

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

SCHEDULE 2

Section 3

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR  
 SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

DEPARTMENT FOR EDUCATION AND SKILLS, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR EDUCATION AND SKILLS</b>		17,705,142,000		482,575,000
<b>1. To help build a competitive economy and inclusive society by creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves, and achieving excellence in standards of education and levels of skills</b>	15,269,062,000		467,788,000	

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Loans to  
voluntary  
aided schools;  
provision  
relating to  
former grant-  
maintained  
schools; the  
Assisted Places  
Scheme;  
music and  
dance schools;  
support for  
the Academy  
of Gifted  
and Talented  
Youth; City  
Technology  
Colleges;  
support for  
Academies;  
the school  
curriculum and  
its assessment;  
education  
action zones;  
modernising  
the teaching  
profession  
and other  
educational  
services and  
initiatives;  
costs  
associated with  
the Schools  
Food Trust;  
initiatives  
to write-off  
student loans  
to teachers in  
England and  
Wales; class  
size reductions;  
school and  
local education  
authority  
intervention;  
specialist  
schools;  
excellence  
in cities and  
other specific

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)

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grants to local  
authorities  
including those  
through the  
Standards  
Fund; grants  
in aid to the  
National  
College  
for School  
Leadership, the  
Training and  
Development  
Agency for  
Schools,  
the British  
Educational  
Communications  
and  
Technology  
Agency,  
and the  
Qualifications  
and Curriculum  
Authority  
and the  
Partnerships  
for Schools;  
support for  
the Centre for  
Information  
Learning  
Technology;  
capital grants  
to schools  
including those  
through the  
Standards  
Fund; the youth  
service; careers  
guidance  
and services  
including  
through the  
Connexions  
Service  
including  
working  
capital grants  
and loans  
for capital  
purchases;  
higher, further

**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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and other  
education  
provision and  
initiatives,  
including  
the Higher  
Education  
Innovation  
Fund, the  
Science and  
Research  
Investment  
Fund and  
Higher  
Education  
Business  
Fellows;  
capital grants  
to music,  
dance and  
other schools;  
payments for  
education in  
prisons and  
other custodial  
institutions;  
student grants;  
the payment of  
access funds  
and education  
maintenance  
allowances;  
the provision  
of training and  
assessment  
programmes  
for young  
people  
and adults;  
initiatives  
to improve  
education,  
training and  
qualifications  
arrangements  
and access  
to these; the  
promotion of  
enterprise,  
including  
Career  
Development  
Loans; teacher

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)

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training initiatives; payments to the Department for Work and Pensions to support the UK subscription to the International Labour Organisation and other international educational programmes; payments to support other international educational programmes; Costs associated with the UK presidency of the European Union; Millennium Volunteers; payments to the Home Office to support the Criminal Records Bureau and the payment of certain fees; loans and grants to the University for Industry; payments and grants to support personal and children's social services and initiatives relating to teenage pregnancy, hospital and community

**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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health services;  
children, secure  
accommodation  
and family  
policy; family  
parenting and  
law grants;  
Grants in Aid  
to the Children  
and Family  
Court Advisory  
and Support  
Service to the  
Children's  
Commissioner;  
payments  
and grants  
to support  
parenting and  
parenting  
organisations;  
grants to  
support  
Strengthening  
Families,  
Marriages and  
Relationships;  
support  
for Pilot  
Local Area  
Agreements;  
investments  
and loans to  
support PFI;  
payments  
related to the  
Sector Skills  
Councils;  
payments to the  
Arts Council  
for Arts  
and Drama  
initiatives;  
payments to  
the Department  
of Trade and  
Industry in  
connection  
with the  
Regional  
Development  
Agencies and  
the London

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**Status:** Point in time view as at 20/07/2005.

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Development  
Agency; loans  
and residual  
costs of the  
winding up of  
the Training  
and Enterprise  
Councils  
(TECs); the  
distribution of  
residual TEC  
assets, returned  
to the Secretary  
of State under  
the terms  
of the TEC  
Licence, to  
local voluntary,  
community  
and business  
support  
organisations;  
the resource  
consequences  
of loans to  
students,  
reimbursement  
of fees for  
qualifying  
European  
Community  
students and  
post graduate  
awards;  
mandatory  
student awards  
and their  
administration;  
student loans  
and the cost  
of sales of the  
student loans  
debt; grants  
to the Royal  
Anniversary  
Trust, grants  
in aid to  
the Higher  
Education  
Funding  
Council for  
England, the  
Learning

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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and Skills  
 Council, the  
 Adult Learning  
 Inspectorate,  
 Investors in  
 People UK, the  
 Student Loans  
 Company,  
 Office for Fair  
 Access and  
 Sector Skills  
 Development  
 Agency; grant  
 in aid, grants  
 and working  
 capital loans  
 to the General  
 Teaching  
 Council; the  
 Department's  
 own  
 administration  
 and research  
 and payments  
 for the  
 administration  
 of teachers'  
 pensions;  
 information  
 and publicity  
 services;  
 initiatives and  
 programmes  
 supported by  
 the European  
 Union, the  
 Capital  
 Modernisation  
 Fund and  
 with other  
 Government  
 Department's  
 under the  
 Invest to  
 Save Budget;  
 compensation  
 payments to  
 teachers and  
 staff of certain  
 institutions  
 and teachers'  
 medical fees;



*Status: Point in time view as at 20/07/2005.*

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and associated  
non-cash items.

<b>2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare</b>	722,392,000	0
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Promoting the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; evaluating the programme; Sure Start support for Pilot Local Area Agreements; the administration of the Sure Start Unit; and associated non-cash items.

<b>3. Tackling child poverty and social</b>	97,535,000	0
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*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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**exclusion  
by helping  
vulnerable  
children  
and young  
people, and  
their families,  
to break  
the cycle of  
deprivation  
and  
disadvantage  
through the  
Children's  
Fund**

Payments  
and grants  
to support  
people, funding  
preventative  
services,  
primarily for 5  
to 13-year-olds,  
through local  
partnerships in  
line with the  
objectives of  
the Children's  
Fund; funding  
voluntary  
groups  
countering  
social  
exclusion  
and poverty  
amongst  
children and  
young people  
in line with the  
objectives of  
the Children's  
Fund;  
supporting  
voluntary  
groups  
and other  
organisations  
to promote  
and facilitate  
consultation,  
participation  
and

*Status: Point in time view as at 20/07/2005.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

representation of children and young people including the UK youth Parliament; Children's Fund Support for Pilot Local Area Agreements; monitoring and evaluating the Children's Fund; and associated non-cash items.

TOTAL, 2005-06	16,088,989,000	17,705,142,000	467,788,000	482,575,000
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**PART 2**

## TEACHERS' PENSION SCHEME (ENGLAND &amp; WALES), 2005–06

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>TEACHERS' PENSION SCHEME (ENGLAND &amp; WALES)</b>		749,028,000		0
<b>1. Teachers' pensions</b>	19,171,814,000		3,970,725,000	
Superannuation allowances and gratuities, and other related				

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

expenditure,  
in respect of  
teachers and  
the widows,  
widowers,  
children and  
dependants  
of deceased  
teachers, and  
for premature  
retirement  
compensation  
payments made  
to members of  
the Teachers'  
Pension  
Scheme and on  
behalf of their  
employers.

TOTAL, 2005–06	19,171,814,000	749,028,000	3,970,725,000	0
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*Note*

- 1 In Part 2 of Schedule 2 to the Appropriation (No. 2) Act 2005 (c. 8), the title of the Estimate which is now entitled Teachers' Pension Scheme (England & Wales) was Teachers' Pension Scheme.

**PART 3**

OFFICE OF HER MAJESTY'S CHIEF INSPECTOR OF SCHOOLS IN ENGLAND, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<b>OFFICE OF HER MAJESTY'S CHIEF</b>		130,552,000		0

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

**INSPECTOR  
 OF  
 SCHOOLS IN  
 ENGLAND**

<b>1. Improving the quality and standards of education and childcare through independent inspection regulation and advice</b>	132,313,000	5,251,000
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The inspection of schools, other educational institutions, early education providers, local education authorities, teacher training (institutions and in-service training) and regulation of childcare for young children as well as the inspection of education for 16 to 19 year olds and associated non-cash items.

TOTAL, 2005–06	132,313,000	130,552,000	5,251,000	0
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**PART 4**

DEPARTMENT OF HEALTH, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>DEPARTMENT OF HEALTH</b>		35,489,111,000		1,598,011,000
<b>1. Securing health care for those who need it</b>	34,837,317,000		18,670,016,000	
Strategic health authorities and primary care trusts under their unified budgets, family health services (including general medical, general ophthalmic, general dental and pharmaceutical services); public dividend capital (PDC) to NHS trusts and NHS foundation trusts, loans to NHS foundation trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS; forming, investing in or providing				

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*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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loans or  
guarantees to  
companies that  
will provide  
facilities or  
services to  
the NHS,  
to provide  
hospital  
financing  
for credit  
guarantee  
finance pilot  
projects,  
payments  
to local  
authorities  
for use in  
local area  
agreements,  
services  
provided to or  
on behalf of  
the Scottish  
Executive,  
National  
Assembly  
for Wales  
and Northern  
Ireland; and  
associated non-  
cash items.

<b>2. Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health</b>	2,012,854,000	83,877,000
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Administration,  
including  
certain  
expenditure on  
behalf of the  
Department  
for Work and  
Pensions and  
the National

*Status: Point in time view as at 20/07/2005.*

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Health Service  
in England;  
departmental  
agencies,  
centrally  
funded health  
and social  
services  
(including non-  
departmental  
public  
bodies and  
special health  
authorities  
some of  
which are  
administered  
on a United  
Kingdom  
basis);  
including  
other local  
government  
services, prison  
health services,  
medical,  
scientific  
and technical  
services,  
services for  
disabled  
persons, grants  
to voluntary  
organisations  
and other  
bodies,  
research and  
development,  
information  
services  
and health  
promotion  
activities;  
provision  
of personal  
social services  
(including  
grants to local  
authorities);  
payments  
to local  
authorities  
for use in



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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)

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local area  
agreements;  
medical  
treatment given  
to people from  
the United  
Kingdom  
in other  
countries of  
the European  
Economic  
Area; welfare  
food; Home  
Office  
inspection of  
laboratories;  
grants in aid;  
payments and  
subscriptions  
to international  
organisations;  
education and  
training for  
all health care  
professionals  
(excluding  
doctors); the  
Employment  
Opportunities  
Fund  
programme;  
payments made  
under Sector  
Challenge  
arrangements  
with the  
Department  
of Trade and  
Industry;  
services  
provided to or  
on behalf of  
the Scottish  
Executive,  
National  
Assembly  
for Wales  
and Northern  
Ireland;  
Medicines and  
Healthcare  
Products  
Regulatory

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

Agency; and associated non-cash items.

<b>3. Office of the Independent Regulator for NHS Foundation Trusts</b>	2,800,000	0
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Grant in aid funding for the Office of the Independent Regulator for NHS Foundation Trusts.

TOTAL, 2005–06	36,852,971,000	35,489,111,000	18,753,893,000	1,598,011,000
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## PART 5

### NATIONAL HEALTH SERVICE PENSION SCHEME, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<b>NATIONAL HEALTH SERVICE PENSION SCHEME</b>		1,000		0
<b>1. National Health Service Pension Scheme</b>	22,729,437,000		6,857,859,000	

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

Pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or in other approved employment.				
TOTAL, 2005–06	22,729,437,000	1,000	6,857,859,000	0

**PART 6**

FOOD STANDARDS AGENCY, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>FOOD STANDARDS AGENCY</b>		79,726,000		0
<b>1. Protecting and promoting public health in relation to food</b>	80,914,000		58,534,000	

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

Administration,  
inspections,  
surveillance,  
managing  
research and  
development,  
education,  
publicity and  
publications,  
funding for  
non-cash items;  
funding for  
Meat Hygiene  
Service.

TOTAL, 2005– 06	80,914,000	79,726,000	58,534,000	0
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## PART 7

### DEPARTMENT FOR TRANSPORT, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR TRANSPORT</b>		5,828,680,000		10,126,000
<b>1. Promoting modern, integrated and safe transport and providing customer- focused regulation</b>	6,445,572,000		346,109,000	
Ports and shipping				

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)

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services;  
trust ports;  
the National  
Ports Council  
Pension and  
Compensation  
Schemes; water  
freight grants;  
the Maritime  
and Coastguard  
Agency;  
civil and  
international  
aviation  
services  
including costs  
relating to the  
World Health  
Organisation  
study into  
airline travel  
and Deep Vein  
Thrombosis  
and type  
approval  
testing of  
electronic  
screening  
devices for use  
in enforcing  
aviation  
provisions of  
the Railways  
and Transport  
Safety Bill;  
support for  
and loans  
to National  
Air Traffic  
Services; the  
Highways  
Agency;  
payments  
to private  
consortia  
for design,  
build, finance  
and operate  
schemes;  
grants to local  
authorities,  
including  
the Greater

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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London  
Authority and  
Merseyrail;  
payments  
to local  
authorities  
for the  
maintenance  
of de-trunked  
roads and  
promotion,  
publicity and  
publications  
in support of  
the Highways  
Agency  
operations; the  
operation of  
the Dartford  
River crossing;  
compensation  
to private tolled  
undertakings  
for the  
imposition of  
VAT on tolls;  
loans and other  
expenditure  
relating to  
Other River  
Crossings;  
Bus Service  
Operator  
grant; Multi  
Modal Studies;  
promoting  
efficiencies  
in sustainable  
distribution;  
support to  
nationalised  
transport  
industries;  
Powershift  
and CleanUp  
programmes;  
Transport  
Direct;  
royal travel;  
transport  
security; the  
Commission  
for Integrated

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)

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Transport;  
trans-European  
network funds;  
costs relating  
to the PHARE  
programme;  
support for  
other minor  
transport  
services;  
compensation  
and pension  
costs relating  
to pre-DVLC  
local authority  
driver and  
vehicle  
licensing staff;  
grants and  
loans and other  
expenditure  
relating to  
the Driver  
and Vehicle  
Licensing  
Agency  
(trading  
fund), Driver  
and Vehicle  
Licensing  
Agency  
Vehicle  
excise duty  
collection and  
enforcement  
related  
activities,  
development  
and operation  
of systems  
associated  
with licensing;  
Vehicle and  
Operator  
Services  
Agency  
(trading fund);  
Vehicle and  
Operator  
Services  
Agency  
enforcement;  
Driving

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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Standards  
Agency  
(trading  
fund); Vehicle  
Certification  
Agency;  
Vehicle  
Certification  
Agency  
enforcement;  
speed and red  
light camera  
enforcement;  
grants to  
Railtrack,  
British Rail  
and London  
Underground;  
payments and  
loans under  
section 63 of  
the Railways  
Act 1993  
to Railtrack  
plc (in  
administration);  
PPP Arbiter;  
grants to the  
Strategic Rail  
Authority;  
the Channel  
Tunnel Rail  
Link; Cross  
London Rail  
Links Limited,  
National  
Freight  
Company  
travel  
concessions;  
railway  
industry and  
National  
Freight  
Company  
pensions funds;  
the British  
Transport  
Police;  
payments  
and financial  
assistance  
in respect



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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)

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of railways  
and railway  
services;  
accident  
investigation;  
research,  
development,  
statistics,  
censuses and  
surveys, safety  
and mobility,  
publicity,  
promotion and  
advice and  
publications,  
monitoring,  
consultancies;  
selling into  
wider markets,  
including  
export  
opportunities;  
subscriptions  
and  
contributions  
to international  
organisations;  
compensation;  
the  
administration  
and operation  
of the  
department;  
payments to  
the Office of  
the Deputy  
Prime Minister  
in respect of  
certain central  
services; the  
purchase,  
acquisition,  
hire, lease and  
rent of land,  
buildings,  
plant,  
equipment,  
machinery,  
vehicles  
and capital  
assets; special  
payments; and

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

associated non-cash items.

TOTAL, 2005–06	6,445,572,000	5,828,680,000	346,109,000	10,126,000
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## PART 8

### OFFICE OF RAIL REGULATION, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF RAIL REGULATION</b>		1,000		0
<b>1. To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation</b>	1,000		16,500,000	
Administration, capital expenditure for activities including economic, safety and competition regulation and				

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

associated non-cash items.				
TOTAL, 2005–06	1,000	1,000	16,500,000	0

**PART 9**

OFFICE OF THE DEPUTY PRIME MINISTER, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF THE DEPUTY PRIME MINISTER</b>		32,069,283,000		104,000
<b>1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions</b>	4,643,500,000		143,020,000	
Housing revenue account subsidy; homelessness and rough sleepers; payments to the Housing Corporation; payments to the Audit				

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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Commission  
for registered  
social landlord  
inspections;  
disabled  
facilities grant;  
renewal of  
private sector  
housing;  
best value  
in housing;  
home selling;  
procurement  
efficiency and  
social housing;  
payments  
to local  
authorities  
in respect of  
Local Area  
Agreements;  
rent and  
leasehold  
services;  
national  
approved  
letting scheme;  
social housing  
mobility  
including  
choice-based  
local authority  
lettings;  
council tenant  
participation;  
housing  
transfers;  
procurement  
efficiency and  
social housing;  
regional  
housing  
boards advice;  
payments  
to Housing  
Action Trusts;  
the Supporting  
People  
programme;  
capital grants  
to local  
authorities for  
housing; Local

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)

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Authority  
Social  
Housing Grant  
transitional  
compensation;  
payments to the  
Commission  
for  
Architecture  
and the Built  
Environment;  
payments to  
the Academy  
for Sustainable  
Communities  
Housing  
Improvement  
Agencies;  
charges by  
Valuation  
Offices in  
respect of  
Right to Buy;  
refurbishment  
and acquisition  
of gypsy sites;  
deprived  
neighbourhoods,  
including the  
New Deal for  
Communities  
programmes;  
payments to  
the Urban  
Regeneration  
Agency;  
payments to  
the Department  
of Trade and  
Industry for  
Regional  
Development  
Agencies and  
the London  
Development  
Agency;  
Groundwork;  
initiatives to  
accelerate  
the growth  
areas, including  
payments to  
development

**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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corporations  
and other  
local delivery  
agencies;  
grants and  
payments for  
creating and  
improving  
parks and  
public spaces;  
co-ordinating  
strategy for  
dealing with  
abandoned  
vehicles;  
payments that  
derive from  
European  
Structural  
Funds  
Regulations  
(including  
ERDF match  
funding);  
exchange rate  
losses and  
other losses  
relating to  
European  
Regional  
Development  
Fund (ERDF)  
projects;  
coalfields  
regeneration;  
planning;  
the Planning  
Inspectorate;  
fire and rescue  
services,  
including  
grants paid  
to Chief Fire  
Officers'  
Association  
and measures  
to deal with  
the aftermath  
of terrorism;  
payments and  
loans to the  
Fire Service  
College

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)

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(trading fund);  
fire service  
superannuation;  
mapping data  
and services;  
Ordnance  
Survey trading  
fund; regional  
assemblies,  
payments  
for the  
Mersey Basin  
Campaign;  
special grants  
paid under  
section 88B  
of the Local  
Government  
Finance Act  
1988; special  
grants paid  
under Section  
31 of the Local  
Government  
Act 2003;  
minor grants  
and payments  
in support  
of housing,  
planning,  
regeneration,  
liveability,  
urban design,  
building  
regulation,  
research,  
development,  
surveys;  
monitoring,  
statistics,  
advice and  
consultancies;  
initiatives to  
tackle areas of  
low demand  
housing;  
publicity,  
promotion and  
publications;  
communications;  
Special Grants  
Programme  
support to

**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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voluntary  
bodies;  
subscriptions  
and  
contributions  
to international  
organisations;  
the Deputy  
Prime  
Minister's  
chairmanship  
of Ministerial  
Committees;  
co-ordination  
of cross-  
cutting issues  
including  
social  
exclusion;  
the residual  
functions  
of Property  
Services  
Agency (PSA);  
residual  
payments  
concerning the  
privatisation  
of the Building  
Research  
Establishment;  
payments  
and loans in  
connection  
with the Queen  
Elizabeth II  
Conference  
Centre trading  
fund; the  
Neighbourhood  
Renewal Unit;  
the Teenage  
Pregnancy  
Unit; the  
administration  
and operation  
of the Office;  
providing  
for the  
administration  
of the  
Government  
Offices; the



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*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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purchase,  
acquisition,  
hire, lease and  
rent of land,  
buildings,  
plant,  
equipment,  
machinery,  
vehicles and  
capital assets;  
research;  
housing  
statistics,  
special  
payments; and  
associated non-  
cash items.

<b>2. Providing for effective devolved decision making within a national framework</b>	27,368,985,000	465,000
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Payments to  
the Valuation  
Office Agency  
for rating  
and valuation  
services;  
payments  
to the Audit  
Commission  
for Best Value  
inspections;  
revenue  
support  
grant and  
redistributed  
non-domestic  
rates to  
receiving  
authorities  
in England;  
repayments  
of excess  
contributions  
made by local  
authorities in  
respect of non-  
domestic rates  
in 2004-05 and

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the  
*Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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previous years;  
preparation  
for the Greater  
London  
Authority  
and related  
bodies; Greater  
London  
Authority  
(GLA)  
general grant;  
intervention  
action and  
capacity  
building  
in local  
authorities;  
local Public  
Service  
Agreement  
(PSA)  
performance  
fund payments;  
special grants  
paid under  
section 88B  
of the Local  
Government  
Finance Act  
1988 and  
section 31  
of the Local  
Government  
Act 2003;  
Best Value  
grants to Parish  
Councils;  
grants to  
beacon  
councils;  
emergency  
financial  
assistance  
to local  
authorities;  
payments  
to bodies  
specified by  
the Secretary  
of State under  
section 78  
of the Local  
Government

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)

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Finance Act  
1988, as  
amended,  
and to the  
Commission  
for Local  
Administration  
in England;  
mapping and  
other costs  
associated  
with local  
government  
reviews and  
revisions to  
administrative  
and electoral  
boundaries  
following  
Parish and  
Electoral  
Commission  
reviews; grant-  
in-aid to the  
Standards  
Board for  
England and  
to Valuation  
Tribunal  
Service;  
payments in  
respect of the  
work of the  
Parliamentary  
Boundary  
commissions;  
electoral  
functions in  
the United  
Kingdom;  
payments in  
respect of the  
capital element  
of contracts  
let under the  
private finance  
initiative;  
research,  
development,  
surveys,  
monitoring,  
statistics,  
advice and

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

consultancies;  
 publicity,  
 promotion and  
 publications;  
 special  
 payments;  
 subscriptions  
 to the  
 Commonwealth  
 Local  
 Government  
 forum; and  
 associated non-  
 cash items.

TOTAL, 2005–06	32,012,485,000	32,069,283,000	143,485,000	104,000
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## PART 10

### HOME OFFICE, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>HOME OFFICE</b>		7,788,431,000		3,050,000
<b>1. Building a safe, just and tolerant society</b>	7,713,635,000		847,769,000	
Police; the Forensic Science Service; registration of forensic practitioners; criminal				

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)

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policy and programmes including offender programmes and the National Probation Service, fire and emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; provision of services relating to the Crime and Disorder Act and the Private Security Industry Act; criminal justice planning system and other services related to crime; support to the voluntary sector; family policy issues; research; criminal injuries compensation; organised and international crime; control of immigration and nationality (including the provision of services relating to the Immigration and Asylum Act 2002); support for asylum seekers and VCS refugee

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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organisations;  
refunds of fines  
to carriers of  
inadequately  
documented  
passengers;  
assisted return  
programmes  
including  
interception  
projects; issue  
of passports;  
work permits;  
community and  
constitutional  
services and  
the Experience  
Corps; firearms  
compensation  
and related  
matters;  
claims by local  
authorities for  
the Kosovan  
evacuees  
special grant;  
support to local  
authorities;  
payments  
to local  
authorities  
in respect of  
Local Area  
Agreements;  
payments  
to other  
Government  
departments;  
placements  
in secure  
accommodation  
under Sections  
90 or 91 of  
the Powers  
of Criminal  
Courts  
(Sentencing)  
Act 2000;  
administration  
and Prisons  
(including  
central  
administration

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

and other costs  
 arising from  
 the detention  
 of prisoners);  
 immigration  
 removal  
 centres;  
 Prison Service  
 colleges; the  
 Parole Board;  
 the storage and  
 maintenance  
 of equipment;  
 transport  
 management;  
 grants to  
 “Prisoners  
 Abroad”;  
 Welfare to  
 Work schemes;  
 funding for  
 joint initiatives  
 within the  
 criminal justice  
 system; and  
 associated non-  
 cash items.

TOTAL, 2005–	7,713,635,000	7,788,431,000	847,769,000	3,050,000
06				

## PART 11

### ASSETS RECOVERY AGENCY, 2005–06

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

<b>ASSETS</b>		8,287,000		0
<b>RECOVERY</b>				
<b>AGENCY</b>				
<b>1. Helping to reduce crime by recovering the proceeds of crime through criminal confiscation, civil recovery and taxation</b>	8,228,000		75,000	
Payments and expenses related to investigation, litigation and enforcement of referred cases from law enforcement agencies, expenses for the development and delivery of specialist training courses in financial investigation and other associated asset identification and recovery, expenses related to the administration and management of the service provision; and associated non-cash items.				
<b>TOTAL, 2005–06</b>	<b>8,228,000</b>	<b>8,287,000</b>	<b>75,000</b>	<b>0</b>



*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

## PART 12

### CHARITY COMMISSION, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>CHARITY COMMISSION</b>		17,442,000		0
<b>1. Giving the public confidence in the integrity of charity</b>	17,652,000		470,000	
Administration, capital expenditure and associated non-cash items.				
TOTAL, 2005– 06	17,652,000	17,442,000	470,000	0

## PART 13

### DEPARTMENT FOR CONSTITUTIONAL AFFAIRS, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>DEPARTMENT FOR CONSTITUTIONAL AFFAIRS</b>		19,693,156,000		0
<b>1. To promote the development of a modern, fair, cost effective and efficient system of justice for all</b>	2,026,261,000		356,748,000	
HQ and Associated Offices; administration of the Judicial Pensions Scheme; Her Majesty's Court Service; the Public Guardianship Office; Criminal Defence Service; Community Legal Service; administration for Legal Services Commission; administration for the Office of the Information Commissioner; costs paid from central funds; the Appellate Committee of the House of Lords and				

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*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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the Judicial  
Committee  
of the Privy  
Council; grant-  
in-aid to the  
Trafford Law  
Centre for a  
pilot scheme  
to evaluate  
proposals for  
providing  
improved  
advice and  
support to  
tribunal  
customers;  
payments to  
HM Land  
Registry; costs  
in relation to  
constitutional  
offices; other  
legal services;  
associated non-  
cash items;  
and for joint  
initiatives in  
the Criminal  
Justice System.

2. 11,529,798,000 965,000

**Overseeing  
the effective  
operation of  
the devolution  
settlement in  
Scotland and  
representing  
the interests  
of Scotland  
within the UK  
Government**

Administration;  
the Boundary  
Commission  
for Scotland;  
the  
Commission  
on Boundary  
Differences and  
Voting Systems  
in Scotland;  
payments

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

of a grant to the Scottish Consolidated Fund; and associated non-cash items.

<b>3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales</b>	6,190,085,000	9,000
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Administration; Lord Lieutenants' expenditure; the North Wales Child Abuse Inquiry; payments to support expenditure by the National Assembly for Wales; and associated non-cash items.

TOTAL, 2005–06	19,746,144,000	19,693,156,000	357,722,000	0
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## PART 14

DEPARTMENT FOR CONSTITUTIONAL AFFAIRS: JUDICIAL PENSIONS SCHEME, 2005–06

Table of—

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR CONSTITUTIONAL AFFAIRS: JUDICIAL PENSIONS SCHEME</b>		1,000		0
<b>1. Judicial pensions scheme</b>	153,200,000		71,965,000	
Pensions etc, in respect of members of judicial pensions scheme, and for other related services.				
<b>TOTAL, 2005– 06</b>	153,200,000	1,000	71,965,000	0

## PART 15

### NORTHERN IRELAND COURT SERVICE, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>NORTHERN IRELAND COURT SERVICE</b>		51,098,000		0
<b>1. Supporting the effective and efficient administration of justice in Northern Ireland</b>	53,945,000		10,942,000	
Operation of the courts; policy and legislation; accommodation services; grants to sundry bodies and associated non-cash items, grant of funding for the provision of publicly funded legal services, grant in aid to support the administration of the Northern Ireland Legal Services Commission, grant in aid to support the administration of the Northern Ireland Judicial Appointments Commission and set up costs associated with the XVII World Congress of the				

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

International Association of Youth and Family Judges and Magistrates.				
TOTAL, 2005– 06	53,945,000	51,098,000	10,942,000	0

## PART 16

### THE NATIONAL ARCHIVES: PUBLIC RECORD OFFICE AND HISTORICAL MANUSCRIPTS COMMISSION, 2005–06

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>THE NATIONAL ARCHIVES: PUBLIC RECORD OFFICE AND HISTORICAL MANUSCRIPTS COMMISSION</b>		21,373,000		0
<b>1. Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available</b>	22,865,000		1,605,000	

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

**public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records.**

Payments for expenditure by the Public Record Office and Historical Manuscripts Commission on administration and operational associated non-cash costs.

TOTAL, 2005–06	22,865,000	21,373,000	1,605,000	0
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**PART 17**

THE CROWN PROSECUTION SERVICE, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>THE CROWN PROSECUTION SERVICE</b>		352,743,000		0



*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

<p><b>1. Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions</b></p> <p>Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.</p>	<p>353,168,000</p>	<p>31,700,000</p>		
<p>TOTAL, 2005–06</p>	<p>353,168,000</p>	<p>352,743,000</p>	<p>31,700,000</p>	<p>0</p>

**PART 18**

SERIOUS FRAUD OFFICE, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
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*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

	£	£	£	£
<b>SERIOUS FRAUD OFFICE</b>		23,906,000		0
<b>1. Reducing fraud and the cost of fraud and delivering justice and the rule of law</b>	22,099,000		50,000	
Administration, investigation, prosecution and associated non-cash items.				
<b>TOTAL, 2005–06</b>	22,099,000	23,906,000	50,000	0

## PART 19

### HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>HM PROCURATOR GENERAL AND TREASURY SOLICITOR</b>		8,819,000		0
<b>1. Providing comprehensive and competitive legal services</b>	7,680,000		73,316,000	

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

**to government  
 departments  
 and publicly  
 funded bodies**

Administration,  
 costs and  
 fees for legal  
 and related  
 services,  
 residual  
 matters  
 following the  
 closure of the  
 Government  
 Property  
 Lawyers  
 Agency and  
 associated non-  
 cash items.

TOTAL, 2005–06	7,680,000	8,819,000	73,316,000	0
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**PART 20**

REVENUE AND CUSTOMS PROSECUTIONS OFFICE, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>REVENUE AND CUSTOMS PROSECUTIONS OFFICE</b>		19,583,000		0
<b>1. The effective and efficient prosecution</b>	19,583,000		2,000	

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

**of cases in  
accordance  
with the Code  
for Crown  
Prosecutors**

Administration  
and legal costs  
of prosecuting  
cases and  
recovering  
monies from  
proceeds  
of crime by  
the Revenue  
and Customs  
Prosecutions  
Office  
including  
such costs  
arising from  
international  
mutual  
assistance, and  
associated non-  
cash items.

TOTAL, 2005–	19,583,000	19,583,000	2,000	0
06				

*Notes*

- 2 The further resources authorised for use in respect of Request for Resources 1 of the Revenue and Customs Prosecutions Office Estimate are further to—
- (a) the resources totalling £12,633,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to Request for Resources 2 of the H M Customs and Excise Estimate in Part 39 of Schedule 2 to that Act; and
  - (b) resources totalling £3,389,000 previously so appropriated to Request for Resources 1 of the Inland Revenue Estimate in Part 40 of that Schedule.
- 3 The further sums authorised for issue out of the Consolidated Fund in respect of the Revenue and Customs Prosecutions Office Estimate are further to—
- (a) sums totalling £12,633,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to the H M Customs and Excise Estimate in Part 39 of Schedule 2 to that Act; and
  - (b) sums totalling £3,389,000 previously so appropriated to the Inland Revenue Estimate in Part 40 of that Schedule.

**PART 21**

MINISTRY OF DEFENCE, 2005–06

Table of—

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*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<b>MINISTRY OF DEFENCE</b>		16,301,035,000		533,298,000
<b>1. Provision of defence capability</b>	19,454,693,000		1,336,570,000	
Personnel costs of the Armed Forces and their reserves and cadet forces and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy cost; plant and machinery; nuclear				

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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warhead and fissile material programme; procurement, including development and production of equipment and weapon systems for the Armed Forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; land and buildings works services; contingent liabilities; services provided by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence related purposes and UK youth community projects; set-up costs and loans to, and income from, Trading Funds; and other

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*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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associated non-  
cash items.

<b>2. Conflict prevention</b>	22,378,000	0
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Conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity; and other associated non-cash items.

<b>3. War pensions and allowances, etc</b>	550,923,000	0
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Pensions and other payments/allowances for disablement or death arising out of war or service in the Armed Forces after 2 September 1939, awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern Prisoners of War) or their

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

surviving spouse and pensions and other payments in respect of service in the Armed Forces at other times; and other associated non-cash items.

TOTAL, 2005–06	20,027,994,000	16,301,035,000	1,336,570,000	533,298,000
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## PART 22

### ARMED FORCES RETIRED PAY, PENSIONS ETC, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>ARMED FORCES RETIRED PAY, PENSIONS ETC</b>		681,400,000		0
<b>1. Armed forces retired pay, pensions etc.</b>	12,807,375,000		1,330,238,000	
Payment of retired pay, pensions and lump sum benefits to persons				



*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

covered by the scheme.

TOTAL, 2005–06	12,807,375,000	681,400,000	1,330,238,000	0
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**PART 23**

FOREIGN AND COMMONWEALTH OFFICE, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>FOREIGN AND COMMONWEALTH OFFICE</b>		1,086,219,000		15,015,000
<b>1. Promoting internationally the interests of the UK and contributing to a strong world community</b>	904,486,000		255,931,000	
Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities;				

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade, the BBC Monitoring Service; on grant-in-aid to the BBC World Service for broadcasting and to the British Council; the refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.

<b>2. Conflict prevention</b>	191,583,000	0
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*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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Expenditure by  
the Foreign and  
Commonwealth  
Office on  
conflict  
prevention,  
early warning,  
crisis  
management,  
conflict  
resolution/  
peacemaking,  
peacekeeping  
and  
peacebuilding  
activity and  
on associated  
strengthening  
of international  
and regional  
systems and  
capacity.

TOTAL, 2005–06	1,096,069,000	1,086,219,000	255,931,000	15,015,000
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## PART 24

### DEPARTMENT FOR INTERNATIONAL DEVELOPMENT, 2005–06

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR INTERNATIONAL DEVELOPMENT</b>		2,351,778,000		25,000,000
<b>1. Eliminating</b>	2,418,807,000		5,333,000	

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the*  
*Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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**poverty  
in poorer  
countries**

International  
development  
under the  
International  
Development  
Act 2002,  
including  
financial and  
technical  
assistance to  
governments,  
institutions,  
voluntary  
agencies and  
individuals;  
capital  
and other  
subscriptions  
and  
contributions,  
including  
payments  
under  
guarantee to  
multilateral  
development  
banks and other  
international  
and regional  
bodies;  
emergency,  
refugee and  
other relief  
assistance;  
contributions to  
pension funds  
and grants in  
lieu of pensions  
in respect  
of overseas  
service; global  
environment  
assistance;  
payments to  
United Nations  
Educational  
Scientific  
and Cultural  
Organisation

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*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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(UNESCO);  
current and  
capital costs  
relating to  
investments  
in public  
corporations  
and  
shareholdings  
in private  
sector  
companies;  
payments  
(under the  
authority of  
the European  
Communities  
Act 1972)  
to certain  
beneficiaries  
of the Gibraltar  
Social  
Insurance  
Fund;  
administration,  
related capital  
expenditure  
and other  
administrative  
costs; and  
associated non-  
cash items.

<b>2. Conflict prevention</b>	30,364,000	0
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Conflict  
prevention,  
early warning,  
crisis  
management,  
conflict  
resolution/  
peacemaking  
and  
peacebuilding  
activity and  
on associated  
strengthening  
of international  
and regional  
systems and  
capacity;  
post-conflict

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

reconstruction programmes, including administration and related capital expenditure; and associated non-cash items.				
TOTAL, 2005–06	2,449,171,000	2,351,778,000	5,333,000	25,000,000

## PART 25

### DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION</b>		63,119,000		0
<b>1. Overseas superannuation</b>	120,560,000		4,000	
Pension and superannuation payments, grants and compensation payments, etc. in respect of overseas services; and sundry other				

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

services and expenditure.				
TOTAL, 2005– 06	120,560,000	63,119,000	4,000	0

## PART 26

### DEPARTMENT OF TRADE AND INDUSTRY, 2005–06

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT OF TRADE AND INDUSTRY</b>		3,356,684,000		35,018,993,000
<b>1. Increasing UK competitiveness</b>	6,473,449,000		2,891,399,000	
Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections identified within the portfolios of innovation, international trade and investment, regional				

**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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investment,  
enterprise for  
small firms  
and people &  
skills; support  
for business,  
including  
support for  
specific  
industries,  
small  
businesses,  
regional  
programmes  
and  
programmes  
to promote  
research and  
development,  
innovation,  
best practice  
and sustainable  
development;  
promotion of  
strong, fair and  
competitive  
markets  
at home  
and abroad  
including  
developing fair  
and effective  
legal and  
regulatory  
frameworks,  
measures  
to protect  
investors,  
measures to  
promote the  
interests of  
consumers,  
support for  
employment  
relations  
programmes  
and measures  
to promote  
a skilled  
and flexible  
labour market;  
support for  
energy-related



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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)

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activities  
including  
measures  
related to  
regulation, civil  
emergency  
planning,  
environmental  
remediation  
and support  
for new and  
sustainable  
energy sources,  
security, non-  
proliferation;  
safety,  
environment  
and social  
impact  
programmes  
relating to  
nuclear sites  
in Central  
and Eastern  
Europe and the  
Former Soviet  
Union and  
other countries  
where future  
G8 Global  
Partnership  
related  
initiatives may  
be pursued;  
the efficient  
management  
and discharge  
of liabilities  
falling to the  
Department  
including  
nuclear waste  
management  
and  
decommissioning  
and liabilities  
in respect of  
former coal and  
shipbuilding  
industry  
employees;  
provision of  
repayable

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the  
*Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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credit facilities  
for British  
Energy and  
Royal Mail;  
petroleum  
royalties;  
exchange  
risk and other  
guarantee  
losses;  
subscriptions  
to international  
organisations  
and fulfilment  
of international  
treaty  
obligations;  
payments  
to other  
Government  
Departments  
in relation to  
programmes  
supporting DTI  
objectives;  
support for  
Government  
Offices; grants  
and grants-  
in-aid to  
organisations  
promoting DTI  
objectives,  
including Non-  
Departmental  
Public Bodies;  
financial  
assistance  
to public  
corporations  
including  
Ofcom;  
managing the  
Government's  
shareholder  
interest in  
Royal Mail,  
British Energy,  
BNFL,  
UKAEA,  
Royal Mint,  
Partnerships  
UK and Actis;

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)

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funding of the department's executive agencies; issuing budgets and making payments to Regional Development Agencies, to which other government departments will contribute by supplying resources which DTI will appropriate in aid; payments to local authorities in respect of Local Area Agreements; miscellaneous programmes including payments in respect of claims for the restitution of property of victims of Nazi persecution, compensation for distant water trawlermen and assistance to redundant steelworkers and dismissed miners; departmental administration costs and a share of the administration costs of UK Trade and Investment; payments towards the

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

expenses of  
the Office of  
Manpower  
Economics;  
associated non-  
cash items.

<b>2. Increasing scientific excellence in the UK and maximising its contribution to society</b>	1,620,601,000	1,067,000
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Research  
Councils; the  
Royal Society;  
the Royal  
Academy of  
Engineering;  
the British  
Academy;  
Office of  
Science and  
Technology  
initiatives;  
nuclear fusion;  
the Cambridge/  
Massachusetts  
Institute of  
Technology;  
the Council  
for the Central  
Laboratory of  
the Research  
Councils for  
Diamond  
Synchrotron;  
the University  
Challenge  
Fund; the Joint  
Infrastructure  
Fund; the  
Science  
Research  
Investment  
Fund;  
Foresight Link  
Awards; the  
Department  
for Education  
and Skills, for  
the Higher

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

Education Innovation Fund; exploitation of discoveries at public sector research establishments; the Foreign and Commonwealth Office for Dorothy Hodgkin Scholarships; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; capital and administration costs of the Office of Science and Technology and associated non-cash items.	TOTAL, 2005–	8,094,050,000	3,356,684,000	2,892,466,000	35,018,993,000
	06				

**PART 27**

UK TRADE & INVESTMENT, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources</i>	<i>Grants out of the</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating</i>
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*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

	<i>authorised for use</i>	<i>Consolidated Fund</i>		<i>Appropriations in Aid</i>
	£	£	£	£
<b>UK TRADE &amp; INVESTMENT</b>		56,293,000		0
<b>1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and ensure a high level of quality foreign direct investment</b>	56,273,000		1,397,000	
Trade development and inward investment, including grants to the Regional Development Agencies (RDAs), associated capital and other related expenditure; and associated non-cash items.				
<b>TOTAL, 2005–06</b>	<b>56,273,000</b>	<b>56,293,000</b>	<b>1,397,000</b>	<b>0</b>

## PART 28

DEPARTMENT OF TRADE AND INDUSTRY: UKAEA PENSION SCHEMES, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and

*Status: Point in time view as at 20/07/2005.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT OF TRADE AND INDUSTRY: UKAEA PENSION SCHEMES</b>		74,520,000		0
<b>1. Effective management of UKAEA pension schemes</b>	485,306,000		30,793,000	
Payment of pensions etc., to members of the United Kingdom Atomic Energy Authority pension schemes and the related expenditure and associated non-cash items.				
<b>TOTAL, 2005– 06</b>	<b>485,306,000</b>	<b>74,520,000</b>	<b>30,793,000</b>	<b>0</b>

## PART 29

### EXPORT CREDITS GUARANTEE DEPARTMENT, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>EXPORT CREDITS GUARANTEE DEPARTMENT</b>		1,000		20,000,000
<b>1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports</b>	51,461,000		31,990,000	
Interest support to banks and other lenders of export finance, grants towards financing of exports to match foreign competition, the funding of the refinancing programme, and on associated non-cash items.				
<b>2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports</b>	1,000		108,326,000	
Export credit guarantees given in the national interest or				



*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

to render economic assistance to overseas countries, overseas investment insurance, residual commitments under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio, and on associated non- cash items.				
TOTAL, 2005– 06	51,462,000	1,000	140,316,000	20,000,000

**PART 30**

OFFICE OF FAIR TRADING, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF FAIR TRADING</b>		30,858,000		0
<b>1. Advancing and</b>	31,963,000		309,000	

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

**safeguarding  
the economic  
interests of  
UK consumers**

Administrative  
and operational  
costs, and  
associated non-  
cash items.

TOTAL, 2005–06	31,963,000	30,858,000	309,000	0
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**PART 31**

OFFICE OF GAS AND ELECTRICITY MARKETS, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>OFFICE OF GAS AND ELECTRICITY MARKETS</b>		794,000		50,000
<b>1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry</b>	1,000		38,329,000	
Administrative and operational costs, payments to DTI, co-operation with				

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

international regulators and associated non- cash items.				
2.	385,000		0	
<b>Expenditure in connection with the Climate Change Levy</b>				
The accreditation of renewable energy producers and certification of output under the Finance Act 2000.				
TOTAL, 2005– 06	386,000	794,000	38,329,000	50,000

## PART 32

### POSTAL SERVICES COMMISSION, 2005–06

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>POSTAL SERVICES COMMISSION</b>		1,000		0
<b>1. Ensuring the provision of a universal postal service at a</b>	1,000		10,159,000	

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

**uniform tariff,  
protecting  
consumers  
and promoting  
competition**

Administrative,  
operational  
costs and  
associated non-  
cash items.

TOTAL, 2005–06	1,000	1,000	10,159,000	0
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**PART 33**

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS</b>		4,380,685,000		5,480,000
<b>1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and</b>	4,429,443,000		875,422,000	

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*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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**animal  
welfare from  
a sustainable,  
efficient food  
chain, to  
contribute  
to the well-  
being of rural  
and coastal  
communities  
and funding  
aspects of  
the Common  
Agricultural  
Policy and  
England  
Rural  
Development  
Plan  
Guarantee  
Section as  
economically,  
efficiently and  
effectively as  
possible**

Environmental  
protection;  
support for  
measures  
which  
improve local  
environmental  
quality;  
pollution  
emergency  
response  
services; flood  
and coastal  
protection  
and land  
drainage; water  
partnership  
supply and  
sewerage  
services,  
including  
national  
security;  
support to the  
environmental  
protection  
industry for

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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environmental  
technology and  
for measures  
to promote  
sustainable  
development;  
measures  
to reduce  
carbon dioxide  
emissions and  
improve energy  
efficiency,  
security and  
environmental  
practice;  
botanical  
services; radon  
measurement  
and support of  
remedial works  
campaigns;  
support for  
agriculture in  
special areas;  
food safety  
and hygiene;  
support for  
rural and  
regional  
development;  
assistance to  
production;  
marketing and  
processing in  
the agriculture,  
fisheries and  
food industries;  
assistance  
to the  
residuary Milk  
Marketing  
Board; cover  
for payment  
arising out of  
the Factortame  
group of claims  
following the  
House of Lords  
judgement in  
October 1999;  
emergency and  
strategic food  
services; plant

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)

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health; support for the fishing industry; compensation payments to producers; grants and other financial support to voluntary bodies; support for measures to stimulate sustainable consumption of goods and services; countryside management and stewardship; conservation; national parks grants; support of countryside and wildlife initiatives; animal health and welfare; emergency measures, including foot and mouth eradication and compensation schemes; other services including emergency measures in relation to BSE; grant-in-aid to Non-Departmental Public Bodies and subsidy to Public Corporations; subscriptions and contributions to international organisations;

**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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surveys,  
monitoring,  
statistics,  
advice and  
consultancies;  
publicity,  
promotion,  
awareness and  
publications;  
commissioned  
and  
departmental  
research and  
development;  
specialist  
support  
services,  
management  
and  
development  
of staff, other  
departmental  
administration  
costs, regional  
restructuring  
costs; EU  
receipts;  
giving effect  
in the United  
Kingdom to  
the agricultural  
support  
provisions of  
the Common  
Agricultural  
Policy and  
England Rural  
Development  
Plan of the  
European  
Union  
including  
compensation  
payments to  
producers and  
support for  
agriculture in  
special areas,  
management  
of inland  
waterways  
by British  
Waterways



*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

Board and  
 associated non-  
 cash costs.

TOTAL, 2005–06	4,429,443,000	4,380,685,000	875,422,000	5,480,000
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## PART 34

### FORESTRY COMMISSION, 2005–06

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>FORESTRY COMMISSION</b>		33,129,000		0
<b>1. To implement the programmes of the England Forestry Strategy</b>	34,107,000		0	
Deliver the social, environmental and economic programmes of the England Forestry Strategy, connected to the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's				

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

estate  
 regulating  
 planting  
 and felling  
 and offering  
 incentives and  
 associated non-  
 cash items.

<b>2. To take the lead in development and promotion of sustainable forest management and to support its achievement nationally</b>	9,985,000	0
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Provide advice and support to the UK government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests from pests and disease and associated non-cash items.

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

TOTAL, 2005– 06	44,092,000	33,129,000	0	0
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### PART 35

#### OFFICE OF WATER SERVICES, 2005–06

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF WATER SERVICES</b>		489,000		0
<b>1. Regulation of the water industry</b>	1,000		14,700,000	
Administrative and operational costs and the provision of customer representation and associated non-cash items.				
TOTAL, 2005– 06	1,000	489,000	14,700,000	0

### PART 36

#### DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2005–06

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>DEPARTMENT FOR CULTURE, MEDIA AND SPORT</b>		2,076,916,000		0
<b>1. Improving the quality of life through cultural and sporting activities</b>	815,626,000		12,794,000	
Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings,				

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the  
Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)

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and national  
heritage and  
architecture;  
listed places  
of worship  
scheme;  
promotion  
of tourism;  
support to  
film bodies  
and projects;  
sponsorship  
of the music  
industry;  
the Welsh  
Fourth Channel  
Authority,  
the Office of  
Communications  
and certain  
broadcasting  
services and  
schemes;  
alcohol,  
gambling,  
film and video  
licensing;  
related  
research,  
surveys and  
other services;  
central  
administration  
costs; expenses  
of the National  
Lottery  
Commission;  
commemorative  
services and  
Royal funerals;  
the Queen's  
Golden Jubilee;  
the Olympic  
Games 2012;  
transfer of  
pension  
values of  
certain bodies;  
expenses of  
Privatising  
the Tote; and  
associated non-  
cash items.

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

<b>2.</b>	1,262,427,000		0	
<b>Broadening access to a rich and varied cultural and sporting life through home broadcasting</b>				
Payments to the British Broadcasting Corporation for home broadcasting; and associated non-cash items.				
TOTAL, 2005–06	2,078,053,000	2,076,916,000	12,794,000	0

### PART 37

#### DEPARTMENT FOR WORK AND PENSIONS, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR WORK AND PENSIONS</b>		35,533,613,000		8,074,000
<b>1. Ensuring the best start for all children and ending child</b>	195,441,000		184,000	

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*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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**poverty in 20  
years**

The  
administration  
costs of the  
child support  
system; and  
associated non-  
cash items.

<b>2. Promote</b>	18,985,516,000	2,209,138,000
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**work as the  
best form  
of welfare  
for people  
of working  
age, whilst  
protecting  
the position  
of those in  
greatest need**

The  
administration  
costs and  
benefit  
payments  
of Severe  
Disablement  
Allowance;  
pensions  
gratuities  
and sundry  
allowances for  
disablement  
and specified  
deaths arising  
from industrial  
causes; Income  
Support for  
the under 60's;  
Jobseeker's  
Allowance  
(contribution-  
based);  
Jobseeker's  
Allowance  
(income  
based);  
Analogous  
Industrial  
Injuries  
Scheme;

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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earnings top  
up pilot; job  
grant; back to  
work bonus;  
compensation  
payments to  
the National  
Insurance  
Fund in respect  
of Statutory  
Sick Pay and  
Statutory  
Maternity Pay;  
Family Credit;  
the provision  
of training and  
assessment  
programmes  
for adults; the  
promotion  
of enterprise  
and the  
encouragement  
of self  
employment;  
help for  
unemployed  
people and  
disability  
rights.  
Measures to  
help people,  
particularly  
those on  
welfare and at  
a disadvantage  
in the labour  
market, into  
work; the  
administration  
of, and where  
appropriate  
the payment  
of allowances  
to people  
participating  
in, the Welfare  
to Work  
programme, the  
Job Transition  
Service  
and other  
employment



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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)

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programmes,  
pilot  
programmes  
and new  
measures to  
help people  
into work;  
temporary  
subsidies to  
employers;  
grants to  
voluntary  
bodies  
and local  
authorities  
towards the  
provision of  
supported  
employment;  
awards for  
achievements  
in overcoming  
barriers to  
employment;  
a Grant in  
Aid and the  
provision of  
a temporary  
loan facility  
to Remploy  
Ltd; assistance  
and advice on  
employment  
service and  
labour market  
issues to  
international  
organisations;  
research;  
publicity and  
associated non-  
cash items.  
Subsidies  
to housing,  
billing, levying  
and local  
authorities  
towards  
the costs  
incurred in  
administering  
the Housing  
Benefit and/

**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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or Council  
Tax Benefit  
schemes; rent  
rebate, rent  
allowance;  
Council Tax  
Benefit;  
payments  
to local  
authorities  
in respect of  
anti-fraud  
and similar  
administrative  
measures;  
discretionary  
housing  
payments;  
sums payable  
for incentive  
payments  
in respect  
of Housing  
Benefit under  
occupation  
schemes; sums  
payable to third  
party providers  
of services  
to local  
authorities;  
compensation  
for sufferers,  
or their  
dependants,  
of certain  
dust related  
diseases; the  
Rent Service  
Agency;  
the Health  
and Safety  
Commission  
(HSC); grants  
to further  
health and  
safety in the  
workplace; the  
administration  
costs of the  
Children's  
Client Group  
and the

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

Disabled  
People Client  
Group;  
payments for  
education;  
training and  
employment  
projects  
assisted by  
the European  
Union and  
refunds to  
the European  
Union, the UK  
subscription  
to the  
International  
Labour  
Organisation,  
other  
international  
educational  
programmes,  
payments  
to local  
authorities  
in respect of  
Local Area  
Agreements  
and associated  
non-cash items.

<b>3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners</b>	6,181,140,000	297,690,000
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The  
administration  
costs and  
benefit  
payments  
of non  
contributory  
retirement  
pensions;  
Christmas  
Bonus

**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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payments to pensioners; Age-related payments 2005; One-off 70+ payment to Pensioners; Income Support for the elderly; Pension Credit; payments made to the BBC in respect of the over 75's free TV licence scheme; expenditure to assist people make plans for their retirement; research into pensions; Private Pensions Industry regulatory work; Grant in Aid for the administration costs of Better Government for Older People; payments in respect of the Pension Protection Fund; expenditure in respect of the Pensions Regulator; the Financial Assistance Scheme; Grant in Aid to the Centre for Policy on Ageing; Grant in Aid to the Pensions

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

Advisory  
Service; Grant  
in Aid to the  
Pensions  
Ombudsman;  
sums payable  
to fund  
payments and  
loans made  
by the Social  
Fund; and  
associated non-  
cash items.

<b>4. Improve the rights and opportunities for disabled people in a fair and inclusive society</b>	8,214,102,000	3,075,000
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The  
administration  
costs and  
benefit  
payments of  
Attendance  
Allowance;  
Disability  
Living  
Allowance;  
Disability  
Working  
Allowance;  
Carer's  
Allowance;  
Vaccine  
Damage;  
Grants in  
Aid to the  
Disability  
Rights  
Commission,  
Motability,  
Independent  
Living Fund  
and associated  
non-cash items.

<b>5. Corporate contracts</b>	1,435,710,000	62,073,000
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*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

**and support services**

Corporate administration, the costs associated with the Appeals Service and associated non-cash items.

TOTAL, 2005–06    35,011,909,000    35,533,613,000    2,572,160,000    8,074,000

*Note*

- 4        The further resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate (Corporate contracts and support services) are further to—
- (a) the resources totalling £186,519,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to the then Request for Resources 5 of the Estimate (Modernise welfare delivery so as to improve the accessibility, accuracy and value for money of services to customers, including employers) in Part 36 of Schedule 2 to that Act; and
  - (b) the resources totalling £463,927,000 previously so appropriated to Request for Resources 6 of the Estimate (Corporate contracts, support services and administration of the European Social Fund for England) in that Part of that Schedule.

**PART 38**

NORTHERN IRELAND OFFICE, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>NORTHERN IRELAND OFFICE</b>		6,572,041,000		50,000

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*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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<b>1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending</b>	642,087,000	8,700,000
Expenditure on central administrative services; VIP visits to Northern Ireland; the Bloody Sunday Inquiry; Reviews and Commissions arising from the Good Friday Agreement; expenditure on political		

**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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development  
and inquiries;  
expenditure  
on Victims of  
the Troubles;  
expenditure  
arising from  
the Northern  
Ireland Act  
1998 and  
Northern  
Ireland  
Act 2000;  
expenditure  
arising from  
elections;  
forensic  
services;  
services related  
to crime;  
criminal justice  
including  
juvenile justice  
services;  
probation and  
after-care; state  
pathology;  
Crown  
prosecutions  
and other  
legal services;  
compensation  
schemes;  
Criminal  
Injuries  
Compensation  
Appeals Panel  
for Northern  
Ireland;  
European  
Union  
peace and  
reconciliation  
projects;  
and certain  
other grants;  
implementation  
of the  
Independent  
Commission on  
Police findings;  
security;  
the Police



*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

Ombudsman;  
the  
Independent  
Assessor  
of Military  
Complaints  
Procedures  
in Northern  
Ireland; the  
Parades  
Commission;  
arms  
decommissioning;  
policing;  
prisons  
including  
the Prison  
Service Trust  
and the Prison  
Ombudsman;  
and associated  
non-cash items.

<b>2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000</b>	5,914,201,000	0
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Grants to  
the Northern  
Ireland  
Consolidated  
Fund and  
transfers of EU  
funds.

TOTAL, 2005–	6,556,288,000	6,572,041,000	8,700,000	50,000
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*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

## PART 39

### HM TREASURY, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>HM TREASURY</b>		121,074,000		0
<b>1. Raising the rate of sustainable growth and achieving rising prosperity and a better quality of life, with economic and employment opportunities for all</b>	133,724,000		7,013,000	
Economic, financial and related administration; expenditure by the office of the HM Paymaster (OPG) for the provision of banking and related services to government departments and other bodies; grants in aid to four				

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

Parliamentary  
bodies,  
expenses in  
connection  
with honours  
and dignities,  
a grant in aid  
to the Statistics  
Commission,  
payments  
relating to  
the Debt  
Management  
Office,  
payments  
under an  
indemnity  
guarantee in  
respect of  
Paymaster,  
payments to  
the Royal Mint,  
compensation  
payments  
arising  
from gilt  
administration,  
management  
and sales  
of residual  
government  
shareholdings  
and holdings  
of privatised  
companies'  
debt, and  
associated non-  
cash items.

<b>2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage</b>	19,646,000	0
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Manufacture,  
storage and  
distribution of  
coinage for use  
in the United

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

<p>Kingdom, actions to protect the integrity of coinage, and associated non- cash items.</p>				
<p><b>3. Obtaining the best value for money from Government's commercial relationships on a sustainable basis</b></p>	<p>23,878,000</p>		<p>14,684,000</p>	
<p>Administration and other related costs of the Office of Government Commerce, management and disposal of surplus civil estate, costs and income from investment and loans to OGC buying solutions and associated non-cash items.</p>				
<p>TOTAL, 2005– 06</p>	<p>177,248,000</p>	<p>121,074,000</p>	<p>21,697,000</p>	<p>0</p>

## PART 40

### HM REVENUE AND CUSTOMS, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>HM REVENUE AND CUSTOMS</b>		8,544,958,000		3,980,000
<b>1.</b>	2,695,255,000		436,478,000	
<b>Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements</b>				
Administration and the associated non- cash items incurred in the management, collection of direct and indirect taxes, duties and levies, Shipbuilders' Relief, new tax credits, National Insurance Contributions, Child Benefit and the Child Trust				

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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Fund, Lorry  
Road User  
Charge, Money  
Laundering  
regulatory  
regime, the  
National  
Insurance  
Funds for  
Great Britain  
and Northern  
Ireland; the  
operation  
of customs  
controls  
including  
prohibitions  
and  
restrictions;  
the provision  
of trade  
information;  
the provision of  
Capital Grants  
for Excise Tax  
Stamps; the  
provision of  
resources to  
independent  
investigatory  
bodies  
(including the  
HMIC, IPCC  
and the police  
authorities) to  
facilitate the  
independent  
inspection of  
professional  
standards  
within the  
Department,  
the  
investigation  
of allegations  
of mis-conduct  
or criminal  
activities by  
Departmental  
staff and  
fulfilment  
of reciprocal  
complaints

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*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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investigation  
arrangements  
with police  
authorities;  
the provision  
of incentive  
payments  
for e-filing;  
payments in  
respect of  
the Customs  
National  
Museum; and  
for services  
provided to the  
department's  
information  
technology and  
wider markets'  
partners, other  
departments  
and public  
bodies, and  
overseas tax  
administrations.

**2. Growing a contribution to the good management of property where the public interest is involved**

1,000

239,256,000

Administration and the associated non-cash incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency.

**3. Providing payments in lieu of**

35,550,000

0

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

**tax relief to certain bodies**

Transitional payments to charities, supplements on payroll giving, donations to charities and on personal and stakeholder pension schemes, life assurance premium relief, stamp duty relief and residual payments for mortgage interest relief, vocational training relief and private medical insurance.

<b>4. Making payments of rates to Local Authorities on behalf of certain bodies</b>	8,889,000	4,161,000
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Rates paid by the HM Revenue and Customs Department in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations, contributions



*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

in lieu of rates  
 in respect of  
 properties  
 occupied by  
 the Crown in  
 Gibraltar and  
 other similar  
 payments.

**5. Payments of 5,482,487,000 0**  
**Child**  
**Benefit**  
**and Child**  
**Trust Fund**  
**endowments**

Payments of  
 Child Benefit,  
 Child Trust  
 Funds and the  
 associated non-  
 cash items.

TOTAL, 2005– 8,222,182,000 8,544,958,000 679,895,000 3,980,000  
 06

*Notes*

- 5 The further resources authorised for use in respect of Request for Resources 1 of H M Revenue and Customs Estimate are further to—
  - (a) the resources totalling £545,397,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to Request for Resources 1 of the H M Customs and Excise Estimate in Part 39 of Schedule 2 to that Act; and
  - (b) resources totalling £1,158,139,000 previously so appropriated to Request for Resources 1 of the Inland Revenue Estimate in Part 40 of that Schedule.
- 6 The further resources authorised for use in respect of Request for Resources 3 of the H M Revenue and Customs Estimate are further to the resources totalling £54,450,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to Request for Resources 3 of the Inland Revenue Estimate in Part 40 of Schedule 2 to that Act.
- 7 The further resources authorised for use in respect of Request for Resources 4 of the H M Revenue and Customs Estimate are further to the resources totalling £26,529,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to Request for Resources 4 of the Inland Revenue Estimate in Part 40 of Schedule 2 to that Act.
- 8 The further resources authorised for use in respect of Request for Resources 5 of the H M Revenue and Customs Estimate are further to the resources totalling £4,595,975,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to Request for Resources 5 of the Inland Revenue Estimate in Part 40 of Schedule 2 to that Act.
- 9 The further sums authorised for issue out of the Consolidated Fund in respect of the H M Revenue and Customs Estimate are further to—

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

- (a) sums totalling £554,466,000 previously appropriated, by the Appropriation (No. 2) Act 2005 (c. 8), to the H M Customs and Excise Estimate in Part 39 of Schedule 2 to that Act; and
- (b) sums totalling £6,158,379,000 previously so appropriated to the Inland Revenue Estimate in Part 40 of that Schedule.

## PART 41

### NATIONAL SAVINGS AND INVESTMENTS, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>NATIONAL SAVINGS AND INVESTMENTS</b>		91,330,000		0
<b>1. Reducing the costs to the taxpayer of government borrowing now and in the future</b>	92,607,000		4,850,000	
Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.				
<b>TOTAL, 2005–06</b>	<b>92,607,000</b>	<b>91,330,000</b>	<b>4,850,000</b>	<b>0</b>

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

## PART 42

### OFFICE FOR NATIONAL STATISTICS, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE FOR NATIONAL STATISTICS</b>		59,148,000		250,000
<b>1. Providing statistical and registration services</b>	71,940,000		36,861,000	
Collection, preparation and dissemination of economic, social, labour market and other statistics; register services, departmental administration and associated non-cash items.				
TOTAL, 2005– 06	71,940,000	59,148,000	36,861,000	250,000

## PART 43

### GOVERNMENT ACTUARY'S DEPARTMENT, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>GOVERNMENT ACTUARY'S DEPARTMENT</b>		57,000		0
<b>1. Providing an actuarial consultancy service</b>	645,000		9,639,000	
Administration costs incurred in providing an actuarial consultancy service to Government and to other clients principally in the public sector, advising mainly on social security and pension schemes, population and other statistical studies and supervision of insurance and associated non-cash items.				
<b>TOTAL, 2005–06</b>	<b>645,000</b>	<b>57,000</b>	<b>9,639,000</b>	<b>0</b>

#### PART 44

CROWN ESTATE OFFICE, 2005–06

Table of—

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>CROWN ESTATE OFFICE</b>		1,230,000		0
<b>1. To maintain and enhance the value of The Crown Estate and the return obtained from it</b>	1,235,000		0	
The administration costs of The Crown Estate Commissioners and associated non-cash items.				
<b>TOTAL, 2005– 06</b>	<b>1,235,000</b>	<b>1,230,000</b>	<b>0</b>	<b>0</b>

## PART 45

### CABINET OFFICE, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>CABINET OFFICE</b>		96,368,000		171,000
<b>1.</b>	104,448,000		126,759,000	
<p><b>Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives</b></p> <p>The Prime Minister's Office; other Government Ministers; the offices of the Government Whips in the House of Commons and the House of Lords; the Parliamentary Counsel Office; the Cabinet Secretariat; payments to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services; civil service reform; cross- departmental IT systems; co- ordination of</p>				

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

cross-cutting  
 issues; grants  
 to certain  
 not for profit  
 organisations;  
 grants to local  
 authorities;  
 expenditure  
 associated with  
 the awards  
 of honours  
 and dignities;  
 certain other  
 services; and  
 associated non-  
 cash items.

TOTAL, 2005– 06	104,448,000	96,368,000	126,759,000	171,000
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## PART 46

### SECURITY AND INTELLIGENCE AGENCIES, 2005–06

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>SECURITY AND INTELLIGENCE AGENCIES</b>		646,646,000		1,683,000
<b>1. Protecting and promoting the national security and economic well being of the UK</b>	643,987,000		49,542,000	

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

Administration  
and operational  
costs,  
research and  
development  
works,  
equipment  
and other  
payments, and  
associated non-  
cash items.

TOTAL, 2005–06	643,987,000	646,646,000	49,542,000	1,683,000
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#### PART 47

#### CABINET OFFICE: CIVIL SUPERANNUATION, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>CABINET OFFICE: CIVIL SUPERANNUATION</b>		539,697,000		0
<b>1. Civil superannuation</b>	13,001,925,000		3,068,700,000	

The  
superannuation  
of civil  
servants;  
pensions etc.,  
and other  
pensions and  
non-recurrent  
payments;  
and for



*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

other related  
 services.

TOTAL, 2005– 13,001,925,000 539,697,000 3,068,700,000 0  
 06

## PART 48

### CENTRAL OFFICE OF INFORMATION, 2005–06

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>CENTRAL OFFICE OF INFORMATION</b>		391,000		0
<b>1. Achieving maximum communication effectiveness with best value for money</b>	394,000		0	
Advice to government centrally on publicity matters and associated non- cash items.				
TOTAL, 2005– 06	394,000	391,000	0	0

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

## PART 49

### PRIVY COUNCIL OFFICE, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>PRIVY COUNCIL OFFICE</b>		2,389,000		0
<b>1. Ensuring the orderly conduct of Privy Council Office business</b>	2,361,000		40,000	
Administration and associated non-cash items.				
<b>TOTAL, 2005– 06</b>	2,361,000	2,389,000	40,000	0

## PART 50

### OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND HEALTH SERVICE COMMISSIONER FOR ENGLAND</b>		12,172,000		0
<b>1. To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England</b>	12,525,000		329,000	
Administration costs; capital expenditure; providing services to support the Welsh Administration Ombudsman, the Health Service Commissioner for Wales and the Scottish Public Services Ombudsman; and associated non-cash items.				
<b>TOTAL, 2005– 06</b>	12,525,000	12,172,000	329,000	0

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

## PART 51

### HOUSE OF LORDS, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>HOUSE OF LORDS</b>		38,672,000		30,000
<b>1. Members' expenses and administration, etc.</b>	65,380,000		5,253,000	
Members' expenses, administrative and accommodation costs, including staff salaries and pensions, security, stationery, printing, financial assistance to opposition parties, a grant in aid to the History of Parliament Trust, and associated non-cash items.				
<b>TOTAL, 2005–06</b>	<b>65,380,000</b>	<b>38,672,000</b>	<b>5,253,000</b>	<b>30,000</b>

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

## PART 52

### HOUSE OF COMMONS: MEMBERS, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>HOUSE OF COMMONS: MEMBERS</b>		87,415,000		0
<b>1. Members' salaries, allowances and other costs</b>	87,655,000		2,000	
Renumerating and supporting the Members of the House of Commons in discharging their duties and responsibilities, in the constituency, in Parliament and elsewhere by funding: payment of parliamentary salaries and associated pension contributions, reimbursement of certain expenses incurred by Members				

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

(including travel, office costs, staff and equipment), payment for insurance, central provision of IT equipment, provision of training of Members and their staff, financial assistance to Opposition parties and an Exchequer contribution to the Members' Fund, other associated costs and non-cash items.

TOTAL, 2005–06	87,655,000	87,415,000	2,000	0
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### PART 53

#### HOUSE OF COMMONS: ADMINISTRATION, 2005–06

Table of the further resources authorised for use and the further sums authorised for issue out of the Consolidated Fund for the year ending with 31st March 2006, arising from Estimates laid before the House of Commons under section 3 of the House of Commons (Administration) Act 1978 (c. 36).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	<i>£</i>	<i>£</i>
<b>HOUSE OF COMMONS: ADMINISTRATION</b>		94,802,000
<b>1. House of Commons Administrative Expenditure</b>	193,685,000	
General administration: including staff costs, general expenses, stationery, printing, broadcasting, IT, catering, and accommodation services;		

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

and associated non-cash  
 items.

**2. Grants to other bodies** 602,000

Grant in aid to both the  
 History of Parliament  
 Trust and the Association  
 of Former Members of  
 Parliament.

TOTAL, 2005–06	194,287,000	94,802,000
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**PART 54**

NATIONAL AUDIT OFFICE, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
<b>NATIONAL AUDIT OFFICE</b>		38,295,000		0
<b>1. Providing independent assurance to Parliament and other organisations on the management of public resources</b>	38,628,000		16,265,000	
Administrative expenditure and associated non-cash items incurred in the provision of independent				

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

assurance,  
information  
and advice to  
Parliament  
on the proper  
accounting  
for central  
government  
expenditure,  
revenue  
and assets,  
including  
compliance  
with laws and  
regulations,  
and in the  
economy,  
efficiency and  
effectiveness  
with which  
central  
government  
resources have  
been used; and  
the provision  
of independent  
assurance,  
information  
and advice to  
a wide range  
of other public,  
international,  
and overseas  
bodies and to  
members of the  
public.

TOTAL, 2005–06	38,628,000	38,295,000	16,265,000	0
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## PART 55

### ELECTORAL COMMISSION, 2005–06

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.



*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<b>ELECTORAL COMMISSION</b>		6,785,000		0
<b>1. Electoral Commission</b>	6,841,000		22,000	
Amounts required in the year ending 31 March 2006 for expenditure by the Electoral Commission on carrying out the functions and duties imposed on it by, or by virtue of, the Political Parties, Elections and Referendums Act 2000 and other relevant enactments regarding the registers of political parties, recognised third parties and permitted participants; receiving annual statement of accounts from parties and their Accounting Units; reports of disclosable donations and returns as to expenditure on election and referendum				

*Status: Point in time view as at 20/07/2005.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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campaigns from political parties (third parties and permitted participants); making information publicly available in accordance with the Act; making regulations and preparing codes of practice in accordance with the Act, promoting and monitoring compliance with the controls imposed by, or by virtue of, the Act and other relevant enactments and taking enforcement action as necessary; making grants to eligible parties for policy development; reporting on the conduct of elections and referendums; reviewing and advising on the administration and law of elections and encouraging best practice; promoting participation in and increased understanding

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the  
Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)

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of the  
democratic  
process;  
providing  
guidance on  
and acting as a  
reference point  
for advice on  
the conduct of  
elections and  
referendums;  
planning  
for and  
undertaking  
the effective  
conduct of  
referendums;  
exercising the  
powers and  
carrying out the  
functions and  
duties imposed  
on the Electoral  
Commission  
by, and by  
virtue of,  
the Regional  
Assemblies  
(Preparations)  
Act 2003;  
planning for  
the transfer of  
Parliamentary  
constituency  
review  
functions,  
undertaking  
local  
government  
reviews,  
boundary,  
structural  
and electoral  
arrangements  
reviews of  
local authority  
areas in  
England  
and reviews  
of London  
and elected  
Regional  
Assembly

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**Status:** Point in time view as at 20/07/2005.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2. (See end of Document for details)*

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electoral  
arrangements,  
assessing the  
recommendations  
resulting  
from such  
reviews and  
making Orders  
implementing  
those agreed  
by the  
Commission,  
or as  
appropriate,  
making  
recommendations  
to the  
Government;  
related  
purposes and  
associated non-  
cash items.

TOTAL, 2005– 06	6,841,000	6,785,000	22,000	0
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**Status:**

Point in time view as at 20/07/2005.

**Changes to legislation:**

There are currently no known outstanding effects for the Appropriation (No. 3) Act 2005 (repealed), SCHEDULE 2.