASS XVI

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Department of Agriculture and Fisheries for Scotland on market support, assistance for structural measures, support in special areas, compensation to sheep producers and certain other services including animal health- - - - -	53,680,000	13,696,000
2. For expenditure by the Department of Agriculture and Fisheries for Scotland on educational and advisory services, botanical services, assistance to production, marketing and processing, administration, land management and land settlement, livestock services, assistance to crofters, assistance to the Scottish fishing industry, protective and certain other services including research and development, special services and a grant in aid - - - - -	77,597,000	4,923,000
3. For expenditure by the Industry Department for Scotland on grants in aid to the Scottish Development Agency and to the Highlands and Islands Development Board; on regional enterprise grants; on the promotion of tourism, including a grant in aid; on financial assistance to nationalised industries; on employment services in Scotland; on consumer protection; and on sundry other services in connection with trade and industry, etc. (Including a Supplementary sum of £1,100,000). - - - - -	136,954,000	2,597,000
4. For expenditure by the Industry Department for Scotland on a contribution to the Department of Employment towards the grant in aid to the Training Commission (formerly the Manpower Services Commission) in relation to activities in Scotland (Including a Supplementary sum of £23,719,000). - - - - -	210,082,000	—
5. For expenditure by the Industry Department for Scotland on regional development grants and regional selective assistance- -	102,058,000	18,855,000
6. For expenditure by the Scottish Development Department on roads and certain associated services, including the acquisition of land, lighting, road safety and related services, on assistance to local transport, on support for transport services in the Highlands and Islands, piers and harbours and on certain other transport services and grants, on housing subsidies, Royal Palaces and Royal Parks, historic buildings and ancient monuments, expenses incurred in the privatisation of the Scottish Bus Group, other central environmental services and grants in aid (Revised sum). - - - - -	170,897,000	3,387,000
7. For expenditure by the Scottish Development Department on assistance to local transport, on piers and harbours and on water, sewerage and other environmental services - - - - -	16,408,000	—
8. For expenditure by the Scottish Development Department on housing subsidies, capital grants to housing associations and other contributions relating to housing (including home improvements) and sundry other housing services including sites for travelling people	292,783,000	2,508,000
9. For expenditure by the Industry Department for Scotland on grants to New Town Development Corporations in connection with housing and other services, and to local authorities in respect of the		

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
urban programme - - - - -	74,992,000	—
10. For expenditure by the Industry Department for Scotland in connection with the privatisation of the electricity supply industry in Scotland - - - - -	1,000,000	—
11. For expenditure by the Scottish Courts Administration on court services, the Scottish Law Commission and certain legal services, including a grant in aid - - - - -	27,775,000	7,596,000
12. For expenditure by the Scottish Home and Health Department on legal aid and criminal injuries compensation (excluding administration), on police and fire services superannuation and police grant - - - - -	240,915,000	128,000
13. For expenditure by the Scottish Courts Administration on costs and fees in connection with legal proceedings - - - - -	4,799,000	—
14. For expenditure by the Scottish Home and Health Department on legal aid administration, certain services relating to crime, prisons, treatment of offenders, civil defence (including grants) and on fire and police services (excluding grants and superannuation), on the provision of services under the national health service, on other health services, on research, services for the disabled and certain other services including a grant in aid (Including a Supplementary sum of £86,100,000) - - - - -	1,869,753,000	259,429,000
15. For expenditure by the Scottish Education Department on: schools; higher and further education, including compensation payments for redundant staff at colleges of education; miscellaneous services including community education; curriculum development, educational services, research, administration and publicity; grant-in-aid to the Scottish Sports Council; grant-in-aid to the National Library of Scotland, the National Museums of Scotland and the National Galleries of Scotland including purchase grants; certain other grants, grants-in-aid, and indemnities for the arts, certain grants for social work including grant-in-aid to the Carnegie Trust; certain payments on behalf of the European Community; and certain grants to local authorities (Including a Supplementary sum of £796,000) - - - - -	198,516,000	1,886,000
16. For expenditure by the Scottish Education Department on awards to students receiving higher and further education and reimbursement of fees for qualifying European Community students	111,066,000	5,000
17. For expenditure by the Scottish Home and Health Department on the provision of services under the National Health Service in Scotland, on welfare food and certain other services (Including a Supplementary sum of £6,000,000) - - - - -	435,812,000	63,872,000
18. For the expenditure of the Scottish Record Office on administrative costs and grants - - - - -	2,093,000	516,000
19. For expenditure of the General Register Office for Scotland on administrative and operational costs - - - - -	4,951,000	945,000
20. For the expenditure of the Department of the Registers of Scotland on administrative costs. - - - - -	1,000	13,443,000
21. For expenditure by the Scottish Office on administrative costs and the Royal Commission on the Ancient and Historical Monuments of Scotland - - - - -	120,198,000	3,710,000
22. For expenditure by the Scottish Office for rate support grants in Scotland - - - - -	2,037,930,000	—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
23. For expenditure by the Scottish Office on rate rebate grants to local authorities in Scotland. - - - - -	27,500,000	—
24. For expenditure by the Scottish Home and Health Department on superannuation allowances and gratuities, etc., in respect of teachers, and the widows, widowers and dependants of deceased teachers - - - - -	17,669,000	125,008,000
25. For expenditure by the Scottish Home and Health Department on pensions, allowances, gratuities, etc., to or in respect of persons engaged in health service or in other approved employment - -	3,562,000	142,745,000
<b>TOTAL, CLASS XVI - - - - - £</b>	<b>6,238,991,000</b>	<b>665,249,000</b>

SCHEDULE (B).—PART 18

Class XVII  
1988–89

CLASS XVII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Welsh Office on market support, grants and loans for capital and other improvements, support for agriculture in special areas and compensation to sheep producers, animal health and support services, arterial drainage, flood and coast protection and certain other services - - - - -	40,710,000	9,039,000
2. For expenditure by the Welsh Office on assistance to agricultural production, food processing and marketing, and farm diversification; agency and other miscellaneous agricultural services including commissioned surveys; protective, agency and other support for the Welsh fishing industry; on industrial development and other activities undertaken by the Welsh Development Agency and the Development Board for Rural Wales including grants in aid; support for medium and small sized firms, employment and some special and other services (Including a Supplementary sum of £600,000). - - - - -	76,700,000	9,000
3. For expenditure by the Welsh Office on regional development grants, regional selective assistance and housing subsidy - - -	106,842,000	8,000,000
4. For expenditure by the Welsh Office on a contribution to the Department of Employment towards the grant in aid to the Training Commission (formerly the Manpower Services Commission) in relation to activities in Wales (Including a Supplementary sum of £22,508,000). - - - - -	142,721,000	—
5. For expenditure by the Welsh Office on tourism, roads and certain associated services including road safety, housing, historic buildings and ancient monuments, other environmental services, including civil defence (including grants), and the preliminary costs of privatisation of the Welsh Water Authority, education, libraries and museums, health and personal social services, grants in aid, EC agency payments, other grants and certain other services, including research (Including a Supplementary sum of £1,294,000). - - -	224,784,000	9,871,000
6. For expenditure by the Welsh Office on housing subsidies, grants to housing associations, a range of other Exchequer contributions and grants relating to housing (including home improvements); urban programme grants (including urban development grant) grants for urban regeneration, and grant in aid to the Urban Development Corporation; grants in respect of water, sewerage, town and country planning, gypsy sites, other local services (including clean air grants); welfare food payments, EC medical costs, certain EC agency payments; special grants to local authorities in natural emergencies and certain other services - - - - -	197,454,000	2,799,000
7. For expenditure by the Welsh Office on family practitioner services under the National Health Service (Including a Supplementary sum of £4,000,000). - - - - -	246,079,000	37,761,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
<b>Vote</b>		
8. For expenditure by the Welsh Office on Hospital and Community Health Services, supporting health services, family practitioner services administration and related services for the disabled (Including a Supplementary sum of £33,366,000). - - - - -	776,625,000	119,757,000
9. For expenditure by the Welsh Office on central administration -	42,377,000	875,000
10. For expenditure by the Welsh Office on rate support grants to local authorities in Wales, payments to specified bodies and adjustments between Wales and England in respect of pooled qualifying education expenditure - - - - -	1,014,800,000	—
11. For expenditure by the Welsh Office for national parks supplementary grants to county councils in Wales - - - - -	2,796,000	—
12. For expenditure by the Welsh Office on rate rebate grants to local authorities in Wales - - - - -	8,404,000	—
13. For expenditure by the Welsh Office on supplementary grants for transport purposes to county councils in Wales - - - - -	19,567,000	—
<b>TOTAL, CLASS XVII - - - - - £</b>	<b>2,899,859,000</b>	<b>188,111,000</b>

SCHEDULE (B).—PART 19

Class XVIII  
1988–89

CLASS XVIII

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
<b>Vote</b>		
1. For expenditure by the Northern Ireland Office on central and miscellaneous services, services related to crime, police, prisons, training schools, probation and after-care etc, compensation schemes, crown prosecutions and other legal services, grants in aid, certain other grants and an international subscription - - - - -	579,199,000	4,439,000
2. For expenditure by the Northern Ireland Office on a grant in aid of the Northern Ireland Consolidated Fund and other transfers -	735,000,000	—
<b>TOTAL, CLASS XVIII - - - - - £</b>	<b>1,314,199,000</b>	<b>4,439,000</b>

## SCHEDULE (B).—PART 20

Class XIX,  
1988–89

## CLASS XIX

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For expenditure by the Central Office of Information on home and overseas publicity - - - - -	1,180,000	118,820,000
2. For expenditure by the Customs and Excise Department on administrative costs, both capital and current, including an international subscription - - - - -	513,733,000	9,840,000
3. For expenditure on administrative costs by the Registry of Friendly Societies on behalf of the Building Societies Commission and the Central Office of the Registry - - - - -	3,850,000	2,662,000
4. For the expenditure of the Department of the Government Actuary on administrative costs - - - - -	1,686,000	759,000
5. For expenditure by the Controller of Her Majesty's Stationery Office to compensate the HMSO Trading Fund for the provision of reports of Parliamentary debates at less than full cost, and for the price concessions to public libraries - - - - -	3,495,000	—
6. For expenditure by the Controller of Her Majesty's Stationery Office on the reimbursement of the HMSO trading fund in respect of goods and services supplied to the Houses of Parliament and to United Kingdom members of the European Assembly - - -	16,032,000	194,000
7. For expenditure of the Inland Revenue Department on administration costs, both capital and current - - - - -	1,104,513,000	56,958,000
8. For expenditure of the Inland Revenue Department on life assurance premium relief and mortgage interest relief - - - - -	285,000,000	—
9. For expenditure by the National Debt Office and Public Works Loan Commission on administrative costs - - - - -	1,000	1,361,000
10. For expenditure of the Department for National Savings on administration and publicity costs - - - - -	164,057,000	973,000
11. For expenditure by the Treasury on economic and financial administration, and for certain other services including grants in aid to certain parliamentary bodies and others - - - - -	54,046,000	3,962,000
12. For expenditure by the Treasury in connection with the manufacture, storage and distribution of coinage for use in the United Kingdom - - - - -	16,575,000	200,000
13. For expenditure by the Central Computer and Telecommunications Agency (HM Treasury) in connection with computers and general telecommunications including an international subscription - - - - -	18,083,000	26,650,000
14. For expenditure of the Civil Service Catering Organisation (HM Treasury) in connection with the provision of catering services - - - - -	3,000	—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
15. For rates and contributions in lieu of rates paid by the Rating of Government Property Department in respect of property occupied by the Crown and premises occupied by representatives of Commonwealth and foreign countries and international organisations (Including a Supplementary sum of £15,600,000) - - - - -	204,500,000	262,700,000
16. For expenditure by the Treasury in connection with the sale of shares in BP plc including the cost of collecting the second instalment, for the purchase of partly paid BP shares held by the Issue Department of the Bank of England and for the payment of the second instalment on these shares (Revised sum) - - - - -	1,000	72,499,000
17. To repay to the Contingencies Fund certain miscellaneous advances	418,000	—
<b>TOTAL, CLASS XIX - - - - - £</b>	<b>2,387,173,000</b>	<b>557,578,000</b>

## SCHEDULE (B).—PART 21

Class XX  
1988–89

## CLASS XX

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

Vote	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
1. For the expenditure by the Office of the Minister for the Civil Service on the central management of the civil service, on the Office of the Parliamentary Counsel and certain other services including grants in aid - - - - -	30,994,000	5,542,000
2. For the expenditure by the Cabinet Office, including the Central Statistical Office, on administrative costs and grants in aid to international organisations - - - - -	16,137,000	4,973,000
3. For Her Majesty's foreign and other secret services - - - - -	113,200,000	—
4. For the expenditure of the Charity Commission for England and Wales on administrative costs - - - - -	6,895,000	5,000
5. For the salaries of the Crown Estate Commissioners and the expenses of their office - - - - -	897,000	—
6. For expenditure by the Land Registry on administrative costs (Including a Supplementary sum of £1,000). - - - - -	2,000	143,973,000
7. For expenditure by the Ordnance Survey on the survey of Great Britain and other mapping services - - - - -	21,434,000	38,268,000
8. For the expenditure of the Office of the Parliamentary Commissioner for Administration and the Health Service Commissioners for England, Scotland and Wales on administrative costs, including an international subscription - -	2,524,000	—
9. For expenditure by the Paymaster General's Office on administrative costs - - - - -	15,109,000	728,000
10. For expenditure by the Treasury on the superannuation of civil servants, pensions, etc., in respect of former members of the Royal Irish Constabulary and other pensions and non-recurrent payments; and for certain other services. - - - - -	1,259,161,000	296,111,000
11. For expenditure of the Department of Her Majesty's Most Honourable Privy Council on administrative costs - - - - -	1,187,000	20,000
12. For the expenditure by the Public Record Office on administrative and operational costs - - - - -	12,983,000	523,000
13. For expenditure by the Office of Fair Trading on administrative and operational costs - - - - -	10,152,000	3,000
14. For expenditure by the Office of Gas Supply on administrative costs	1,000	1,290,000
15. For expenditure by the Office of Telecommunications on administrative and operational costs. - - - - -	1,000	3,969,000
16. For the expenditure of the Office of Population Censuses and Surveys on administrative and operational costs, including a grant in aid (Including a Supplementary sum of £1,000). - - - - -	24,360,000	20,132,000
17. For expenditure by the Departments of the Law Officers and the Procurator General and Treasury Solicitor on administration costs	12,061,000	1,439,000

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
18. For expenditure by the Department of the Procurator General and Treasury Solicitor on costs and fees for legal services - - - -	2,660,000	822,000
19. For expenditure by the Property Services Agency of the Department of the Environment on acquisitions, public building work, accommodation services, administration and certain other services for civil purposes in the United Kingdom (Revised sum).	1,000	695,953,000
20. For the expenditure of the House of Lords on Peers' expenses, administrative costs, staff pensions and security - - - - -	13,234,000	353,000
21. For the expenditure of the House of Commons on members' salaries, allowances, pensions, etc, financial assistance to opposition parties and a grant in aid - - - - -	45,831,000	—
<b>TOTAL, CLASS XX - - - - - £</b>	<b>1,588,824,000</b>	<b>1,214,104,000</b>

SCHEDULE (B).—PART 22

Class XXA,  
1988–89

CLASS XXA

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz.:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure by the House of Commons Commission - - -	26,463,000	248,000
TOTAL, CLASS XXA - - - - - £	26,463,000	248,000

SCHEDULE (B).—PART 23

CLASS XXB,  
1988–89

CLASS XXB

SCHEDULE OF SUMS granted, and of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several Services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1989, viz:—

	Sums not exceeding	
	Supply Grants	Appropriations in Aid
	£	£
Vote		
1. For expenditure of the National Audit Office including an international subscription - - - - -	25,300,000	3,800,000
TOTAL, CLASS XXB - - - - - £	25,300,000	3,800,000

## SCHEDULE (C)

## ENACTMENTS REPEALED

Chapter	Short title
1986 c.4 ... ..	Consolidated Fund Act 1986.
1986 c.42 ... ..	Appropriation Act 1986.
1986 c.67 ... ..	Consolidated Fund (No. 2) Act 1986.

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