



Appropriation Act 2001

2001 CHAPTER 8

An Act to appropriate the supply authorised in this Session of Parliament. [11th May 2001]

Whereas the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament:—

Be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

1 Use of resources for the year ending on 31st March 2002

The use of resources for the service of the year ending on 31st March 2002 is authorised to the amount of £149,381,539,000.

2 Issue out of the Consolidated Fund for the year ending on 31st March 2002

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending on 31st March 2002 the sum of £144,305,891,000.

3 Appropriation of amounts and sums voted for supply services.

- (1) All the amounts and sums authorised by this Act and the other Acts mentioned in Schedule 1 to this Act, totalling, as is shown in the said schedule, £270,308,223,000 in amounts of resources and £271,925,500,616.60 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in Schedule 1, for the services and purposes specified in Schedule 2.

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

- (2) Schedule 2 also sets out the maximum amounts of resources that may be applied as appropriations in aid under section 2 of the Government resources and Accounts Act 2000 to the several purposes and objectives specified in that Schedule.
- (3) The abstract of Schedules 1 and 2 which is annexed to this Act shall have effect as part of this Act.

4 Repeals

The enactments mentioned in Schedule 3 to this Act are hereby repealed.

5 Short title

This Act may be cited as the Appropriation Act 2001.

Status: Point in time view as at 11/05/2001.

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ABSTRACT OF SCHEDULES 1 AND 2 TO WHICH THIS ACT REFERS

SCHEDULE 1

Resources authorised for use.....	£270,308,223,000
Grants out of the Consolidated Fund.....	£271,925,500,616.60

SCHEDULE 2

APPROPRIATION OF RESOURCES AND GRANTS

	Net Resources authorised for use	Grants out of the Consolidated Fund	Appropriations in Aid
	£	£	£
1999—2000 and 2000—01			
Part 1. Civil (Excesses), 1999—2000		447,616.60	
Part 2. Supplementary, 2000—01		6,761,944,000	1,390,660,000
2001—02			
Part 3. Department for Education and Employment	21,237,751,000	22,662,334,000	135,361,000
Part 4. Teachers' Pension Scheme	1,700,000,000	1,700,000,000	2,170,022,000
Part 5. Office of Her Majesty's Chief Inspector of Schools in England	154,334,000	166,070,000	163,000
Part 6. Department of Health	43,283,687,000	43,279,479,000	8,505,364,000
Part 7. National Health Service Pension Scheme	172,751,000	112,898,000	3,068,355,000
Part 8. Food Standards Agency	106,751,000	104,097,000	63,970,000
Part 9. Department of the Environment,	53,270,794,000	51,140,815,000	391,332,000

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Transport and the
Regions

Part 10. Office of the Rail Regulator	199,000	1,000	13,200,000
Part 11. Office of Water Services	35,000	35,000	12,111,000
Part 12. Home Office	9,620,492,000	9,627,426,000	376,814,000
Part 13. Charity Commission	21,732,000	22,229,000	20,000
Part 14. Lord Chancellor's Department	2,637,213,000	2,541,316,000	355,681,000
Part 15. Northern Ireland Court Service	87,834,000	82,834,000	10,942,000
Part 16. Public Record Office	30,165,000	20,631,000	1,600,000
Part 17. Crown Prosecution Service	374,664,000	380,763,000	24,930,000
Part 18. Serious Fraud Office	20,750,000	21,350,000	470,000
Part 19. HM Procurator General and Treasury Solicitor	14,374,000	12,021,000	62,464,000
Part 20. Ministry of Defence	29,593,626,000	24,205,998,000	1,255,800,000
Part 21. Armed Forces Retired Pay, Pensions etc	1,426,000,000	1,408,000,000	1,014,000,000
Part 22. Foreign and Commonwealth Office	1,389,060,000	1,347,021,000	149,745,000
Part 23. International Development	2,441,175,000	2,438,044,000	4,580,000
Part 24. Department for International Development: Overseas Superannuation	123,168,000	123,168,000	125,000
Part 25. Department of Trade and Industry	3,914,590,000	4,511,226,000	200,094,000
Part 26. British Trade International	84,193,000	84,882,000	2,254,000

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Part 27. United Kingdom Atomic Energy Authority Superannuation Funds	133,524,000	133,500,000	17,100,000
Part 28. Export Credits Guarantee Department	250,308,000	961,929,000	408,121,000
Part 29. Office of Fair Trading	34,103,000	33,058,000	366,000
Part 30. Office of Telecommunications	1,356,000	1,599,000	16,320,000
Part 31. Office of Gas and Electricity Markets	1,000	1,000	56,467,000
Part 32. Postal Services Commission	1,000	101,000	3,800,000
Part 33. Ministry of Agriculture, Fisheries and Food	1,125,926,000	1,147,266,000	1,457,934,000
Part 34. Forestry Commission	132,748,000	76,365,000	
Part 35. Intervention Board Executive Agency	117,191,000	223,036,000	1,087,984,000
Part 36. Department for Culture, Media and Sport	3,257,214,000	3,255,611,000	10,121,000
Part 37. Department of Social Security	54,067,288,000	54,175,100,000	1,328,715,000
Part 38. Scotland Office	15,473,361,000	15,472,944,000	320,000
Part 39. Wales Office	7,907,632,000	7,908,242,000	9,000
Part 40. Northern Ireland Office	8,780,684,000	8,776,245,000	95,791,000
Part 41. HM Treasury	265,962,000	180,928,000	45,866,000
Part 42. HM Customs and Excise	1,051,697,000	1,049,962,000	17,607,000
Part 43. Inland Revenue	2,476,967,000	2,398,476,000	593,602,000
Part 44. National Savings	178,172,000	173,215,000	4,443,000

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Part 45. Registry of Friendly Societies	2,780,000	2,780,000	5,620,000
Part 46. National Investment and Loans Office	301,000	250,000	5,719,000
Part 47. Office for National Statistics	182,997,000	177,592,000	32,361,000
Part 48. Government Actuary's Department	671,000	685,000	7,542,000
Part 49. Royal Mint	1,000	501,000	2,428,000
Part 50. Crown Estate	2,075,000	2,067,000	
Part 51. Cabinet Office	154,003,000	142,549,000	69,086,000
Part 52. Security and Intelligence Agencies	1,034,742,000	885,943,000	29,118,000
Part 53. Cabinet Office: Civil Superannuation	1,525,666,000	1,623,400,000	1,641,600,000
Part 54. Central Office of Information	811,000	806,000	
Part 55. Privy Council Office	3,408,000	3,396,000	40,000
Part 56. Office of the Parliamentary Commissioner and Health Service Commissioner for England	15,760,000	14,943,000	1,000,000
Part 57. House of Lords	70,554,000	51,282,000	3,597,000
Part 58. House of Commons—Members' Salaries	98,921,000	99,065,000	
Part 59. House of Commons Administration	199,794,000	141,110,000	5,638,000
Part 60. National Audit Office	48,750,000	47,600,000	10,900,000
Part 61. Electoral Commission	7,516,000	8,924,000	1,063,000
Total.....	270,308,223,000	265,163,109,000	24,779,675,000
Grand Total.....	270,308,223,000	271,925,500,616.60	26,170,335,000

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SCHEDULE 1

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND

	<i>Resources authorised for Use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
For the service of the year ended 31st March 2000—		
Under Act 2001 c. 1		447,616.60
For the service of the year ended 31st March 2001—		
Under Act 2000 c. 45		4,434,307,000
Under Act 2001 c. 1		2,327,637,000
For the service of the year ending on 31st March 2002—		
Under Act 2001 c. 1	120,926,684,000	120,857,218,000
Under this Act	149,381,539,000	144,305,891,000
Total.....	270,308,223,000	271,925,500,616.60

SCHEDULE 2.—PART 1

CIVIL (EXCESSES), 1999—2000

Sums granted to make good excesses on certain grants for civil services, for the year ended 31st March 2000:—

Vote	Supply Grants £
Class X	
2 Ministry of Agriculture, Fisheries and Food	1,000
3 Forestry Commission	446,616.60
Total, Civil (Excesses), 1999—2000	447,616.60

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SCHEDULE 2.—PART 2

SUPPLEMENTARY, 2000—01

Schedule of the supplementary sums granted out of the Consolidated Fund, and the additional sums which may be applied as appropriations in aid, to meet the costs of the services specified in the first column of the Schedule, incurred during the year ended 31st March 2001.

	Supply Grants	Appropriations in Aid
	£	£
Vote		
Class I		
1. For expenditure by the Department for Education and Employment on voluntary and special schools; the Assisted Places Scheme; the provision of education for under-fives; City Colleges and other specialist schools; former grant-maintained schools; music, dance and drama schools and institutions; the school curriculum and its assessment; services and initiatives to promote learning and providing advice, guidance and support; careers guidance and services; payments for or in connection with teacher training and representation, and modernising the teaching profession; higher and further education provision and initiatives; loans to students, student awards and other student grants and their administration; access funds and other student support payments; reimbursement of fees for qualifying European Community students; compensation payments to teachers and staff of certain institutions; expenditure on other central government grants to local authorities; the provision	836,860,000	84,640,000

**Deficit*

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of training and assessment programmes for young people and adults; initiatives to improve training and qualifications arrangements and access to these; the promotion of enterprise and the encouragement of self employment; administration of and payments for education, training and employment projects assisted by the European Community and refunds to the European Community; the UK subscription of the International Labour Organisation (ILO); help for unemployed people; the promotion of equal opportunities, disability rights, age diversity in employment, childcare provision and co-ordination of certain issues of particular importance to women and families and the promotion of work-life balance; the payment of certain fees to the Home Office; loans to the University of Industry, Training and Enterprise Councils, Chambers of Commerce, Training and Enterprise and Careers Service Partnerships; the Department's own administration and research, including services to Sure Start, and payments for the administration of teachers' pensions; information and publicity services; payments to the Department of the Environment, Transport and the Regions in connection with the Regional Development Agencies and the London Development Agency; expenditure via Training and Enterprise Councils and amounts

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retained by them as surpluses and spent by them on training and other initiatives within their articles and memoranda of association; expenditure in connection with the sales of the student loans debt; initiatives with other government departments under the Invest to Save Budget; on expenditure in connection with the Welfare to Work Programme and Millennium Volunteers; and on a small event for some former employees and Westminster pensioners to mark the Millennium.....

2. For expenditure by the Department for Education and Employment on superannuation allowances and gratuities, etc. in respect of teachers, and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pensions Scheme and on behalf of their employers.....	1,000	50,000,000
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3. For expenditure by the Employment Service of the Department for Education and Employment on: measures to help people, particularly people who are unemployed, people with disabilities, lone parents, and other people on benefit into work; the elements of the delivery of the Jobseeker's Allowance undertaken by the Employment Service; the administration and delivery of, and where appropriate the payment of allowances and grants to people participating in, the Welfare to Work	91,576,000	28,593,000
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programme and other employment programmes, pilot programmes and new measures to help people into work; the payment of temporary subsidies to employers; the payment of grants to voluntary bodies and local authorities towards the provision of supported employment; a grant in aid and the provision of a temporary loan facility to Remploy Limited; initiatives with other government departments and local authorities under the Invest to Save Budget; assistance and advice on employment services and labour market issues to international organisations; research; publicity; administration; and development work for the new working age agency.....

Class II

1. For expenditure by the Department of Health on hospital, community health, family health and related services, and services provided to or on behalf of the Scottish Executive, the National Assembly for Wales and Northern Ireland.....	126,383,000	1,597,000
2. For expenditure by the Department of Health on administration, including certain expenditure on behalf of the Department of Social Security and the National Health Service in England, on miscellaneous health, personal social and other services (some of which are administered on a United Kingdom basis), including other local government	1,000	37,700,000

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services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations, medical treatment given to people from the United Kingdom in other countries of the European Economic Area and on welfare food, payments in respect of Home Office inspection of laboratories services, grants in aid, payments and subscriptions to international organisations, prison healthcare, education and training for all health professionals (excluding doctors), the Welfare to Work programme; payments made under Sector Challenge arrangements with the Department of Trade and Industry and services provided to or on behalf of Scottish Executive, the National Assembly for Wales and Northern Ireland.....

4. For expenditure by the Food Standards Agency on departmental administration, operations and set-up costs of the agency; to protect and promote the interests of consumers in relation to food safety and standards; to develop appropriate standards for animal feedingstuffs; to manage research and surveillance work, and develop risk analysis and communication techniques; to provide the public with information concerning food standards and safety; to provide for the expenditure of the Meat Hygiene Service.....	11,597,000	*-1,000,000
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Class III

*Deficit

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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

1. For expenditure by the Department of the Environment, Transport and the Regions on payments to the Housing Corporation; Housing Revenue Account Subsidy; grants towards and advice on the renewal of private sector housing; the Estates Renewal Challenge Fund; homelessness, including the Rough Sleepers Unit; housing management; rent and leasehold services; the home buying and selling initiative; support for the UK construction industry; planning and minerals research and other planning programmes; payments to the Ordnance Survey (Trading Fund); the London Development Agency; Regional Development Agencies; the New Deal for Communities and other help for deprived neighbourhoods; Single Regeneration Budget; Urban Regeneration Agency (English Partnerships); Housing Action Trusts; Estate Action; Groundwork; coalfields regeneration; European Union agency payments, including those for ports and railways in Wales; European Regional Development Fund projects not funded by or in advance of receipts; Countryside Agency; Nature Conservancy Council for England; National Parks Grant; bulk pension transfers; and sundry other grants-in-aid, grants and payments in support of housing, construction, regeneration, regional policy and countryside and wildlife initiatives, including related	177,934,000	19,286,000
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research, publicity and publications.

2. For expenditure by the Department of the Environment, Transport and the Regions on support to nationalised transport industries; grants to Railtrack, British Rail, London Transport, Docklands Light Railway including settlement of Royal Mint Street claim; Greater London Authority transport grant; Strategic Rail Authority grant; transport grants to local authorities; rebates of Fuel Duty to bus operators; support for the haulage industry; vehicle and traffic enforcement; services for roads and local transport; priority routes in London; Government Office programme expenditure; speed and red light camera enforcement; payments in respect of expenditure relating to the Channel Tunnel Rail Link; the Commission for Integrated Transport; railway industry and National Freight Company pension funds; National Freight Company travel concessions; ports and shipping services; Royal Travel; civil and international aviation services; transport security; freight grants, expenditure associated with the non-rail privatisation programme and support for other minor transport services; Trans European network payments for various transport projects; Powershift and the cleaner vehicles programme; research, development, surveys, monitoring, statistics, advice	482,604,000	323,950,000
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and consultancies; publicity, promotion, awareness and publications; special payments; donation to the Ladbroke Grove Memorial Fund and associated non-cash items.....

3. For expenditure by the Department of the Environment, Transport and the Regions on the environment, including support for measures to reduce carbon dioxide emissions and improve energy efficiency, security and environmental practice; support to the environmental protection industry; environmental technology; environmental (including energy efficiency) publicity, promotion and awareness, including support for measures to promote sustainable development; grants and other financial support to voluntary bodies; support for Environmental Campaigns Ltd; support for measures to stimulate sustainable consumption of goods and services; support for the National Environmental Technology Centre; support for the Waste and Resources Action programme; subscriptions and contributions to international organisations; the Wash Estuary Trial Bank; support for the aims and implementation of the Convention on Biological Diversity; support for measures which improve local environmental quality; pollution emergency response services; radon measurement and support of remedial works campaigns; research,	12,464,000	3,686,000
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long term monitoring and surveys; grant in aid to the Environment Agency and British Waterways Board; compensation for sufferers, or their dependents, of certain dust related diseases and related publicity for the scheme; water supply and sewerage services including national security.....

4. For expenditure by the Department of the Environment, Transport and the Regions on payment of revenue support grant and redistributed non-domestic rates to receiving authorities in England; payments to specified bodies and the Commission for Local Administration in England; payments for Valuation Office Agency rating and valuation services; payments to meet the expenses of valuation tribunals; grant in aid to the Local Government Commission and costs of mapping revised administrative and electoral boundaries following the Commission's reviews; grant in aid to the Standards Board for England; payments to the Audit Commission for work in connection with Best Value inspection; payments in connection with Government intervention in local authorities costs of preparing for the Greater London Authority and associated bodies, and payments in connection with the Mayoral and Assembly elections; payments of SSA reduction grants and central support protection grant; payments of general GLA grant; payments by the Secretary of State	6,815,000	180,000
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acting under transitional provisions under the Greater London Authority Act 1999; payments in respect of the capital element of contracts let under the Private Finance Initiative; emergency financial assistance to local authorities; special grants under section 88B of the Local Government Finance Act 1988; repayments of excess contributions made by local authorities in respect of non-domestic rates in 1999—2000 and previous years; local government research and publicity, and special payments in connection with local government programmes.....

5. For expenditure by the Department of the Environment, Transport and the Regions on administration, including research, royal commissioners, Committees, etc., Government Offices for the Regions administration; grant in aid to the Health and Safety commission; the residual functions of PSA Services; and on the sale of the PSA Services business.....	23,731,000	136,000
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6. For expenditure by the Department of the Environment, Transport and the Regions on the Maritime and Coastguard Agency, the Planning Inspectorate Executive Agency, The Rent Officer Services Agency and the Vehicle Certification Agency; grants to the Vehicle Inspectorate; loans to the Vehicle Inspectorate, the Driving Standards Agency and the Queen Elizabeth II Conference Centre Executive	12,619,000	790,000
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Agency trading funds;
and the capital charge
for the Queen Elizabeth
II Conference Centre;
and privatisation costs
of the Building Research
Establishment Executive
Agency.....

7. For expenditure by the Highways Agency of the Department of the Environment, Transport and the Regions on the management, maintenance and improvement of the trunk road network and motorway system in England, including the acquisition of land, publicity, scheme design and preparation, archaeological survey and rescue work, compensation; administration costs of the Highways Agency; export opportunities; and research and development in support of Highways Agency operations.....	10,001,000	66,697,000
8. For expenditure by the Department of the Environment, Transport and the Regions in connection with driver and vehicle licensing and registration, the collection of revenue, compensation and payments towards the pension of Local Authority staff employed on driver and vehicle licensing before the setting up of DVLC; and the development and operation of other systems associated with registration and licensing, the provision of anonymised data and the provision of miscellaneous services.....	13,733,000	9,089,000
9. For expenditure by the Office of the Rail	79,000	325,000

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Regulator on administration and associated capital and other expenditure and on the costs of the Rail Users Consultative Committees.....		
10. For expenditure by the Office of Water Services on administrative and operational costs and provision of customer representation.....	611,000	*-1,785,000
11. For expenditure by Office of Passenger Rail Franchising on franchising of passenger rail services, and support for, passenger rail services; the formation and financing of companies formed to facilitate the Franchising Directors functions; administration and miscellaneous services and a payment to the Department of the Environment, Transport and the Regions (Class III, Vote 2).....	2,000	41,874,000
Class IV		
1. For expenditure by the Home Office on police; the Forensic Science Service; registration of forensic practitioners; emergency planning; fire services; the Fire Service College; criminal policy and programmes including offender programmes; the prevention and treatment of drug abuse; crime reduction and prevention; provision of services relating to the Crime and Disorder Act; criminal justice planning system and other services related to crime; support to the voluntary sector; family policy issues; protection of children; research; criminal injuries compensation;	804,618,000	43,493,000

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organised and international crime; control of immigration and nationality; support for asylum seekers; refunds of fines to carriers of inadequately documented passengers; issue of passports; community and constitutional services; Electoral Commission start up costs; firearms compensation and related matters; administration (excluding the provision for prisons administration carried on Class IV, Vote 2); and on claims by local authorities for the Kosovan evacuees special grant.....

2. For expenditure by the Home Office in England and Wales on prisons (including central administration and other costs arising from the detention of prisoners); placements in secure accommodation under Section 53 of the Children and Young Persons Act 1933; Prison Service colleges; the Parole Board; the storage and maintenance of equipment; transport management; grants to “ Prisoners Abroad ”; Welfare to Work schemes; and funding for joint initiatives within the criminal justice system.....	23,231,000	*-2,400,000
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3. For expenditure by the Charity Commission for England and Wales on administrative costs.....	1,083,000	
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Class V

1. For expenditure by the Lord Chancellor’s Department HQ and associated offices; payments in support of marriage guidance; conciliation and	137,457,000	16,205,000
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mediation; the Court Service; the Public Trust Office; legal aid in criminal cases; grant to the Community Legal Service; administration for Legal Services Commission; costs paid from central funds; the magistrates courts; and other legal services, for joint initiatives in the Criminal Justice Systems.....		
2. For expenditure by the Northern Ireland Court Service on court services, other legal services, accommodation services, and legal aid.....	9,079,000	2,306,000
3. For expenditure by the Public Record Office on administration and operational costs.....	1,228,000	1,470,000
4. For expenditure by the Crown Prosecution Service on administrative costs, including the hire of private prosecuting agents; Crown Prosecutions; and in connection with the confiscation of the proceeds of crime.....	29,928,000	
5. For expenditure by the Serious Fraud Office on administration, investigation and prosecution costs.....	1,833,000	
6. For expenditure by the Department of the Procurator General and Treasury Solicitor, the Treasury Solicitor's Department Agency, and the Legal Secretariat to the Law Officers on administration costs and fees for legal and related expenditure, and residual matters following the closure of the Government Property Lawyers Agency.....	848,000	10,526,000

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Class VI

1. For expenditure by the Ministry of Defence on personnel costs etc of the armed forces and their reserves and cadet forces and personnel costs etc. of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships, logistic services for the armed forces; repair, maintenance and sundry services; associated capital facilities and works; contractors' redundancy costs; plant and machinery; expenditure by the Defence Agency in operating its headquarters and establishments and for its common services; nuclear warhead and fissile material programme; procurement including development and production of equipment and weapon systems for the armed forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; land and buildings; works services; contingent liabilities; services provided by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence-related purposes; and set-up costs and loans to trading funds.....	780,871,000	75,607,000
2. For expenditure by the Ministry of Defence on retired pay, pensions	1,000	34,324,000

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and other payments
etc.....

Class VII

1. For expenditure by the Foreign and Commonwealth Office on its administration, on Wilton Park Executive Agency, on Hospitality Section, Conference and Visits Group and Lancaster House, on international organisations, peacekeeping, special payments and assistance, scholarships, overseas visitors, sundry other grants and services, the BBC World Service Monitoring Service and on grants in aid to the BBC World Service for broadcasting and to the British Council.....	128,251,000	1,560,000
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Class VIII

1. For expenditure on international development by the Department for International Development under the Overseas Development and Co-operation Act 1980 including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital and other subscriptions and contributions, including payments under guarantee, to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; pensions and allowances in respect of overseas service including contributions to pension funds (including payments under the Overseas Pensions Act 1973, and grants in lieu of pensions); global	76,546,000	8,832,000
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environment assistance;
payments to UNESCO;
running costs, related capital
expenditure and other
administrative costs, costs
involved in the settlement
of a claim against Lloyds
Bank; costs involved in the
development of a public/
private partnership with the
Commonwealth Development
Corporation; payments
(under the authority of the
European Communities Act
1972) to certain beneficiaries
of the Gibraltar Social
Insurance Fund.....

2. For expenditure by the 1,000
Department for International
Development on pension and
superannuation payments,
grants and compensation
payments, etc, in respect
of overseas services; and
sundry other services and
expenditure.....

Class IX

1. For expenditure by the Department of Trade and Industry on the promotion of enterprise, innovation and increased productivity and support for business, including the preparation of regional innovation strategies, the spread of industry led partnerships aimed at spreading best practice and the encouragement of the uptake and accessibility of technology; payments to the Department for of Environment, Transport and the Regions (Class III, Vote 1) for the establishment of innovation clusters and business incubators; payments to the Department for Culture, Media and	155,204,000	40,687,000
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*Deficit

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Sport (Class XI, Vote 1) for funding of projects in the tourist and media sectors; payment to the Foreign and Commonwealth Office (Class VII, Vote 1) in respect of the costs of the Chevening scholarships; payment to the Department for Education and Employment (Class I, Vote 1) of contribution towards the costs of the Council for Excellence in Management and Leadership; support for the Small Business Service and the programmes, including the Farm Business Advice Service, which it will be administering through Business Links and other local outlets; support for the Rover task force and its recommendations, including support for suppliers affected by BMW's decision to sell Rover and a payment to the Department of the Environment, Transport and the Regions (Class III, Vote 1) towards the administration costs incurred by Advantage West Midlands; research and development, including support for standards and the National Measurement System and associated capital expenditure; residual expenditure on the Century Date Change problem; promotion of and support for the use of e-commerce; competitiveness funding for the Regional Development Agencies and the London Development Agency; telecommunications and posts; shipbuilding and aerospace industries; compensation for distant water trawlermen; exchange risk and other guarantee

**Deficit*

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

losses; the creation of strong and competitive markets and the development of a fair and effective legal and regulatory framework; the promotion of competition, protecting and promoting the interests of consumers, including support for consumer organisations and trading standards officers, and investor protection; funding of the Postal Services Commission; the regulation of trade; funding of SITPRO; fulfilment of international non-proliferation obligations; improvement of employment relations and other programmes to encourage the development of a skilled and flexible labour market; the promotion of fairness and minimum standards at work, including a national minimum wage and payment to the Inland Revenue for its enforcement; payments towards the expenses of the Office of Manpower Economics; discharge of liabilities in respect of former public sector employees who suffered damage as a result of an admitted failure to implement the Acquired Rights Directive; improvement of radio spectrum efficiency; international subscriptions; energy-related programmes including research and development, the promotion of new and renewable sources of energy and clean coal technology, security of oil and gas supplies, and civil nuclear emergency planning; support for safety, environment and social impact programmes related to nuclear sites in Central

**Deficit*

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

and Eastern Europe and the Former Soviet Union; grants and loans to the British Coal Corporation; claims for the restitution of property of victims of Nazi persecution seized during the Second World War under the Trading With the Enemy legislation; the efficient management of nuclear liabilities, including nuclear decommissioning and radioactive waste management; regulation of nuclear security, including the programme expenditure and running costs of the Office of Civil Nuclear Security; liabilities in respect of former coal industry employees, mainly employees of the British Coal Corporation; and other liabilities transferred from British Coal, and associated administration costs including arbitration arrangements, grant in aid to the Coal Authority, and support for regeneration mainly of former British Coal sites; operating aid to coal producers; assistance to redundant steel workers; departmental administration including the Advisory, Conciliation and Arbitration Service grant in aid, support for employment tribunals, a share of the running costs of British Trade International and of the Government Offices for the Regions; central and miscellaneous services; the operational costs of departmental executive agencies; privatisation expenses including the coal, nuclear power and electricity industries; the costs of advisers for the BNFL Public Private Partnership; loans to trading funds; petroleum

**Deficit*

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

licensing and royalty; bulk payment of pension liabilities to the Principal Civil Service Pension Scheme in respect of Gas and Electricity Consumer Council staff; provision of land and buildings, loans, grants and other payments.....		
2. For expenditure by the Department of Trade and Industry on payments to the Science Research Councils; the Royal Society; the Royal Academy of Engineering; OST initiatives; the University Challenge Fund; the Joint Infrastructure Fund; the Cambridge/MIT Institute; the Synchrotron Radiation Source and the Science Enterprise Challenge Scheme; a payment to the Foreign and Commonwealth Office (Class VII, Vote 1) for Chevening Scholarships; fees payable under the Animals (Scientific Procedures Act 1986); Research Council Pensions, and administration costs of the Office of Science and Technology.....	2,000	
3. For payment of pensions etc to members of the United Kingdom Atomic Energy Authority's superannuation schemes and other related expenditure.....	15,600,000	2,400,000
4. For trade development and promotion and inward investment programme expenditure by British Trade International, associated capital and other related expenditure.....	19,283,000	15,000
6. For expenditure by the Export Credits Guarantee Department in connection with interest support to banks and other lenders of	225,536,000	*-7,104,000

*Deficit

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

export finance; arrangements for managing programme costs; grants towards financing of exports to match foreign competition; and funding for the refinancing programme.....

8. For expenditure by the Office of Fair Trading on administrative and operational costs..... 6,824,000 *-1,800,000

9. For expenditure by the Office of Telecommunications on administrative and operational costs, and co-operation with economic regulators overseas..... 1,000 558,000

10. For expenditure by the Gas and Electricity Markets Authority on administrative and operational costs, and related payments to the Department of Trade and Industry and the Gas and Electricity Consumers Council..... 746,000 24,879,000

Class X

1. For expenditure by the Intervention Board—Executive Agency in giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Union; other services including BSE emergency measures and the Pig Welfare (Disposal) Scheme; and administration..... 19,394,000 181,539,000

2. For operational expenditure, agencies and departmental administration; to ensure that consumers benefit from competitively priced food produced to high standards of safety- 210,640,000 32,333,000

*Deficit

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

environmental care and animal welfare and from a sustainable, efficient food chain and to contribute to the well-being of rural and coastal communities; to provide specialist support services; to allocate resources where they are needed; to manage and develop staff; to undertake research and development; to provide for the expenditure of the Ministry's executive agencies and cover for possible payments to Spanish fishermen and associated legal costs following EC judgement against the UK.....

3. For expenditure by the Forestry Commission on the promotion of forestry, including support to the private sector for planting of new forest and woodlands, replanting after felling and maintenance grants for improvements: regulating forestry activity through the application of forest management standards and felling controls; conducting forest research; managing the Commission's forests; paying superannuation benefits to its former staff; and associated administrative costs.....	22,140,000	
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Class XI

1. For the expenditure by the Department for Culture, Media and Sport on payments in support of national and other museums and galleries; for the Government Indemnity Scheme; to the Inland Revenue for assets accepted in lieu of tax; in the support of the British	15,680,000	16,117,000
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*Deficit

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Library and other library institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; to Royal Palaces and Parks; to the Royal Armouries; for historic buildings, ancient monuments, certain public buildings, the national heritage and architecture; for the promotion of tourism and European Regional Development Fund projects; to film bodies and projects; for sponsorship of the music industry; to the Welsh Fourth Channel Authority and for certain broadcasting services and schemes including the expenses on the privatisation of the BBC transmission services; for related research, surveys and other services; for central administration costs; expenses of the New Opportunities Fund, of the National Endowment for Science, Technology and the Arts and of the National Lottery Commission; and for commemorative services and Royal funerals.....

2. For the expenditure of the Department for Culture, Media and Sport on payments to the British Broadcasting Corporation for home broadcasting; and payments to the Independent Television Commission.....	50,000,000
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Class XII

1. For expenditure by the Department of Social Security on non-contributory retirement pensions; Christmas bonus payments to pensioners; pensions etc, for disablement or death arising out of war,	50,000,000	*-30,076,000
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*Deficit

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

or service in the armed forces after 2 September 1939 and sundry other services, including awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern Prisoners of War) or their surviving spouse, and pension and other payments in respect of service in the armed forces at other times; attendance allowance; invalid care allowance; severe disablement allowance; disability living allowance; disability working allowance; pensions, gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; income support; payments of spousal and child maintenance; child benefit; family credit; vaccine damage payment scheme; earnings top up pilot; jobseeker's allowance (income based); jobseeker's allowance (contribution based); back to work bonus and expenditure incurred as part of the Welfare to Work initiative.....

2. For expenditure by the Department of Social Security on rent rebate, rent allowance, council tax benefit, community charge benefit, community charge rebate and rate rebate subsidies to housing, billing, levying and local authorities, subsidies towards their costs incurred in administering the housing benefit and council tax benefit schemes, sums payable in respect of the verification sums payable for startup costs in

382,611,000

**Deficit*

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

relation to the Discretionary Housing Payments Scheme, framework, sums payable in respect of anti-fraud and similar administrative measures, sums payable for participation in the ONE Pilot Scheme, sums payable for incentive payments in respect of the housing benefit under occupation pilot scheme and sums payable for residual compensation payments to providers of supported accommodation; sums payable as grants to Independent Living, as grants to Motability towards their administrative costs and to enable them to assist invalid vehicle users and others to have adapted and/or to purchase or lease cars from them and as grants to the British Limbless ex-Servicemen's Association to enable them to assist certain other disabled vehicle users to have cars adapted; sums payable to the National Insurance Fund for compensation payments in respect of statutory sick pay and statutory maternity pay; sums payable to the Social Fund for budgeting and crisis loans, community care grants, maternity and funeral expenses, heating expenses in exceptionally cold weather and Winter Fuel payments; sums payable to the BBC in respect of the over 75's Free TV Licence Scheme.....

3. For expenditure by the Department of Social Security on administration, for the administrative costs of making awards to surviving members of British	368,788,000	201,541,000
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**Deficit*

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

groups held prisoner by the Japanese during the Second World War (Far Eastern Prisoners of War) or their surviving spouse, for agency payments, expenditure incurred as part of the Welfare to Work initiative, expenditure on behalf of the Department of Health, and for certain other services including grants to local authorities and voluntary organisations and other organisations.....

Class XIII

1. For expenditure by the Scotland Office on administrative costs and operational costs; electoral publicity; the Parliamentary Boundary Commission for Scotland; other devolution costs, including the panel to oversee the cross-party electoral expenditure agreement and on a grant to the Scottish Consolidated Fund.....	900,750,000	
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Class XV

1. For expenditure by the Northern Ireland Office on central and miscellaneous services; VIP visits to Northern Ireland; Civil Service Commissioners; elections; the Bloody Sunday Inquiry; Reviews and Commissions arising from the Belfast Agreement; implementation of the Independent Commission on Policing findings; security; the Independent Commission for Police Complaints in Northern Ireland; the Police Ombudsman; the Independent Commissioner for Holding Centres; the Independent Assessor	142,571,000	347,000
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**Deficit*

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

of Military Complaints
 Procedures in Northern
 Ireland; the Parades
 Commission; arms
 decommissioning; forensic
 services; prisons; services
 related to crime; criminal
 justice; training schools;
 probation and after-care,
 etc; state pathology;
 Crown prosecutions
 and other legal services;
 compensation schemes;
 policing; European Union
 peace and reconciliation
 projects; expenditure arising
 from the Northern Ireland
 Act 2000; and certain other
 grants.....

2. For funding for the Northern Ireland Consolidated Fund.....	234,401,000
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Class XVI

1. For expenditure by Her Majesty’s Treasury on economic, financial and related administration; review of the services provided by the UK banking sector; payment to FSA for the carrying out of insurance supervision responsibilities; payments to certain parliamentary bodies and certain other services including expenses in connection with Honours and Dignities; grants in aid to the Private Finance Taskforce and the Statistics Commission; payments relating to the Debt Management Office; on providing information to business about the euro; the indemnity guarantee in respect of Paymaster; and expenditure associated with Partnerships UK.....	7,231,000	26,320,000
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*Deficit

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

2. For expenditure by Her Majesty's Treasury in connection with the manufacture, storage and distribution of coinage for use in the United Kingdom.....	9,000,000	285,000
3. For expenditure by the Office of Government Commerce on administration, expenditure by the Central Computer and Telecommunications Agency; the Property Advisers to the Civil Estate and payments to the Buying Agency.....	14,389,000	
4. For expenditure by the Customs and Excise Department on the administration of taxation; the operation of customs and revenue controls and other customs and excise related services; and payments in respect of Shipbuilders' Relief and the Customs and Excise National Museum.....	9,319,000	12,900,000
6. For expenditure by the Inland Revenue Department Valuation Office (Executive Agency) on the provision of valuation and other services for government departments and other public bodies.....	2,000	10,088,000
9. For expenditure by National Savings on administration, payments for contracted out services, publicity costs and certain other expenses.....	1,640,000	
11. For expenditure by the National Investment and Loans Office, National Debt Office, Public Works Loan Board and the	130,000	

**Deficit*

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Office of HM Paymaster General.....		
12. For expenditure by the Office for National Statistics on the provision of economic, social, labour market and other statistics and on departmental administration.....	5,500,000	3,000,000
13. For expenditure by the Department of the Government Actuary on Administration costs incurred in providing a consultancy service to Government and to other clients principally in the public sector, advising mainly on social security and pension schemes, population and other statistical studies and supervision of insurance and friendly societies.....	102,000	
16. For the development of the Royal Mint's commercial operations aside from the manufacture or supply of coins and medals. (New estimate.).....	1,000	496,000
Class XVII		
1. For expenditure by the Minister for the Cabinet Office on the Offices of the Prime Minister, the Minister of State, the Parliamentary Secretary, Lord Privy Seal, and the Government Chief Whip; the Parliamentary Counsel; Secretariat to the Cabinet; on the central management of, and delivery of services to, the Civil Service and wider public sector; delivery of the modernisation of government programme and civil service reform; cross-departmental IT systems; co-ordination of cross-cutting issues	53,278,000	15,087,000

*Deficit

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

including social exclusion, anti-drugs, corporate IT strategy for government, and women's issues; Minister for the Cabinet Office's chairmanship of the Ministerial Committees for Better Government, Biotechnology and Genetically Modified Organisms, and Drugs Misuse; grant in aid to certain not for profit organisations; and certain other services.....

2. For expenditure by Her Majesty's Security and Intelligence Services on administration and operational costs, works and equipment, pensions and other payments.....	24,903,000	2,828,000
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4. For expenditure by the Central Office of Information for advice to government centrally on publicity matters and associated non-cash items.....	100,000	
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5. For expenditure by the Department of Her Majesty's Privy Council on administration costs.....	691,000	
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Class XVIII

1. For expenditure by the Office of the Parliamentary Commissioner for Administration and Health Service Commissioner for England on administrative costs, and on providing services to support the Scottish Parliamentary Commissioner for Administration, Welsh Administration Ombudsman and Health Service Commissioners for Scotland and Wales.....	1,000	500,000
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**Deficit*

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Class XVIII, A

1. For expenditure by the House of Commons Commission on the full range of the House's administrative expenditure including staff salaries, printing, postage, telecommunications, IT, broadcasting, stationery, security, catering services, accommodation costs, (including capital works, maintenance and utilities); and a grant in aid to the History of Parliament Trust.....	13,500,000	39,000
Total, Supplementary, 2000— 2001.....	6,761,944,000	1,390,660,000

**Deficit*

SCHEDULE 2.—PART 3

DEPARTMENT FOR EDUCATION AND EMPLOYMENT, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Giving everyone the chance, through education, training and work, to realise their full potential and thus build an inclusive and fair society	18,682,222,000	110,905,000
Loans to voluntary aided schools; provision relating to former grant-maintained schools; the Assisted Places Scheme; music and ballet schools; City Technology Colleges; the provision of education for under-fives; the school curriculum and		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

its assessment; childcare initiatives; education action zones; modernising the teaching profession and other educational services and initiatives; class size reductions; initiatives for three year olds; school and local education authority intervention; specialist schools; excellence in cities and other specific grants to local authorities including those through the Standards Fund; grants-in-aid to the National College of School Leadership, the Teacher Training Agency, the British Educational Communications and Technology Agency, the Qualifications and Curriculum Authority, the Centre for Information Learning Technology and the Education Transfer Council and capital grants to schools including those through the Standards Fund and the New Deal for Schools; the youth service; careers guidance and services including through the Connexions Service; higher, further and other education provision and initiatives; payments for education in prisons and other custodial institutions; student grants; the payment of access funds; the provision of training and assessment programmes for young people and adults; initiatives to improve education, training and qualifications arrangements and access to these; the promotion of enterprise and the encouragement of self employment; teacher training initiatives; the UK subscription to the International Labour Organisation; Millennium

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Volunteers; the payment of certain fees to the Home Office; loans and grants to the University of Industry; payments to the Department of the Environment, Transport and the Regions in connection with Regional Development Agencies and the London Development Agency; and loans and residual costs of the winding up of the Training and Enterprise Councils; the resource consequences of loans to students, reimbursement of fees for qualifying European Community students and post graduate awards; payments for education, training and employment projects assisted by the European Union and refunds to the European Union; mandatory student awards and their administration; adult education funded from the Windfall Tax; student loans and the cost of sales of the student loans debt; grants-in-aid to the Higher Education Funding Council for England, the Learning and Skills Council, the Adult Learning Inspectorate, Investors in People UK and the Student Loans Company; grant in aid and working capital loans to the General Teaching Council; and capital grants in connection with the Connexions Service; help for unemployed people; the promotion of equal opportunities; disability rights; age diversity in employment; co-ordination of certain issues of particular importance to women and work-life balance; help for unemployed people through the New Deals;

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

grants-in-aid to the Equal Opportunities and Disability Rights Commissions; the Department's own administration and research and payments for the administration of teachers' pensions; information and publicity services; initiatives supported by the Capital Modernisation Fund and with other Government Department's under the Invest to Save Budget; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items.

2. Helping people without a job into work through the Employment Service	2,272,154,000	24,456,000
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Measures to help people, particularly those on welfare and at a disadvantage in the labour market, into work; the elements of the delivery of the Jobseekers' Allowance undertaken by the Employment Service; the administration of, and where appropriate the payment of allowances to people participating in, the Welfare to Work programme, the Job Transition Service and other employment programmes, pilot programmes and new measures to help people into work; temporary subsidies to employers; grants to voluntary bodies and local authorities towards the provision of supported employment; a grant in aid and the provision of a temporary loan facility to Remploy Ltd; assistance and advice on employment service and labour market issues to international organisations; research;

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

publicity; development work for the new working age agency; administration; and associated non-cash items.

3. Promoting the physical, intellectual and social development of babies and young children through Sure Start 183,375,000

Promoting the physical, intellectual and social development of young children; supporting families and communities; evaluating the programme; the administration of the Sure Start Unit; and associated non-cash items.

4. Tackling child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's Fund 100,000,000

Funding preventative services, primarily for 5—13 year olds, through local partnerships in line with the objectives of the Children's Fund; supporting community and voluntary groups in providing local solutions to the problem of poverty amongst children and young people; administering the Children and Young People's Unit; monitoring and evaluating the Children's Fund; and associated non-cash items.

Total Requests for Resources, Department for Education and Employment £21,237,751,000 £135,361,000

Total non-operating appropriations in aid, Department for Education and Employment £233,862,000

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

Total sums authorised for issue from the Consolidated Fund, Department for Education and Employment

£22,662,334,000

SCHEDULE 2.—PART 4**TEACHERS' PENSION SCHEME, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Teachers' pensions	1,700,000,000	2,170,022,000
Superannuation allowances and gratuities, and other related expenditure, in respect of teachers, and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pensions Scheme and on behalf of their employers.		
Total Requests for Resources, Teachers' Pension Scheme	£1,700,000,000	£2,170,022,000
Total non-operating appropriations in aid, Teachers' Pension Scheme	£ —	
Total sums authorised for issue from the Consolidated Fund, Teachers' Pension Scheme	£1,700,000,000	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 5

OFFICE OF HER MAJESTY'S CHIEF INSPECTOR OF SCHOOLS IN ENGLAND, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Improving the quality and standards of education and childcare through independent inspection, regulation and advice	154,334,000	163,000
The inspection of schools, other educational institutions, early education providers, local education authorities, teacher training (institutions and in-service training) and regulation of childcare for young children as well as the inspection of education for 16 to 19 years olds and associated non-cash items.		
Total Requests for Resources, Office of Her Majesty's Chief Inspector of Schools in England	£154,334,000	£163,000
Total non-operating appropriations in aid, Office of Her Majesty's Chief Inspector of Schools in England	£ —	
Total sums authorised for issue from the Consolidated Fund, Office of Her Majesty's Chief Inspector of Schools in England	£166,070,000	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 6

DEPARTMENT OF HEALTH, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Securing health care for those who need it	41,460,955,000	8,361,671,000
<p>Health authorities and primary care trusts under their unified budgets, family health services (including general medical, general ophthalmic, general dental and pharmaceutical services); public dividend capital advances to trusts, education, training, research and development; centrally managed expenditure on behalf of the NHS, services provided to or on behalf of the Scottish Executive, National Assembly for Wales and Northern Ireland, and associated non-cash items.</p>		
2. Securing social care and child protection for those who need it and, at the national level protecting, promoting and improving the nation's health	1,822,732,000	143,693,000
<p>Administration, including certain expenditure on behalf of the Department of Social Security and the National Health Service in England; departmental agencies, centrally funded health and social services (including non-departmental public bodies and special</p>		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

health authorities some of which are administered on a United Kingdom basis); including other local government services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, research and development, information services and health promotion activities; provision of personal social services (including grants to local authorities); medical treatment given to people from the United Kingdom in other countries of the European Economic Area; welfare food; Home Office inspection of laboratories; grants in aid; payments and subscriptions to international organisations; prison health care; education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; payments made under Sector Challenge arrangements with the Department of Trade and Industry; services provided to or on behalf of the Scottish Executive, National Assembly for Wales and Northern Ireland, and associated non-cash items.

Total Requests for Resources, Department of Health	£43,283,687,000	£8,505,364,000
Total non-operating appropriations in aid, Department of Health	£1,310,535,000	
Total sums authorised for issue from the Consolidated Fund, Department of Health	£43,279,479,000	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 7

NATIONAL HEALTH SERVICE PENSION SCHEME, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. National Health Service pensions	172,751,000	3,068,355,000
Pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or approved employment.		
Total Requests for Resources, National Health Service Pension Scheme	£172,751,000	£3,068,355,000
Total non-operating appropriations in aid, National Health Service Pension Scheme	£ —	
Total sums authorised for issue from the Consolidated Fund, National Health Service Pension Scheme	£112,898,000	

SCHEDULE 2.—PART 8

FOOD STANDARDS AGENCY, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

	£	£
<i>Request for Resources</i>		
1. Protecting and promoting public health in relation to food	106,751,000	63,970,000
Administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for non cash items; funding of the Meat Hygiene Service		
Total Requests for Resources, Food Standards Agency	£106,751,000	£63,970,000
Total non-operating appropriations in aid	£ —	
Total sums authorised for issue from the Consolidated Fund, Food Standards Agency	£104,097,000	

SCHEDULE 2.—PART 9

DEPARTMENT OF THE ENVIRONMENT, TRANSPORT AND THE REGIONS, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Protecting and improving the environment, offering the opportunity of a decent home, enhancing opportunity in rural areas, promoting sustainable economic development through integrated regional and local action and an efficient market in the construction industry, and improving health and safety	8,750,266,000	152,055,000

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Measures to reduce carbon dioxide emissions and improve energy efficiency, security and environmental practice; support to the environmental protection industry, for environmental technology and for measures to promote sustainable development; grants and other financial support to voluntary bodies; support for measures to stimulate sustainable consumption of goods and services; support for Environmental Campaigns Limited, the National Environmental Technology Centre, the Carbon Trust, the Waste and Resources Action Programme and the Wash Estuary Trial Bank; support for the aims and implementation of the Convention on Biological Diversity; support for measures which improve local environmental quality; pollution emergency response services; radon measurement and support of remedial works campaigns; grant-in-aid to the Environment Agency and British Waterways Board; compensation for sufferers, or their dependants, of certain dust-related diseases; water supply and sewerage services, including national security; subscriptions and contributions to international organisations; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion, awareness and publications; grant-in-aid Countryside Agency and Nature Conservancy Council for England; national parks grant; payments for the Housing Corporation;

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

housing revenue account
subsidy; the renewal of
private sector housing; home
buying and selling; housing
transfers; homelessness and
rough sleepers; housing
management; rent and
leasehold services; national
approved letting scheme; The
Rent Service Agency; support
for the construction industry;
regional development
agencies; the London
Development Agency;
refurbishment of gypsy sites,
deprived neighbourhoods,
including New Deal for
Communities; Urban
Regeneration Agency
(English Partnerships);
regional chambers; housing
action trusts; Estate Action;
Groundwork; coalfields
regeneration; European
Union agency payments,
including those for ports
and railways in Wales;
minor grants-in-aid, grants
and payments in support
of housing, construction,
regeneration, countryside and
wildlife initiatives; payments
to Ordnance Survey (trading
fund); planning, including
minerals programmes;
the Planning Inspectorate
executive agency; European
regional development fund
projects not funded by or in
advance of receipts; special
payments; administration;
and associated non-cash
items.

**2. Promoting modern,
integrated and safe
transport and providing
customer-focused
regulation**

7,123,209,000

222,597,000

Ports and shipping services;
support for the Maritime
and Coastguard Agency;
civil and international

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

aviation services; support to nationalised transport industries; transport security and royal travel; payments to the Highways Agency for the management, maintenance and improvement of the trunk road network and motorway system in England, including the acquisition of land, publicity, scheme design and preparation, archaeological survey and rescue work; compensation; selling into wider markets including export opportunities; netting off of revenue from speeding offences, payments to private consortia for design, build, finance and operate schemes; 100 per cent grants to local authorities for works on local authority roads required or incurred by the Department and developers' contributions, together with the associated administrative costs, and research and development in support of the Highways Agency operations; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion, payments to local authorities for the routine maintenance of de-trunked roads, awareness and publications; grants to Railtrack, British Rail and London Transport; Strategic Rail Authority grant; transport grants to local authorities; the Channel Tunnel Rail Link and the Commission for Integrated Transport; railway industry and National Freight Company pensions funds; National Freight Company travel concessions; rebates of fuel duty to bus operators; vehicle and traffic

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

enforcement; services for roads and local transport; support for other minor transport services, related trans-European network funds; and the Vehicle Certification Agency; grants to the Vehicle Inspectorate and the Driving Standards Agency; loans to the Vehicle Inspectorate and the Driving Standards Agency; driver and vehicle licensing and registration, the collection of revenue, compensation and pensions cost-relating to pre-DVLC local authority driver and vehicle licensing staff; the development and operation of other systems associated with registration and licensing, the provision by DVLA of anonymised data and other services; support for the haulage industry; Powershift and cleaner vehicles programmes; waterway freight grants; Greater London Authority transport grant; speed and red light camera enforcement; subscriptions and contributions to international organisations; special payments; administration and associated non-cash items relevant to the above.

3. Promoting a system of elected government in England responding to the needs of local communities

36,835,859,000

245,000

Payments for Valuation Office Agency rating and valuation services; payments to the Audit Commission for work in connection with best value inspection; payments to meet the expenses of valuation tribunals; reseach, development, surveys, monitoring, statistics, advice and consultancies;

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

publicity, promotion, awareness and publications; grant-in-aid to the Local Government Commission and costs of mapping revised administrative and electoral boundaries following the Commission's reviews; payments in connection with Government intervention in local authorities; general GLA grant; costs of preparing for the Greater London Authority and related bodies, and payments in connection with the mayoral and assembly elections; payments by the Secretary of State acting under transitional powers under the Greater London Act 1999; payment of revenue support grant and redistributed non-domestic rates to receiving authorities in England; payments to specified bodies and the Commission for Local Administration in England; grant-in-aid to the Standards Board for England; payments of SSA reduction grants and central support protection grant; PSA performance fund payments; payments in respect of the capital element of contracts let under the private finance initiative; emergency financial assistance to local authorities; special grants under section 88(b) of the Local Government Finance Act 1988; grants to beacon councils; repayments of excess contributions made by local authorities in respect of non-domestic rates in 1999—2000 and previous years; special payments; and associated non-cash items.

4. Providing for the administration of the

561,460,000

16,435,000

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Department of the Environment, Transport and the Regions, Government offices for the Regions and the Health and Safety Commission in meeting their objectives.

Administration and associated non-cash items, including the Government Offices for the Regions, the Neighbourhood Renewal Unit and the Teenage Pregnancy Unit; research; grant-in-aid to the Health and Safety Commission; the residual functions of PSA services; and loans to the Queen Elizabeth II Conference Centre executive agency trading fund.

Total Requests for Resources, Department of the Environment, Transport and the Regions	£53,270,794,000	£391,332,000
Total non-operating appropriations in aid, Department of the Environment, Transport and the Regions	£54,352,000	
Total sums authorised for issue from the Consolidated Fund, Department of the Environment, Transport and the Regions	£51,140,815,000	

SCHEDULE 2.—PART 10

OFFICE OF THE RAIL REGULATOR, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

Totals not exceeding

<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
£	£

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Request for Resources

1. To create a better railway for passengers and freight customers, and better value for public funding authorities, through effective regulation in the public interest	199,000	13,200,000
Administration, capital expenditure and associated non-cash items		
Total Requests for Resources, Office of the Rail Regulator	£199,000	£13,200,000
Total non-operating appropriations in aid, Office of the Rail Regulator	£ —	
Total sums authorised for issue from the Consolidated Fund, Office of the Rail Regulator	£1,000	

SCHEDULE 2.—PART 11

OFFICE OF WATER SERVICES, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Regulation of the Water Industry	35,000	12,111,000
Administration and operational costs and the provision of customer representation and associated non-cash items		
Total Requests for Resources, Office of Water Services	£35,000	£12,111,000

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Total non-operating appropriations in aid, Office of Water Services	£ —
Total sums authorised for issue from the Consolidated Fund, Office of Water Services	£35,000

SCHEDULE 2.—PART 12

HOME OFFICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Building a safe, just and tolerant society	7,403,382,000	183,461,000
Police; the Forensic Science Service; registration of forensic practitioners; emergency planning; fire services; the Fire Service College; criminal policy and programmes including offender programmes and the National Probation Service; the prevention and treatment of drug abuse; crime reduction and prevention; provision of services relating to the Crime and Disorder Act; criminal justice planning system and other services related to crime; support to the voluntary sector; family policy issues; research; criminal injuries compensation; organised and international crime; control of immigration and nationality, support for asylum seekers; refunds of fines to carriers		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

of inadequately documented passengers; issue of passports; community and constitutional services; firearms compensation and related matters; claims by local authorities for the Kosovan evacuees special grant; administration and associated non-cash items.

2. Protecting the public by holding prisoners in decent conditions and reducing re-offending after release	2,217,110,000	193,353,000
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Prisons (including central administration and other costs arising from the detention of prisoners); placements in secure accommodation under Section 53 of the Children and Young Persons Act 1933; Prison Service colleges; the Parole Board; the storage and maintenance of equipment; transport management; grants to “ Prisoners Abroad ”; Welfare to Work schemes; funding for joint initiatives within the criminal justice system; and associated non-cash items.

Total Requests for Resources, Home Office	£9,620,492,000	£376,814,000
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Total non-operating appropriations in aid, Home Office	£15,208,000	
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Total sums authorised for issue from the Consolidated Fund, Home Office	£9,627,426,000	
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SCHEDULE 2.—PART 13

CHARITY COMMISSION, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

Totals not exceeding

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Giving the public confidence in the integrity of charity	21,732,000	20,000
Administration, operational costs and associated non-cash items		
Total Requests for Resources, Charity Commission	£21,732,000	£20,000
Total non-operating appropriations in aid, Charity Commission	£ —	
Total sums authorised for issue from the Consolidated Fund, Charity Commission	£22,229,000	

SCHEDULE 2.—PART 14

LORD CHANCELLOR'S DEPARTMENT, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Promoting the development of a modern, fair, cost effective and efficient system of justice for all	2,637,213,000	355,681,000
HQ and associated offices; marriage guidance; conciliation and mediation; the Court Service; the Public Guardianship Office; Legal Aid in criminal cases; Criminal Defence Service; Community Legal Service;		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

administration for Legal Services Commission; administration for The Children and Family Court Advisory and Support Service; costs paid from central funds; the magistrates courts; other legal services; associated non cash items; and for joint initiatives in the Criminal Justice System.

Total Requests for Resources, Lord Chancellor's Department	£2,637,213,000	£355,681,000
Total non-operating appropriations in aid, Lord Chancellor's Department	£ —	
Total sums authorised for issue from the Consolidated Fund, Lord Chancellor's Department	£2,541,316,000	

SCHEDULE 2.—PART 15

NORTHERN IRELAND COURT SERVICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Supporting the effective and efficient administration of justice in Northern Ireland	44,946,000	10,942,000
Operation of the courts: policy and legislation; accommodation services; grants to sundry bodies; and associated non-cash items		
2. Enabling the Legal Aid Department of the Law Society of Northern Ireland	42,888,000	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

**to provide timely, accurate
 and cost effective legal
 aid administration and
 expenditure control**

Grant to the Legal Aid
 Department; and grant in aid
 to the Legal Aid Department

Total Requests for Resources, Northern Ireland Court Service	£87,834,000	£10,942,000
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Total non-operating appropriations in aid, Northern Ireland Court Service	£ —	
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Total sums authorised for issue from the Consolidated Fund, Northern Ireland Court Service	£82,834,000	
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SCHEDULE 2.—PART 16

PUBLIC RECORD OFFICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Assisting and promoting the study of the past in order to inform the present and the future	30,165,000	1,600,000
Payments for expenditure by the Public Record Office on administration, operational costs, and associated non- cash items.		
Total Requests for Resources, Public Record Office	£30,165,000	£1,600,000
Total non-operating appropriations in aid	£ —	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Total sums authorised for issue from the Consolidated Fund, Public Record Office

£20,631,000

SCHEDULE 2.—PART 17

CROWN PROSECUTION SERVICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions	374,664,000	24,930,000
Administrative costs, including the hire of private prosecuting agents; Crown prosecutions; and in connection with the confiscation of the proceeds of crime; and associated non-cash items.		
Total Requests for Resources, Office of The Crown Prosecution Service	£374,664,000	£24,930,000
Total non-operating appropriations in aid	£ —	
Total sums authorised for issue from the Consolidated Fund, Crown Prosecution Service	£380,763,000	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 18

SERIOUS FRAUD OFFICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	20,750,000	470,000
Administration, investigation, prosecution and associated non-cash items		
Total Requests for Resources, Serious Fraud Office	£20,750,000	£470,000
Total non-operating appropriations in aid, Serious Fraud Office	£ —	
Total sums authorised for issue from the Consolidated Fund, Serious Fraud Office	£21,350,000	

SCHEDULE 2.—PART 19

HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Providing comprehensive and competitive legal services to government	14,374,000	62,464,000

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

departments and publicly funded bodies

Administration, costs and fees for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non-cash items.

Total Requests for Resources, HM Procurator General and Treasury Solicitor	£14,374,000	£62,464,000
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Total non-operating appropriations in aid, HM Procurator General and Treasury Solicitor	£ —	
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Total sums authorised for issue from the Consolidated Fund, HM Procurator General and Treasury Solicitor	£12,021,000	
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SCHEDULE 2.—PART 20

MINISTRY OF DEFENCE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Provision of Defence Capability	29,409,367,000	1,255,800,000
Personnel costs of the armed forces and their reserves and cadet forces and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the armed forces; repair, maintenance stores and		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

supply services; associated capital facilities and works; contractors' redundancy costs; plant and machinery; nuclear warhead and fissile material programme; procurement including development and production of equipment and weapon systems for the armed forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; lands and buildings; works services; contingent liabilities; services provided by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence related purposes; set-up costs and loans to, and income from, trading funds; and associated non-cash items.

2. Conflict Prevention 184,259,000

Conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity; and associated non-cash items.

Total Requests for Resources, Ministry of Defence	£29,593,626,000	£1,255,800,000
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Total non-operating appropriations in aid	£173,413,000	
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Total sums authorised for issue from the Consolidated Fund, Ministry of Defence	£24,205,998,000	
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Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 21

ARMED FORCES RETIRED PAY, PENSIONS ETC, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Armed Forces Pension Scheme	1,426,000,000	1,014,000,000
Retired pay, pensions and other payments to Service Personnel and their dependants.		
Total Requests for Resources, Armed Forces Retired Pay, Pensions Etc	£1,426,000,000	£1,014,000,000
Total non-operating appropriations in aid, Armed Forces Retired Pay, Pensions Etc	£ —	
Total sums authorised for issue from the Consolidated Fund, Armed Forces Retired Pay, Pensions Etc	£1,408,000,000	

SCHEDULE 2.—PART 22

FOREIGN AND COMMONWEALTH OFFICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Promoting internationally the	1,188,638,000	149,745,000

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

interests of the UK and contributing to a strong world community

Administration, Wilton Park Executive Agency, Hospitality and facilities; international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance; international security and the fight against the illicit drugs trade, the BBC Monitoring Service; on grants-in-aid to the BBC World Service for broadcasting and to the British Council; the refund of certain UK taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.

2. Conflict Prevention 200,422,000

Conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peace building activity and on associated strengthening of international and regional systems and capacity.

Total Requests for Resources, Foreign and Commonwealth Office £1,389,060,000 £149,745,000

Total non-operating appropriations in aid, Foreign and Commonwealth Office £30,015,000

Total sums authorised for issue from the Consolidated Fund, Foreign and Commonwealth Office £1,347,021,000

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 23

INTERNATIONAL DEVELOPMENT, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Eliminating Poverty in Poorer Countries	2,413,867,000	4,580,000
International Development under the Overseas Development and Co-operation Act 1980 including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital and other subscriptions and contributions, including payments under guarantee to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; pensions and allowances in respect of overseas service including contributions to pension funds (including payments under the Overseas Pensions Act 1973, and grants in lieu of pensions); global environment assistance; payments to UNESCO; administration, related capital expenditure and other administrative costs; costs involved in the development of a public/private partnership with the CCD Group plc; payments (under the authority of the European Communities Act		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

1972) to certain beneficiaries of the Gibraltar Social Insurance Fund; and on associated non-cash items.

2. Conflict prevention 27,308,000

Conflict prevention, early warning, crisis management, conflict resolution/peacemaking and peacebuilding activity and on associated strengthening of international and regional systems and capacity and on associated non-cash items.

Total Requests for Resources, £2,441,175,000 £4,580,000
 International Development

Total non-operating appropriations in aid, £49,203,000
 International Development

Total sums authorised for issue from the Consolidated Fund, International Development £2,438,044,000

SCHEDULE 2.—PART 24

**DEPARTMENT INTERNATIONAL DEVELOPMENT
 OVERSEAS SUPERANNUATION, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Pension and superannuation payments, grants and compensation payments	123,168,000	125,000
Pension and superannuation payments, grants and compensation payments, etc in respect of overseas services, and sundry other		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

services and expenditure: and associated non-cash items.

Total Requests for Resources, Department for International Development: Overseas Superannuation	£123,168,000	£125,000
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Total non-operating appropriations in aid, Department for International Development: Overseas Superannuation	£ —
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Total sums authorised for issue from the Consolidated Fund, Department for International Development: Overseas Superannuation	£123,168,000
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SCHEDULE 2.—PART 25

DEPARTMENT OF TRADE AND INDUSTRY, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Increasing UK Competitiveness	2,192,363,000	200,094,000
Promotion of enterprise, innovation and increased productivity and support for business, including the preparation of regional innovation strategies, the spread of industry led partnerships aimed at spreading best practice and the encouragement of the uptake and accessibility of technology; implementation of the programmes set out in the Knowledge Economy White Paper; payments to the Department of the		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Environment, Transport and the Regions for the establishment of innovation clusters and business incubators, of regional centres for manufacturing excellence; and towards the costs of the Waste Resources Action Programme; payments to the Department for Culture, Media and Sport for the funding of projects in the tourist and media sectors; payment to the Foreign and Commonwealth Office in respect of the costs of the Chevening scholarships; payment to the Department for Education and Employment of contribution towards the costs of the Council for Excellence in Management and Leadership; support for the Small Business Service and the programmes, including the Farm Business Advice Service, which it will be administering through Business Link operators and other local outlets; support for the Rover Task Force and its recommendations, including support for suppliers affected by BMW's decision to sell Rover and a payment to the Department of the Environment, Transport and the Regions towards the administration costs incurred by Advantage West Midlands; research and development, including support for standards and the National Measurement System and associated capital expenditure; promotion of and support for the use of e-commerce; competitiveness funding for the Regional Development Agencies and the London Development Agency; support for the

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Regional Innovation Funds; telecommunications and posts; shipbuilding and aerospace industries; compensation for distant water trawlermen; exchange risk and other guarantee losses; the creation of strong and competitive markets and the development of a fair and effective legal and regulatory framework; the promotion of competition, protecting and promoting the interests of consumers, including support for consumer organisations and trading standards officers, and investor protection; development of post offices to provide access to official services and information, including the Internet and consultancy advice on the implementation of the Postal Services Act; the regulation of trade; fulfilment of international non-proliferation obligations; improvement of employment relations and other programmes to encourage the development of a skilled and flexible labour market, the promotion of fairness and minimum standards at work, including a national minimum wage, and payment to the Inland Revenue for its enforcement; payments towards the expenses of the Office of Manpower Economics; discharge of liabilities in respect of former public sector employees who suffered damage as a result of an admitted failure to implement the Acquired Rights Directive; improvement of radio spectrum efficiency; international subscriptions; energy-related programmes including research and

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

development, the promotion of new and renewable sources of energy and clean coal technology, security of oil and gas supplies, and civil nuclear emergency planning; support for safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the Former Soviet Union; grants and loans to the British Coal Corporation; claims for the restitution of property of victims of Nazi persecution seized during the Second World War under the Trading With the Enemy legislation; the efficient management of nuclear liabilities, including nuclear decommissioning and radioactive waste management; regulation of nuclear security including the programme expenditure and administration costs of the Office of Civil Nuclear Security; the efficient management of liabilities in respect of former coal industry employees, mainly employees of the British Coal Corporation, and other liabilities transferred from British Coal, and associated administration costs including arbitration arrangements, grant in aid to the Coal Authority, and support for regeneration mainly of former British Coal sites; operating aid to coal producers; assistance to redundant steel workers; departmental administration including the Advisory, Conciliation and Arbitration Service grant in aid, support for employment tribunals, a share of the administration costs of British Trade International; modernising

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

government activities; central and miscellaneous services; the operational costs of departmental executive agencies; privatisation expenses including the coal, nuclear power and electricity industries; the costs of advisers for the BNFL Public Private Partnership; loans to trading funds; petroleum licensing and royalty; provision of land and buildings, loans, grants and other payments and associated non-cash items.

2. Increasing scientific excellence in the UK and maximising its contribution to society 1,722,227,000

Research Councils; the Royal Society; the Royal Academy of Engineering; OST initiatives; the University Challenge Fund; the Joint Infrastructure Fund; the Cambridge/Massachusetts Institute of Technology Institute; the Synchrotron Radiation Source and the Science Enterprise Challenge Scheme; the Department for Education and Employment, for the Higher Education Innovation Fund; exploitation of discoveries at public sector research establishments; the Foreign and Commonwealth Office for Chevening Scholarships; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; capital and administration costs of the Office of Science and Technology and associated non-cash items.

Total Requests for Resources, £3,914,590,000 £200,094,000
Department of Trade and Industry

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Total non-operating appropriations in aid, Department of Trade and Industry	£112,403,000
Total sums authorised for issue from the Consolidated Fund, Department of Trade and Industry	£4,511,226,000

SCHEDULE 2.—PART 26

BRITISH TRADE INTERNATIONAL, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Enhanced competitiveness of companies in the UK through overseas sales and investment; and a continuing high level of quality, foreign direct investment	84,193,000	2,254,000
Trade development and promotion and inward investment (including grants to the Regional Development Agencies (RDA)), associated capital and other related expenditure and associated non-cash items.		
Total Requests for Resources, British Trade International	£84,193,000	£2,254,000
Total non-operating appropriations in aid, British Trade International	£ —	
Total sums authorised for issue from the Consolidated Fund, British Trade International	£84,882,000	

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

SCHEDULE 2.—PART 27**DEPARTMENT OF TRADE AND INDUSTRY: UNITED KINGDOM
ATOMIC ENERGY AUTHORITY SUPERANNUATION FUNDS, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Effective management of United Kingdom Atomic Energy Authority Superannuation Schemes	133,524,000	17,100,000
Payment of pensions etc to members of the United Kingdom Atomic Energy Authority's superannuation schemes and other related expenditure.		
Total Requests for Resources, United Kingdom Atomic Energy Authority Superannuation Funds	£133,524,000	£17,100,000
Total non-operating appropriations in aid, United Kingdom Atomic Energy Authority Superannuation Funds	£ —	
Total sums authorised for issue from the Consolidated Fund, United Kingdom Atomic Energy Authority Superannuation Funds	£133,500,000	

SCHEDULE 2.—PART 28**EXPORT CREDITS GUARANTEE DEPARTMENT, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

	Totals not exceeding	
	Net Resources authorised for Use	Amounts to be Appropriated in Aid
	£	£
Request for Resources		
1. Export Finance Assistance	235,124,000	86,600,000
Interest support to banks and other lenders of export finance, grants towards financing of exports to match foreign competition, the funding of the refinancing programme, and on associated non-cash items.		
2. Trading Operations	15,184,000	321,521,000
Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance, tender to contract/forward exchange supplement cover, residual commitments under discontinued facilities, the cost escalation scheme, expenses relating to the active management of the portfolio, trading and administration expenses, and on associated non-cash items.		
Total Requests for Resources, Export Credits Guarantee Department	£250,308,000	£408,121,000
Total non-operating appropriations in aid, Export Credits Guarantee Department	£421,300,000	
Total sums authorised for issue from the Consolidated Fund, Export Credits Guarantee Department	£961,929,000	

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

SCHEDULE 2.—PART 29**OFFICE OF FAIR TRADING, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Advancing and safeguarding the economic interests of UK consumers	34,103,000	366,000
Administrative and operational costs, and associated non-cash items.		
Total Requests for Resources, Office of Fair Trading	£34,103,000	£366,000
Total non-operating appropriations in aid, Office of Fair Trading	£ —	
Total sums authorised for issue from the Consolidated Fund, Office of Fair Trading	£33,058,000	

SCHEDULE 2.—PART 30**OFFICE OF TELECOMMUNICATIONS, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Providing the best possible deal for telecommunications	1,356,000	16,320,000

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

customers through effective competition

Administrative and operational costs, cooperation with economic regulators overseas and associated non cash items.

Total Requests for Resources, Office of Telecommunications	£1,356,000	£16,320,000
Total non-operating appropriations in aid, Office of Telecommunications	£ —	
Total sums authorised for issue from the Consolidated Fund, Office of Telecommunications	£1,599,000	

SCHEDULE 2.—PART 31

OFFICE OF GAS AND ELECTRICITY MARKETS, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry	1,000	56,467,000
Administration, operational costs and associated non-cash items and payments to DTI.		
Total Requests for Resources, Office of Gas and Electricity Markets	£1,000	£56,467,000
Total non-operating appropriations in aid, Office of Gas and Electricity Markets	£150,000	

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

Total sums authorised for issue from the Consolidated Fund, Office of Gas and Electricity Markets

£1,000

SCHEDULE 2.—PART 32

POSTAL SERVICES COMMISSION, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	1,000	3,800,000
Administration, operational costs and associated non-cash items.		
Total Requests for Resources, Postal Services Commission	£1,000	£3,800,000
Total non-operating appropriations in aid, Postal Services Commission	£ —	
Total sums authorised for issue from the Consolidated Fund, Postal Services Commission	£101,000	

SCHEDULE 2.—PART 33

MINISTRY OF AGRICULTURE, FISHERIES AND FOOD, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

Totals not exceeding

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Ensuring that consumers benefit from safe and competitively priced food, from a sustainable and efficient food chain and contributing to the well being of rural and coastal communities	788,593,000	54,183,000
<p>Food safety and hygiene; animal health and welfare; plant health; emergency and strategic food services; flood and coastal protection and land drainage; support for the fishing industry; conservation; environmental protection; countryside management and stewardship; compensation payments to producers; support for agriculture in special areas; assistance to production; marketing and processing in the agriculture, fisheries and food industries; botanical services; commissioned and departmental research and development; operational costs of the Ministry's executive agencies; specialist support services, management and development of staff, other departmental administration costs, regional restructuring costs and associated non-cash items allocating resources where they are needed; cover for emergency measures including Foot and Mouth Disease; payments to Spanish fishermen and associated legal costs following EC judgement against the UK.</p>		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

2. Funding, co-ordination and implementation of aspects of the Common Agricultural Policy's Guarantee Section as economically, efficiently and effectively as possible	337,333,000	1,403,751,000
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Giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Union including compensation payments to producers and support for agriculture in special areas; payments under the England Rural Development Plan, other services including emergency measures in relation to BSE, Classical Swine Fever particularly the Pig Welfare (Disposal) Scheme; and Foot and Mouth Disease particularly the Livestock Welfare (Disposal) Scheme; administration and restructuring costs, operational costs of the Common Agriculture Policy Paying Agency (CAPP) and associated non-cash items.

Total Requests for Resources, Ministry of Agriculture, Fisheries and Food	£1,125,926,000	£1,457,934,000
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Total non-operating appropriations in aid, Ministry of Agriculture, Fisheries and Food	£9,215,000	
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Total sums authorised for issue from the Consolidated Fund, Ministry of Agriculture, Fisheries and Food	£1,147,266,000	
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Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 34

FORESTRY COMMISSION, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Protecting and expanding Britain's woodlands and increasing their value to society and the environment	132,748,000	
Representation of British interests in international forestry policy matters; protection of British forest and trees from imported pests and diseases; forestry research; paying superannuation benefits to former staff; promotion and regulation of forestry activity in England through grants for new planting, replanting, managing the public forest estate including planting, roading, harvesting and marketing of timber, restocking and the provision of public access and recreation; administration, recovery of VAT and associated non-cash items.		
Total Requests for Resources, Forestry Commission	£132,748,000	£ —
Total non-operating appropriations in aid	£ —	
Total sums authorised for issue from the Consolidated Fund, Forestry Commission	£76,365,000	

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)***SCHEDULE 2.—PART 35****INTERVENTION BOARD EXECUTIVE AGENCY, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Funding, co-ordination and implementation of aspects of the Common Agricultural Policy's Guarantee Section as economically, efficiently and effectively as possible	117,191,000	1,087,984,000
Giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural Policy of the European Union; other services including emergency measures in relation to BSE and Classical Swine Fever particularly the Pig Welfare (Disposal) Scheme; administration and associated non-cash items.		
Total Requests for Resources, Intervention Board Executive Agency	£117,191,000	£1,087,984,000
Total non-operating appropriations in aid, Intervention Board Executive Agency	£ —	
Total sums authorised for issue from the Consolidated Fund, Intervention Board Executive Agency	£223,036,000	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 36

DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Improving the quality of life through cultural and sporting activities	1,092,684,000	10,121,000
Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, the national heritage and architecture; promotion of tourism; support to film bodies and projects; sponsorship of the music industry; the Welsh Fourth Channel Authority and certain broadcasting services and schemes; related research, surveys and other services; central administration costs; expenses of the National Lottery Commission; commemorative services and Royal funerals; transfer of pension values of certain bodies; and associated non-cash items.		
2. Broadening access to a rich and varied cultural	2,164,530,000	

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)***and sporting life through home broadcasting**

Payments to the British Broadcasting Corporation for home broadcasting; and associated non-cash items.

Total Requests for Resources, Department for Culture, Media and Sport	£3,257,214,000	£10,121,000
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Total non-operating appropriations in aid	£ —	
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Total sums authorised for issue from the Consolidated Fund, Department for Culture, Media and Sport	£3,255,611,000	
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SCHEDULE 2.—PART 37**DEPARTMENT OF SOCIAL SECURITY, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Ensuring the best start for all children, ending child poverty in 20 years	9,163,821,000	2,439,000
The administration costs and benefit payments of the child support system; child benefit; family credit; the benefit costs of vaccine damage and associated non-cash items.		
2. Promoting work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	26,159,643,000	852,016,000
The administration costs and benefit payments of severe		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

disablement allowance;
disability working allowance;
pensions gratuities and
sundry allowances for
disablement and specified
deaths arising from industrial
causes; income support for
the under 60's; jobseeker's
allowance (contribution
based); jobseeker's allowance
(income based); earnings top
up pilot; job grant; back to
work bonus; compensation
payments to the National
Insurance Fund in respect
of statutory sick pay and
statutory maternity pay;
and measures financed
from the Employment
Opportunities Fund. Also
grants to Independent
Living; motability and
the British Limbless Ex-
Servicemen's Association.
Subsidies to housing, billing,
levying and local authorities
towards the costs incurred
in administering the housing
benefit and/or council tax
benefit schemes; rent rebate,
rent allowance; council
tax benefit; community
charge benefit; community
charge rebate and rate
rebate; payments to Local
Authorities in respect of
anti-fraud and similar
administrative measures;
discretionary housing
payments; sums payable for
participation in the ONE
pilot scheme; sums payable
for incentive payments in
respect of housing benefit
under occupation schemes
and sums payable for
residual compensation
payments to providers of
supported accommodation;
the benefit costs of invalid
care allowance and associated
non-cash items.

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

3. Combating poverty and promoting security and independence in retirement for today's and tomorrow's pensioners	17,494,480,000	130,620,000
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The administration costs and benefit payments of non-contributory retirement pensions; Christmas bonus payments to pensioners; pension and other payments/allowances for disablement or death arising out of war or service in the armed forces after 2nd September 1939 and sundry other services including awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern Prisoners of War) or their surviving spouse; attendance allowance; disability living allowance; income support for the elderly; the administration costs of invalid care allowance and vaccine damage; payments made to the BBC in respect of the over 75's free TV licence scheme; sums payable to fund payments and loans made by the Social Fund and associated non-cash items.

4. Modernising welfare delivery so as to improve the accessibility and accuracy of services	221,216,000	
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Costs of modernising Departmental systems and services and associated non-cash items.

5. Corporate Contracts and Support Services	1,028,128,000	343,640,000
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Corporate administration and the costs associated with the Appeals Service and associated non-cash items.

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Total Requests for Resources, Department of Social Security	£54,067,288,000	£1,328,715,000
Total non-operating appropriations in aid, Department of Social Security	£1,700,000	
Total sums authorised for issue from the Consolidated Fund, Department of Social Security	£54,175,100,000	

SCHEDULE 2.—PART 38

SCOTLAND OFFICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Overseeing the effective operation of the devolution settlement in Scotland representing the interests of Scotland within the UK Government	15,473,361,000	320,000
Administration; the Parliamentary Boundary Commission for Scotland; payments of a grant to the Scottish Consolidated Fund and associated non-cash items.		
Total Requests for Resources, Scotland Office	£15,473,361,000	£320,000
Total non-operating appropriations in aid, Scotland Office	£ —	
Total sums authorised for issue from the Consolidated Fund, Scotland Office	£15,472,944,000	

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

SCHEDULE 2.—PART 39

WALES OFFICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales, and ensuring the smooth working of the devolution settlement in Wales	7,907,632,000	9,000
Administration; Lord Lieutenants' expenditure; the North Wales Child Abuse Inquiry; payments to support expenditure by the National Assembly for Wales and associated non-cash items.		
Total Requests for Resources, Wales Office	£7,907,632,000	£9,000
Total non-operating appropriations in aid, Wales Office	£ —	
Total sums authorised for issue from the Consolidated Fund, Wales Office	£7,908,242,000	

SCHEDULE 2.—PART 40

NORTHERN IRELAND OFFICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

Totals not exceeding

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government	35,951,000	785,000
<p>Expenditure by the Northern Ireland Office on central and miscellaneous services; VIP visits to Northern Ireland; the Bloody Sunday Inquiry; Reviews and Commissions arising from the Belfast Agreement; and expenditure arising from the Northern Ireland Act 2000; and associated non-cash items.</p>		
2. Supporting and developing an efficient, effective and responsive Criminal Justice system	137,507,000	6,050,000
<p>Expenditure by the Northern Ireland Office on central and miscellaneous services; forensic services; services related to crime; criminal justice; training schools; probation and after-care etc; state pathology; Crown prosecutions and other legal services; compensation schemes; European Union peace and reconciliation projects; and certain other grants; and associated non-cash items.</p>		
3. Upholding and sustaining the rule of law and preventing crime	838,237,000	87,996,000
<p>Expenditure by the Northern Ireland Office on central and miscellaneous services; implementation of the Independent Commission on Policing findings; security;</p>		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

the Police Ombudsman; the Independent Commissioner for Holding Centres; the Independent Assessor of Military Complaints Procedures in Northern Ireland; the Parades Commission; arms decommissioning; and policing; and associated non-cash items.

4. Maintaining a secure and humane prison service and reducing the risk of re-offending	116,989,000	960,000
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Expenditure by the Northern Ireland Office on central and miscellaneous services; and prisons; and associated non-cash items.

5. Transfers to the Northern Ireland Consolidated Fund	7,652,000,000	
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Grants to the Northern Ireland Consolidated Fund and transfers of EU funds.

Total Requests for Resources, Northern Ireland Office	£8,780,684,000	£95,791,000
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Total non-operating appropriations in aid, Northern Ireland Office	£384,000	
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Total sums authorised for issue from the Consolidated Fund, Northern Ireland Office	£8,776,245,000	
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SCHEDULE 2.—PART 41

HM TREASURY, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

Totals not exceeding

Net Resources authorised for Use

£

Amounts to be Appropriated in Aid

£

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Request for Resources

1. Raising the rate of sustainable growth, and achieving rising prosperity through creating economic and employment opportunities for all	187,685,000	15,231,000
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Economic, financial and related administration, regulation and supervision of the insurance industry, payments to certain Parliamentary bodies, expenses in connection with honours and dignities, a grant in aid to the Statistics Commission, payments relating to the Debt Management Office, providing information to business about the euro, payments under an indemnity guarantee in respect of Paymaster, expenditure associated with Partnerships UK, payments to the Royal Mint, management and sales of residual Government shareholdings and holdings of privatised companies' debt, and associated non-cash items.

2. Cost effective management of the supply of coins	37,628,000	100,000
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Manufacture, storage and distribution of coinage for use in the United Kingdom, and associated non-cash items.

3. Obtaining the best value for money from Government's commercial relationships on a sustainable basis	40,649,000	30,535,000
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Administration and other related costs (including payments to Partnerships UK) of the Office of Government Commerce

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

and OGC buying solutions (formerly The Buying Agency), and associated non-cash items.

Total Requests for Resources, HM Treasury	£265,962,000	£45,866,000
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Total non-operating appropriations in aid, HM Treasury	£2,154,000	
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Total sums authorised for issue from the Consolidated Fund, HM Treasury	£180,928,000	
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SCHEDULE 2.—PART 42

HM CUSTOMS AND EXCISE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Administering the indirect tax and customs control systems fairly and efficiently, enabling individuals and businesses to understand and comply with their obligations	1,051,697,000	17,607,000
Administrative costs of taxation; the operation of customs revenue controls; the provision of trade information and other customs and excise related services; payments in respect of Shipbuilders' Relief and the Customs and Excise National Museum; incentive payments to encourage the use of on-line filing VAT returns; and associated non-cash items.		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Total Requests for Resources, HM Customs and Excise	£1,051,697,000	£17,607,000
Total non-operating appropriations in aid, HM Customs and Excise	£759,000	
Total sums authorised for issue from the Consolidated Fund, HM Customs and Excise	£1,049,962,000	

SCHEDULE 2.—PART 43

INLAND REVENUE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Enabling business and individuals to understand and comply with their obligations in respect of their dealings with the Inland Revenue	2,237,756,000	429,808,000
Administration and the associated non-cash items incurred in the management and collection of the direct taxes, tax credits and national insurance contributions, administration of the National Insurance Funds for Great Britain and Northern Ireland, for services provided to the Department's information technology and wider markets' partners, for other departments and public bodies, and for overseas tax administrations.		
2. Growing a contribution to the good management of	1,000	160,084,000

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

property where the public interest is involved

Administration and the associated non-cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency.

3. Providing payments in lieu of tax relief to certain bodies 208,000,000

Transitional payments to charities, supplements on payroll giving, donations to charities and on personal and stakeholder pension schemes, life assurance premium relief and mortgage interest relief.

4. Making payments of rates to Local Authorities on behalf of certain bodies 31,210,000 3,710,000

Rates paid by the Inland Revenue Department in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations, contributions in lieu of rates in respect of properties occupied by Visiting Forces; the Crown in Gibraltar and other similar payments.

Total Requests for Resources, Inland Revenue £2,476,967,000 £593,602,000

Total non-operating appropriations in aid, Inland Revenue £1,559,000

Total sums authorised for issue from the Consolidated Fund, Inland Revenue £2,398,476,000

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 44

NATIONAL SAVINGS, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Reducing the costs to the taxpayer of government borrowing	178,172,000	4,443,000
Administration, payments for contracted out services, publicity costs and associated non-cash items.		
Total Requests for Resources, National Savings	£178,172,000	£4,443,000
Total non-operating appropriations in aid, National Savings	£ —	
Total sums authorised for issue from the Consolidated Fund, National Savings	£173,215,000	

SCHEDULE 2.—PART 45

REGISTRY OF FRIENDLY SOCIETIES, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Registry of Friendly Societies	2,780,000	5,620,000

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

Administration costs of the Building Societies and Friendly Societies Commissions; registration services for Industrial and Provident Societies, credit unions, building and friendly societies payments made under contract to the FSA, and any final balances on the accounts of the Building Societies and Friendly Societies Commissions, and associated non-cash items.

Total Requests for Resources, Registry of Friendly Societies	£2,780,000	£5,620,000
Total non-operating appropriations in aid	£ —	
Total sums authorised for issue from the Consolidated Fund, Registry of Friendly Societies	£2,780,000	

SCHEDULE 2.—PART 46

NATIONAL INVESTMENT AND LOANS OFFICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Providing high quality financial services to public sector customers	301,000	5,719,000
The management by the National Debt Office (NDO) of the investment portfolios of certain public funds; the provision of a lending service to local authorities by the Public Works Loan Board (PWLB); the provision by		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

the Office of the Paymaster General (OPG) of banking and related services for government departments and other bodies and the supply of financial information to the Treasury; administrations; and associated non-cash items.

Total Requests for Resources, National Investment and Loans Office	£301,000	£5,719,000
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Total non-operating appropriations in aid, National Investment and Loans Office	£ —	
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Total sums authorised for issue from the Consolidated Fund, National Investment and Loans Office	£250,000	
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SCHEDULE 2.—PART 47

OFFICE FOR NATIONAL STATISTICS, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Providing statistical and registration services	182,997,000	32,361,000
Collection, preparation and dissemination of economic, social, labour market and other statistics; register services, departmental administration and associated non-cash items.		
Total Requests for Resources, Office for National Statistics	£182,997,000	£32,361,000
Total non-operating appropriations in aid, Office for National Statistics	£250,000	
Total sums authorised for issue from the Consolidated	£177,592,000	

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*Fund, Office for National
Statistics**SCHEDULE 2.—PART 48****GOVERNMENT ACTUARY'S DEPARTMENT, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Providing an actuarial consultancy service	671,000	7,542,000
Administrative costs and associated non-cash items incurred in providing an actuarial consultancy service to Government and to other clients principally in the public sector, advising mainly on social security and pension schemes, population and other statistical studies and supervision of insurance and friendly societies.		
Total Requests for Resources, Government Actuary's Department	£671,000	£7,542,000
Total non-operating appropriations in aid, Government Actuary's Department	£ —	
Total sums authorised for issue from the Consolidated Fund, Government Actuary's Department	£685,000	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 49

ROYAL MINT, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Increasing the commercial focus of the Royal Mint thereby increasing its competitiveness in the UK and overseas	1,000	2,428,000
Purchase, manufacture and storage of non-coin gifts and collectibles, advertising and associated non-cash items.		
Total Requests for Resources, Royal Mint	£1,000	£2,428,000
Total non-operating appropriations in aid, Royal Mint	£ —	
Total sums authorised for issue from the Consolidated Fund, Royal Mint	£501,000	

SCHEDULE 2.—PART 50

CROWN ESTATE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

1. To maintain and enhance the value of the Crown Estate and the return obtained from it 2,075,000

The administration costs of the Crown Estate Commissioners and associated non-cash items

Total Requests for Resources, Crown Estate £2,075,000 £ —

Total non-operating appropriations in aid, Crown Estate £ —

Total sums authorised for issue from the Consolidated Fund, Crown Estate £2,067,000

SCHEDULE 2.—PART 51

CABINET OFFICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	154,003,000	69,086,000
The offices of the Prime Minister, the Minister of State, the Parliamentary Secretary, Lord Privy Seal, and the Government Chief Whip; the Parliamentary Counsel; Secretariat to the Cabinet; on the central management of, and delivery of services to, the Civil Service and wider public sector; delivery of the modernisation of government		

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

programme and civil service reform; cross-departmental IT systems; co-ordination of cross-cutting issues including social exclusion, anti-drugs and women's issues; Minister for the Cabinet Office's chairmanship of the Ministerial Committees for Better Government, Biotechnology and Genetically Modified Organisms, and Drugs Misuse; management of the Vacant Civil Estate; grant in aid to certain not for profit organisations; certain other services; and associated non-cash items.

Total Requests for Resources, £154,003,000 £69,086,000
 Cabinet Office

Total non-operating appropriations in aid, Cabinet Office £149,000

Total sums authorised for issue from the Consolidated Fund, Cabinet Office £142,549,000

SCHEDULE 2.—PART 52

SECURITY AND INTELLIGENCE AGENCIES

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Protecting and promoting the national security and economic well being of the UK	1,034,742,000	29,118,000
Administration and operational costs, research and development works,		

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

equipment, pensions
and other payments, and
associated non-cash items.

Total Requests for Resources, Security and Intelligence Services	£1,034,742,000	£29,118,000
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Total non-operating appropriations in aid, Security and Intelligence Agencies	£2,506,000	
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Total sums authorised for issue from the Consolidated Fund, Security and Intelligence Services	£885,943,000	
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SCHEDULE 2.—PART 53**CABINET OFFICE: CIVIL SUPERANNUATION, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Civil Superannuation	1,525,666,000	1,641,600,000
The superannuation of civil servants; pensions, etc, in respect of former members of the Royal Irish Constabulary and other pensions and non-recurrent payments; and for other related services.		
Total Requests for Resources, Civil Superannuation	£1,525,666,000	£1,641,600,000
Total non-operating appropriations in aid, Civil Superannuation	£ —	
Total sums authorised for issue from the Consolidated Fund,	Civil Superannuation	£1,623,400,000

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 54

CENTRAL OFFICE OF INFORMATION, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Achieving maximum communication effectiveness with best value for money	811,000	
Advice to Government centrally on publicity matters and associated non-cash items		
Total Requests for Resources, Central Office of Information	£811,000	£ —
Total non-operating appropriations in aid	£ —	
Total sums authorised for issue from the Consolidated Fund, Central Office of Information	£806,000	

SCHEDULE 2.—PART 55

PRIVY COUNCIL OFFICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		

*Status: Point in time view as at 11/05/2001.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)*

1. Ensuring the orderly conduct of Privy Council Office business	3,408,000	40,000
Administration and associated non-cash items.		
Total Requests for Resources, Privy Council Office	£3,408,000	£40,000
Total non-operating appropriations in aid, Privy Council Office	£ —	
Total sums authorised for issue from the Consolidated Fund, Privy Council Office	£3,396,000	

SCHEDULE 2.—PART 56**OFFICE OF THE PARLIAMENTARY COMMISSIONER AND HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2001—02**

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. To undertake the work of the Parliamentary Commissioner for Administration and Health Service Commissioner for England	15,760,000	1,000,000
Administration; capital expenditure; and associated non-cash items		
Total Requests for Resources, Office of the Parliamentary Commissioner and Health Service Commissioner for England	£15,760,000	£1,000,000
Total non-operating appropriations in aid, Office of the Parliamentary Commissioner and Health	£ —	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Service Commissioner for
 England

Total sums authorised for £14,943,000
 issue from the Consolidated
 Fund, Office of the
 Parliamentary Commissioner
 and Health Service
 Commissioner for England

SCHEDULE 2.—PART 57

HOUSE OF LORDS, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Peers' Expenses, Administration, etc	33,552,000	3,585,000
Peers' expenses, administrative costs and associated non-cash items including staff pensions, security, stationery, printing, financial assistance to Opposition parties, and a grant in aid to the History of Parliament Trust.		
2. Works Services	37,002,000	12,000
Works services and associated non-cash items, including a payment to the House of Commons in respect of administration and a grant in aid to the House of Lords Works of Art Collection Fund.		
Total Requests for Resources, House of Lords	£70,554,000	£3,597,000

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Total non-operating appropriations in aid, House of Lords	£72,000
Total sums authorised for issue from the Consolidated Fund, House of Lords	£51,282,000

SCHEDULE 2.—PART 58

HOUSE OF COMMONS, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Members' salaries etc	93,574,000	
Remunerating and supporting the Members of the House of Commons in discharging their duties and responsibilities, in the constituency, in Parliament and elsewhere by paying: parliamentary salaries; for relevant expenses incurred, including travel, office, staff and equipment; for insurance; for other associated items and accounting for associated non-cash items.		
2. Grants to other Bodies	5,347,000	
Financial assistance to Opposition parties and an Exchequer contribution to the Members' Fund.		
Total Requests for Resources, House of Commons	£98,921,000	£ —
Total non-operating appropriations in aid, House of Commons	£ —	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Total sums authorised for issue from the Consolidated Fund, House of Commons £99,065,000

SCHEDULE 2.—PART 59

HOUSE OF COMMONS ADMINISTRATION, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. House of Commons administrative expenditure	198,735,000	5,638,000
General administration, including staff costs, general expenses, stationery, printing, broadcasting, IT, catering and accommodation services.		
2. History of Parliament Trust	530,000	
Grant-in-aid to the History of Parliament Trust.		
Total Requests for Resources, House of Commons Administration	£199,794,000	£5,638,000
Total non-operating appropriations in aid, House of Commons Administration	£23,000	
Total sums authorised for issue from the Consolidated Fund, House of Commons Administration	£141,110,000	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 60

NATIONAL AUDIT OFFICE, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Providing independent assurance to Parliament on central Government expenditure	48,750,000	10,900,000
<p>Providing independent assurance, information and advice to Parliament on the proper accounting for central government expenditure revenue and assets, including compliance with laws and regulations, and in the economy, efficiency and effectiveness with which central government resources have been used. The National Audit Office also audits a wide range of other public and international accounts: the cost of these audits is recovered through audit fees.</p>		
Total Requests for Resources, National Audit Office	£48,750,000	£10,900,000
Total non-operating appropriations in aid, National Audit Office	£ —	
Total sums authorised for issue from the Consolidated Fund, National Audit Office	£47,600,000	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

SCHEDULE 2.—PART 61

ELECTORAL COMMISSION, 2001—02

Schedule of the resources authorised for use, and the sums authorised for issue out of the Consolidated Fund, to meet the costs of the services specified in the first column of the Schedule, which will be incurred during the year ending on 31st March 2002.

	<i>Totals not exceeding</i>	
	<i>Net Resources authorised for Use</i>	<i>Amounts to be Appropriated in Aid</i>
	£	£
<i>Request for Resources</i>		
1. Electoral Commission	7,516,000	1,063,000
Carrying out the functions and duties imposed on it by, or by virtue of, the Political Parties, Elections and Referendums Act 2000 regarding acting as the registrar of political parties; receiving accounts; reports of disclosable donations and returns as to expenditure on election and referendum campaigns from political parties (and third parties); monitoring compliance with the controls imposed by the Act; making policy development grants to eligible parties; reporting on the conduct of elections and referendums; advising the Government on any necessary changes to the law on elections; promoting participation in the democratic process; acting as a reference point for advice on the conduct of elections and referendums; related purposes and associated non-cash items.		
Total Requests for Resources, Electoral Commission	£7,516,000	£1,063,000
Total non-operating appropriations in aid, Electoral Commission	£ —	

Status: Point in time view as at 11/05/2001.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2001 (repealed). (See end of Document for details)

Total sums authorised for issue from the Consolidated Fund, Electoral Commission £8,924,000

SCHEDULE 3

ENACTMENTS REPEALED

Chapter	Short title
1999 c. 4.....	Consolidated Fund Act 1999
1999 c. 35.....	Consolidated Fund (No. 2) Act 1999
1999 c. 13.....	Appropriation Act 1999

Status:

Point in time view as at 11/05/2001.

Changes to legislation:

There are currently no known outstanding effects for the Appropriation Act 2001 (repealed).