



Appropriation (No 2) Act 2006

2006 CHAPTER 24

An Act to authorise the use of resources for the service of the year ending with 31st March 2007 and to apply certain sums out of the Consolidated Fund to the service of the year ending with 31st March 2007; to appropriate the supply authorised in this Session of Parliament for the service of the year ending with 31st March 2007; and to repeal certain Consolidated Fund and Appropriation Acts. [19th July 2006]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament:—

BE IT THEREFORE ENACTED by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

1 Use of resources for the year ending with 31st March 2007

The use of resources for the service of the year ending with 31st March 2007 is authorised to the amount of £226,955,376,000.

2 Issue out of the Consolidated Fund for the year ending with 31st March 2007

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31st March 2007 the sum of £211,924,284,000.

3 Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

- (1) All the amounts and sums authorised by this Act and the other Act mentioned in Schedule 1 to this Act for the service of the year ending with 31st March 2007, totalling, as is shown in the said Schedule, £398,746,379,000 in amounts of resources

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

authorised for use and £373,181,177,000 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule 1, for the services and purposes specified in Schedule 2 to this Act.

- (2) Parts 1 to 52, 54 and 55 of Schedule 2 also set out, for the services and purposes specified in those Parts of that Schedule, the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) on the resources applicable as appropriations in aid for the year ending with 31st March 2007.
- (3) Those limits shall be deemed to have been in force from 2nd May 2006.
- (4) A direction given after the passing of this Act for authorising the application of resources as appropriations in aid for the year ending with 31st March 2007—
 - (a) may, to the extent of any excess proposed in Estimates or in a Statement of Excesses laid before the House of Commons, authorise appropriations in aid in excess of the relevant limit set for the purposes of section 2 of the Government Resources and Accounts Act 2000 for that year by this Act or a previous Appropriation Act; but
 - (b) where the limit so set has not, by 12th August following the giving of the direction, been increased by a subsequent Appropriation Act or has by that date been so increased by less than the excess, shall be deemed to have authorised appropriations in aid only up to that limit or, as the case may be, up to that limit as so increased.
- (5) Nothing in Schedule 2 limits the amounts which are or may be made applicable, in accordance with any direction, as appropriations in aid of resources for the service of the House of Commons Administration for any year.
- (6) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

4 Repeals

The enactments mentioned in Schedule 3 are hereby repealed.

5 Short title

This Act may be cited as the Appropriation (No. 2) Act 2006.

*Status: Point in time view as at 19/07/2006.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)*ABSTRACT OF
SCHEDULE 1

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND)

Resources authorised for use	£398,746,379,000
Grants out of the Consolidated Fund	£373,181,177,000

ABSTRACT OF
SCHEDULE 2(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

<i>Part</i>	<i>Net resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
2006–07				
Part 1. Department for Education and Skills	58,094,254,000	60,102,791,000	351,743,000	509,120,000
Part 2. Teachers' Pension Scheme (England & Wales)	8,446,510,000	1,289,519,000	4,189,630,000	0
Part 3. Office of Her Majesty's Chief Inspector of Schools in England	204,000,000	201,939,000	4,167,000	0
Part 4. Department of Health	65,013,182,000	65,085,269,000	18,741,069,000	1,305,011,000
Part 5. National Health Service Pension Scheme	10,181,933,000	1,000	7,304,858,000	0
Part 6. Food Standards Agency	143,485,000	141,324,000	63,534,000	0

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for
the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

Part 7. Department for Transport	13,115,360,000	11,199,801,000	376,684,000	18,621,000
Part 8. Office of Rail Regulation	2,000	1,000	32,702,000	0
Part 9. Office of the Deputy Prime Minister	32,058,113,000	32,068,455,000	207,193,000	107,000
Part 10. Home Office	13,899,792,000	13,945,732,000	1,082,049,000	0
Part 11. Assets Recovery Agency	15,551,000	15,142,000	75,000	0
Part 12. Charity Commission	30,243,000	30,541,000	470,000	0
Part 13. Department for Constitutional Affairs	38,631,548,000	38,542,199,000	405,614,000	0
Part 14. Department for Constitutional Affairs: Judicial Pensions Scheme	36,660,000	1,000	78,274,000	0
Part 15. Northern Ireland Court Service	122,065,000	116,890,000	10,942,000	0
Part 16. The National Archives: Public Record Office and Historical Manuscripts Commission	41,394,000	37,044,000	1,605,000	0
Part 17. The Crown Prosecution Service	592,880,000	593,418,000	45,327,000	0
Part 18. Serious Fraud Office	35,802,000	39,458,000	50,000	0
Part 19. HM Procurator General and Treasury Solicitor	13,169,000	16,519,000	85,500,000	0

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

Part 20. Revenue and Customs Prosecutions Office	37,186,000	37,186,000	59,000	0
Part 21. Ministry of Defence	33,063,133,000	31,495,938,000	1,391,376,000	21,562,000
Part 22. Armed Forces Retired Pay, Pensions etc	4,588,662,000	1,584,369,000	1,429,461,000	0
Part 23. Foreign and Commonwealth Office	1,804,228,000	1,757,712,000	355,791,000	10,000,000
Part 24. Department for International Development	4,537,750,000	4,277,984,000	4,233,000	26,565,000
Part 25. Department for International Development: Overseas Superannuation	66,154,000	114,596,000	4,000	0
Part 26. Department of Trade and Industry	5,732,517,000	7,137,963,000	2,487,784,000	11,954,845,000
Part 27. UK Trade & Investment	95,328,000	96,588,000	1,502,000	0
Part 28. Department of Trade and Industry: UKAEA Pension Schemes	207,198,000	66,561,000	101,403,000	0
Part 29. Export Credits Guarantee Department	102,808,000	1,000	64,095,000	338,282,000
Part 30. Office of Fair Trading	75,983,000	74,491,000	0	0
Part 31. Office of Gas and Electricity Markets	701,000	1,847,000	38,609,000	50,000

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for
the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

Part 32. Postal Services Commission	1,000	1,000	10,159,000	0
Part 33. Department for Environment, Food and Rural Affairs	5,934,132,000	5,957,385,000	1,278,989,000	0
Part 34. Forestry Commission	80,615,000	60,682,000	0	0
Part 35. Office of Water Services	1,000	828,000	12,399,000	0
Part 36. Department for Culture, Media and Sport	4,377,545,000	4,375,602,000	12,794,000	0
Part 37. Department for Work and Pensions	62,459,577,000	63,267,603,000	2,509,393,000	20,620,000
Part 38. Northern Ireland Office	11,190,116,000	11,357,139,000	8,700,000	50,000
Part 39. HM Treasury	323,942,000	229,040,000	15,907,000	0
Part 40. HM Revenue and Customs	14,953,619,000	15,005,503,000	666,664,000	3,980,000
Part 41. National Savings and Investments	165,294,000	162,747,000	4,947,000	0
Part 42. Office for National Statistics	160,428,000	165,555,000	36,861,000	250,000
Part 43. Government Actuary's Department	679,000	357,000	11,847,000	0
Part 44. Crown Estate Office	2,257,000	2,249,000	0	0
Part 45. Cabinet Office	234,933,000	198,731,000	118,382,000	22,000
Part 46. Security and Intelligence Agencies	1,277,974,000	1,291,991,000	73,272,000	669,000

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

Part 47. Cabinet Office: Civil superannuation	5,982,596,000	495,000,000	3,224,908,000	0
Part 48. Central Office of Information	716,000	709,000	0	0
Part 49. Privy Council Office	6,567,000	6,644,000	40,000	0
Part 50. Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	22,856,000	25,371,000	338,000	0
Part 51. House of Lords	113,588,000	82,545,000	6,229,000	0
Part 52. House of Commons: Members	147,000,000	149,500,000	0	3,000
Part 53. House of Commons: Administration	227,800,000	177,900,000	<i>Not applicable</i>	<i>Not applicable</i>
Part 54. National Audit Office	70,372,000	70,250,000	17,500,000	0
Part 55. The Electoral Commission	26,180,000	26,565,000	45,000	0
TOTAL	398,746,379,000	373,181,177,000	46,865,177,000	14,209,757,000

SCHEDULE 1

Section 3

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND

	<i>Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
For the service of the year ending 31st March 2007—	171,791,003,000	161,256,893,000

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

Under Act 2005 (c. 23)		
	226,955,376,000	211,924,284,000
Under this Act		
TOTAL	398,746,379,000	373,181,177,000

SCHEDULE 2

Section 3

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

DEPARTMENT FOR EDUCATION AND SKILLS, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR EDUCATION AND SKILLS		60,102,791,000		509,120,000
1. To help build a competitive economy and inclusive society by creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves, and achieving excellence in	56,198,311,000		351,743,000	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

**standards of
education and
levels of skills**

Loans to voluntary aided schools; provision relating to former grant-maintained schools; the Assisted Places Scheme; music and dance schools; support for the Academy of Gifted and Talented Youth; City Technology Colleges; support for Academies; the school curriculum and its assessment; education action zones; modernising the teaching profession and other educational services and initiatives; costs associated with the Schools Food Trust; initiatives to write-off student loans to teachers in England and Wales; class size reductions; school and local education authority intervention; specialist schools; excellence in cities and other specific grants to local authorities including those through the Standards Fund;

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

Dedicated School
 Grants; grants
 in aid to
 the National
 College for
 School
 Leadership, the
 Training and
 Development
 Agency for
 Schools, the
 British
 Educational
 Communications
 and Technology
 Agency, the
 Schools Food
 Trust, the
 Qualifications
 and Curriculum
 Authority, the
 Adventure
 Activities
 Licensing
 Authority and the
 Partnerships for
 Schools; support
 for the Centre
 for Information
 Learning
 Technology;
 capital grants to
 schools including
 those through the
 Standards Fund;
 the youth service;
 careers guidance
 and services
 including
 through the
 Connexions
 Service including
 working capital
 grants and loans
 for capital
 purchases;
 higher, further
 and other
 education
 provision and
 initiatives,
 including the
 Higher Education

Status: Point in time view as at 19/07/2006.

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Innovation Fund,
the Science
and Research
Investment Fund
and Higher
Education
Business
Fellows; capital
grants to music,
dance and other
schools;
payments for
education in
prisons and
other custodial
institutions;
student grants;
the payment of
access funds
and education
maintenance
allowances; the
provision of
training and
assessment
programmes for
young people and
adults; initiatives
to improve
education,
training and
qualifications
arrangements and
access to these;
the promotion
of enterprise,
including Career
Development
Loans; teacher
training
initiatives;
payments to
the Department
for Work and
Pensions to
support the UK
subscription to
the International
Labour
Organisation and
other
international
educational

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

programmes;
 payments to
 support other
 international
 education and
 skills
 programmes;
 costs associated
 with the UK
 presidency of the
 European Union;
 Millennium
 Volunteers;
 payments to the
 Home Office
 to support the
 Criminal Records
 Bureau and
 the payment
 of certain fees;
 loans and grants
 to the University
 for Industry;
 payments and
 grants to support
 personal and
 children's social
 services and
 initiatives
 relating to
 teenage
 pregnancy,
 hospital and
 community
 health services;
 children, secure
 accommodation
 and family
 policy; family
 parenting and law
 grants; Grants
 in Aid to
 the Children
 and Family
 Court Advisory
 and Support
 Service and
 the Children's
 Commissioner;
 payments and
 grants to support
 parenting and
 parenting

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

organisations;
grants to support
Strengthening
Families,
Marriages and
Relationships;
payments to
support and
develop vetting
and barring;
support for Pilot
Local Area
Agreements;
investments and
loans to support
PFI; payments
related to the
Sector Skills
Councils;
payments to the
Arts Council for
Arts and Drama
initiatives;
payments to
the Department
of Trade and
Industry in
connection with
the Regional
Development
Agencies and
the London
Development
Agency; loans
and residual costs
of the winding up
of the Training
and Enterprise
Councils (TECs);
the distribution
of residual TEC
assets, returned
to the Secretary
of State under
the terms of the
TEC Licence, to
local voluntary,
community and
business support
organisations; the
resource
consequences of
loans to students,

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the *Appropriation (No 2) Act 2006 (repealed)*. (See end of Document for details)

reimbursement of
fees for
qualifying
European
Community
students and post
graduate awards;
mandatory
student awards
and their
administration;
student loans and
the cost of sales
of the student
loans debt; grants
to the Royal
Anniversary
Trust, grants in
aid to the
Higher Education
Funding Council
for England, the
Learning and
Skills Council,
the Adult
Learning
Inspectorate,
Investors in
People UK,
the Student
Loans Company,
Office for Fair
Access, the
Quality
Improvement
Agency and
Sector Skills
Development
Agency; grant in
aid, grants and
working capital
loans to the
General Teaching
Council; the
Department's
own
administration
and research and
payments for the
administration of
teachers'
pensions;
information and

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

publicity services; initiatives and programmes supported by the European Union, the Capital Modernisation Fund and with other Government Departments under the Invest to Save Budget; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items.

2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare 1,705,843,000 0

Promoting the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting families and

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

communities;
 evaluating the
 programme; Sure
 Start support for
 Pilot Local Area
 Agreements; the
 administration of
 the Sure Start
 Unit; and
 associated non-
 cash items.

<p>3. Tackling child poverty and social exclusion by helping vulnerable children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's Fund</p> <p>Payments and grants to support people, funding preventative services, primarily for 5 to 13-year-olds, through local partnerships in line with the objectives of the Children's Fund; funding voluntary groups countering social exclusion and poverty amongst children and young people in line with the objectives of the Children's Fund; supporting voluntary groups and other</p>	<p>190,100,000</p> <p>0</p>
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Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

organisations to promote and facilitate consultation, participation and representation of children and young people including the UK youth Parliament; Children's Fund Support for Pilot Local Area Agreements; monitoring and evaluating the Children's Fund; and associated non-cash items.

TOTAL, 2006-07	58,094,254,000	60,102,791,000	351,743,000	509,120,000
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PART 2

TEACHERS' PENSION SCHEME (ENGLAND & WALES), 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
TEACHERS' PENSION SCHEME (ENGLAND & WALES)		1,289,519,000		0
1. Teachers' pensions Superannuation allowances and gratuities, and	8,446,510,000		4,189,630,000	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.

TOTAL, 2006–07	8,446,510,000	1,289,519,000	4,189,630,000	0
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PART 3

OFFICE OF HER MAJESTY'S CHIEF INSPECTOR OF SCHOOLS IN ENGLAND, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
OFFICE OF HER MAJESTY'S CHIEF INSPECTOR OF SCHOOLS IN ENGLAND		201,939,000		0
1. Improving the quality	204,000,000		4,167,000	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

**and standards
of education
and childcare
through
independent
inspection
regulation and
advice**

The inspection of schools, other educational institutions, early education providers, local education authorities, teacher training (institutions and in-service training) and regulation of childcare for young children as well as the inspection of education for 16 to 19 year olds and associated non-cash items.

TOTAL, 2006–07	204,000,000	201,939,000	4,167,000	0
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PART 4

DEPARTMENT OF HEALTH, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

DEPARTMENT OF HEALTH	65,085,269,000	1,305,011,000
1. Securing health care for those who need it	61,670,212,000	18,693,787,000
Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (including general medical, general ophthalmic, general dental and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding Special Health authorities and other national bodies; forming, investing in or providing loans or guarantees to companies that will provide		

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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

facilities or services to the NHS, to provide hospital financing for credit guarantee finance pilot projects; payments to local authorities for use in local area agreements; services provided to or on behalf of the Scottish Executive, National Assembly for Wales, and Northern Ireland, and associated non-cash items.

2. Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	3,330,646,000	47,282,000
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Revenue and capital administration, including certain expenditure on behalf of the Department of Work and Pensions and the National Health Service in England; departmental agencies, centrally funded health and social services (including non-departmental public bodies and

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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, research and development, information services and health promotion activities; provision of personal social services (including grants to local authorities); payments to local authorities for use in local area agreements; medical treatment given to people from the United Kingdom in other countries of the European Economic Area; welfare food; Home Office inspection of laboratories; grants in aid; payments and subscriptions to international organisations; education and

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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

<p>training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; services provided to or on behalf of the Scottish Executive, National Assembly for Wales, Northern Ireland and the Medicines and Healthcare Products Regulatory Agency, and associated non-cash items.</p> <p>3. Office of the Independent Regulator for NHS Foundation Trusts</p> <p>Grant in aid funding for the Office of the Independent Regulator for NHS Foundation Trusts.</p>	<p>12,324,000</p> <p>0</p>			
<p>TOTAL, 2006–07</p>	<p>65,013,182,000</p>	<p>65,085,269,000</p>	<p>18,741,069,000</p>	<p>1,305,011,000</p>

PART 5

NATIONAL HEALTH SERVICE PENSION SCHEME, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL HEALTH SERVICE PENSION SCHEME		1,000		0
1. National Health Service Pension Scheme Pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or in other approved employment, and associated non- cash items.	10,181,933,000		7,304,858,000	
TOTAL, 2006– 07	10,181,933,000	1,000	7,304,858,000	0

PART 6

FOOD STANDARDS AGENCY, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
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Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

		Consolidated Fund		
	£	£	£	£
FOOD STANDARDS AGENCY		141,324,000		0
1. Protecting and promoting public health in relation to food	143,485,000		63,534,000	
Administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for non-cash items; funding for Meat Hygiene Service.				
TOTAL, 2006–07	143,485,000	141,324,000	63,534,000	0

PART 7

DEPARTMENT FOR TRANSPORT, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR TRANSPORT		11,199,801,000		18,621,000
1. Promoting transport that	13,115,360,000		376,684,000	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the *Appropriation (No 2) Act 2006 (repealed)*. (See end of Document for details)

works for everybody
Ports and shipping services; the National Ports Council Pension and Compensation Schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation services including costs relating to the World Health Organisation study into airline travel and Deep Vein Thrombosis and type approval testing of electronic screening devices for use in enforcing aviation provisions of the Railways and Transport Safety Bill; support for and loans to National Air Traffic Services; the Highways Agency; payments to private consortia for design, build, finance and operate schemes; grants to local authorities, including the Greater London Authority and Merseyrail; payments to local authorities for the maintenance of

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

de-trunked roads
and promotion,
publicity and
publications in
support of the
Highways
Agency
operations; the
operation of
the Dartford
River crossing;
compensation to
private tolled
undertakings for
the imposition
of VAT on
tolls; loans and
other expenditure
relating to Other
River Crossings;
Bus Service
Operator grant;
Multi Modal
Studies;
promoting
efficiencies in
sustainable
distribution;
support to
nationalised
transport
industries;
Powershift and
CleanUp
programmes;
Transport Direct;
royal travel;
transport
security; the
Commission for
Integrated
Transport; trans-
European
network funds;
costs relating
to the PHARE
programme;
support for other
minor transport
services;
compensation
and pension costs
relating to pre-

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

DVLC local
 authority driver
 and vehicle
 licensing staff;
 grants and loans
 and other
 expenditure
 relating to the
 Driver and
 Vehicle
 Licensing
 Agency (trading
 fund), Driver
 and Vehicle
 Licensing
 Agency Vehicle
 excise duty
 collection and
 enforcement
 related activities,
 development and
 operation of
 systems
 associated with
 licensing;
 Vehicle and
 Operator
 Services Agency
 (trading fund);
 Vehicle and
 Operator
 Services Agency
 enforcement;
 Driving
 Standards
 Agency (trading
 fund); Vehicle
 Certification
 Agency; Vehicle
 Certification
 Agency
 enforcement;
 speed and red
 light camera
 enforcement;
 grants to
 Railtrack, British
 Rail and London
 Underground;
 payments and
 loans under
 section 63 of
 the Railways

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

Act 1993 to
Railtrack plc (in
administration);
PPP Arbitrer;
grants to the
Strategic Rail
Authority; the
Channel Tunnel
Rail Link; Cross
London Rail
Links Limited;
National Freight
Company travel
concessions;
railway industry
and National
Freight Company
pensions funds;
the British
Transport Police;
payments and
financial
assistance in
respect of
railways and
railway services;
accident
investigation;
research,
development,
statistics,
censuses and
surveys, safety
and mobility,
publicity,
promotion and
advice and
publications,
monitoring,
consultancies;
selling into wider
markets,
including export
opportunities;
subscriptions and
contributions to
international
organisations;
compensation;
the
administration
and operation of
the department;

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

payments to the Office of the Deputy Prime Minister in respect of certain central services; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; special payments; the central management of, and delivery of services to, the Civil Service and wider public sector; and associated non-cash items.

TOTAL, 2006–07	13,115,360,000	11,199,801,000	376,684,000	18,621,000
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PART 8

OFFICE OF RAIL REGULATION, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF RAIL REGULATION		1,000		0
1. To create a better railway	2,000		32,702,000	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

**for passengers
and freight, and
better value for
public funding
authorities
through
independent,
fair and
effective
regulation**

Administration,
capital
expenditure and
associated non-
cash items.

TOTAL, 2006–	2,000	1,000	32,702,000	0
07				

PART 9

OFFICE OF THE DEPUTY PRIME MINISTER, 2006–07

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF THE DEPUTY PRIME MINISTER		32,068,455,000		107,000
1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	8,685,198,000		206,728,000	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

Housing revenue
 account subsidy;
 homelessness
 and rough
 sleepers;
 payments to
 the Housing
 Corporation;
 payments to the
 Audit
 Commission for
 registered social
 landlord
 inspections;
 disabled facilities
 grant; best value
 in housing; home
 selling;
 procurement
 efficiency and
 social housing;
 payments to local
 authorities in
 respect of Local
 Area
 Agreements; rent
 and leasehold
 services; national
 approved letting
 scheme; social
 housing mobility
 including choice-
 based local
 authority lettings;
 council tenant
 participation;
 housing
 transfers;
 regional housing
 boards advice;
 payments to
 Housing Action
 Trusts; the
 Supporting
 People
 programme;
 capital grants to
 local authorities
 for housing;
 Local Authority
 Social Housing
 Grant transitional
 compensation;

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

payments to the Commission for Architecture and the Built Environment; payments to the Academy for Sustainable Communities; Housing Improvement Agencies; charges by Valuation Offices in respect of Right to Buy; refurbishment and acquisition of gypsy sites; deprived neighbourhoods, including the New Deal for Communities programmes; payments to the Urban Regeneration Agency; payments to the Department of Trade and Industry for Regional Development Agencies and the London Development Agency; Groundwork; initiatives to accelerate the growth areas, including payments to development corporations and other local delivery agencies; grants and payments for creating and improving

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for
the *Appropriation (No 2) Act 2006 (repealed)*. (See end of Document for details)

parks and public
spaces; co-
ordinating
strategy for
dealing with
abandoned
vehicles;
payments that
derive from
European
Structural Funds
Regulations;
exchange rate
losses and other
losses relating
to European
Regional
Development
Fund (ERDF)
projects;
Combined
Universities of
Cornwall;
coalfields
regeneration;
planning; the
Planning
Inspectorate; fire
and rescue
services,
including grants
paid to Chief
Fire Officers'
Association and
measures to
deal with the
aftermath of
terrorism;
purchase of fire
radio systems;
payments and
loans to the Fire
Service College
(trading fund);
Emergency Fire
service closure
costs; fire service
pensions; fire
service
dispute(s);
payments to
Firebuy;
mapping data

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

and services;
Ordnance Survey
trading fund;
regional
assemblies,
payments for the
Mersey Basin
Campaign;
special grants
paid under
section 88B
of the Local
Government
Finance Act
1988; special
grants paid under
Section 31 of the
Local
Government Act
2003; minor
grants and
payments in
support of
housing,
planning,
regeneration,
liveability, urban
design, building
regulation,
research,
development,
surveys;
monitoring,
statistics, advice
and
consultancies;
initiatives to
tackle areas of
low demand
housing;
publicity,
promotion and
publications;
communications;
Special Grants
Programme
support to
voluntary bodies;
subscriptions and
contributions to
international
organisations; the
Deputy Prime

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the *Appropriation (No 2) Act 2006 (repealed)*. (See end of Document for details)

Minister's chairmanship of Ministerial Committees; co-ordination of cross-cutting issues including social exclusion; the residual functions of Property Services Agency (PSA); residual payments concerning the privatisation of the Building Research Establishment; payments and loans in connection with the Queen Elizabeth II Conference Centre trading fund; the Neighbourhood Renewal Unit; the Teenage Pregnancy Unit; the administration and operation of the Office; providing for the administration of the Government Offices; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; research; housing statistics, special payments; and associated non-cash items.

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

<p>2. Providing for effective devolved decision making within a national framework</p> <p>Payments to the Valuation Office Agency for rating and valuation services;</p> <p>payments to the Audit Commission for Best Value inspections;</p> <p>revenue support grant and redistributed non-domestic rates to receiving authorities in England;</p> <p>repayments of excess contributions made by local authorities in respect of non-domestic rates in 2005-06 and previous years;</p> <p>preparation for the Greater London Authority and related bodies;</p> <p>Greater London Authority (GLA) general grant;</p> <p>intervention action and capacity building in local authorities; local Public Service Agreement (PSA) performance fund payments;</p> <p>special grants paid under</p>	<p>23,372,915,000</p> <p>465,000</p>
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Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for
the *Appropriation (No 2) Act 2006 (repealed)*. (See end of Document for details)

section 88B
of the Local
Government
Finance Act 1988
and section 31
of the Local
Government Act
2003; Best Value
grants to Parish
Councils; grants
to beacon
councils;
emergency
financial
assistance to
local authorities;
payments to
bodies specified
by the Secretary
of State under
section 78 of the
Local
Government
Finance Act
1988, as
amended, and to
the Commission
for Local
Administration in
England;
mapping and
other costs
associated with
local government
reviews and
revisions to
administrative
and electoral
boundaries
following Parish
and Electoral
Commission
reviews; grant
in aid to the
Standards Board
for England and
to the Valuation
Tribunal Service;
payments in
respect of the
capital element
of contracts let
under the private

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

finance initiative;
 research,
 development,
 surveys,
 monitoring,
 statistics, advice
 and
 consultancies;
 publicity,
 promotion and
 publications;
 special
 payments;
 subscriptions to
 the
 Commonwealth
 Local
 Government
 forum and
 associated non-
 cash items.

TOTAL, 2006–07	32,058,113,000	32,068,455,000	207,193,000	107,000
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PART 10

HOME OFFICE, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
HOME OFFICE		13,945,732,000		0
1. Building a safe, just and tolerant society	13,899,792,000		1,082,049,000	
Police; set-up costs, loans and investments in the Forensic				

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the *Appropriation (No 2) Act 2006 (repealed)*. (See end of Document for details)

Science Service; registration of forensic practitioners; criminal policy and programmes including offender programmes and the National Probation Service, fire and emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; provision of services relating to the Crime and Disorder Act and the Private Security Industry Act; criminal justice planning system and other services related to crime; support to the voluntary sector; family policy issues; research; identity cards; criminal injuries compensation; organised and international crime, including the Serious Organised Crime Agency; control of immigration and nationality (including the provision of services relating to the Immigration and Asylum Act 2002); support for asylum

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

seekers, refugees and VCS refugee organisations; refunds of fines to carriers of inadequately documented passengers; assisted return programmes including interception projects; issue of passports; work permits; community and constitutional services and the Experience Corps; firearms compensation and related matters; claims by local authorities for the Kosovan evacuees special grant; support to local authorities: payments to local authorities in respect of Local Area Agreements; payments to other Government departments; payments of grant and grant-in-aid to organisations promoting Home Office objectives, including NDPBs; placements in secure accommodation under Sections 90 or 91 of the Powers of Criminal Courts (Sentencing) Act

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

2000; Prisons (including central administration and other costs arising from the detention of prisoners); immigration removal centres; Prison Service colleges; the Parole Board; the storage and maintenance of equipment; transport management; grants to 'Prisoners Abroad'; Welfare to Work schemes; funding for joint initiatives within the criminal justice system; the administration and operation of the department; and associated non-cash items.

TOTAL, 2006–07	13,899,792,000	13,945,732,000	1,082,049,000	0
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PART 11

ASSETS RECOVERY AGENCY, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

ASSETS		15,142,000		0
RECOVERY				
AGENCY				
1. Helping to reduce crime by recovering the proceeds of crime through criminal confiscation, civil recovery and taxation	15,551,000		75,000	
Payments and expenses related to investigation, litigation and enforcement of referred cases from law enforcement agencies, expenses for the development and delivery of specialist training courses in financial investigation and other associated asset identification and recovery, expenses related to the administration and management of the service provision and associated non-cash items.				
TOTAL, 2006–07	15,551,000	15,142,000	75,000	0

PART 12

CHARITY COMMISSION, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
(c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
CHARITY COMMISSION		30,541,000		0
1. Giving the public confidence in the integrity of charity Administration, capital expenditure and associated non-cash items.	30,243,000		470,000	
TOTAL, 2006–07	30,243,000	30,541,000	470,000	0

PART 13

DEPARTMENT FOR CONSTITUTIONAL AFFAIRS, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
(b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
(c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR CONSTITUTIONAL AFFAIRS		38,542,199,000		0
1. To promote the development of a modern,	3,787,061,000		404,640,000	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

**fair, cost
effective and
efficient system
of justice for all**
HQ and
associated
offices;
administration of
the Judicial
Pension Scheme;
HM Courts
Service as
formed under the
Courts Act 2003
and associated
activities
including fine
income netting
off, pre-1990
loan charges
debt payments,
Justices Clerks'
Societies, grants
in relation to the
Debt Programme
and Better
Dispute
Resolution
project, Wider
Markets
Initiatives;
Section 31 grants
to Local
Authorities; the
Public
Guardianship
Office; Official
Solicitor and
Public Trustee;
Courts Funds
Office; Legal
Aid paid through
the Criminal
Defence Service
and Community
Legal Service;
administration
for the Legal
Services
Commission;
expenditure
relating to the
Legal Service

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for
the *Appropriation (No 2) Act 2006 (repealed)*. (See end of Document for details)

Complaints
Commissioner
and the Legal
Services
Ombudsman;
administration of
the Office of
the Information
Commissioner;
administration of
central
government
tribunals via the
Tribunals Service
(including
Asylum); costs
paid from central
funds; the
Appellate
Committee of the
House of Lords
and the Judicial
Committee of the
Privy Council;
grant in aid to
the Trafford Law
Centre for a
pilot to evaluate
proposals for
providing
improved advice
and support to
tribunal
customers and
associated
matters; charge
fees as set out
in its governing
legislation;
policy on
charging and
accounting for
any fees collected
by the Tribunals
Service;
payments to HM
Land Registry;
costs in relation
to constitutional
offices;
democracy and
constitution costs
in relation to

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

policy
formulation;
human rights
workshops and
surveys;
promotion of
information
rights through
advertising and
formal education;
electoral policy;
research into
constitution
settlement/
devolution;
European and
international
judicial policy;
EU Presidency
events; Judicial
Exchange
programmes;
research on
behalf of the
British Institute
of International
and Competition
Law;
Constitutional
education
programmes
within schools;
costs in relation
to the policy on
the conduct of all
national elections
and referendums
in the UK and
local elections;
referendums in
England and
Wales (except
mayoral
Referendums in
Wales) as
provided under
the
Representation of
the People (RPA)
Acts and the
Political Parties,
Elections and
Referendums Act

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

2000 and the European Parliament (Representation) Act 2003; proposals under the Electoral Administration Bill, including the establishment of the Co-ordinated on-line record of Electors (CORE); funding of voting pilots, including electronic voting, all-postal voting and administrative pilots; policy on coroner and cremation services; applications for exhumations, cremating repatriated remains and the closing of burial grounds as provided under Coroners Act 1988, the Coroners Rules 1984 and Local Government Act 1972 applications for exhumations; the Judicial Appointments Commission; other legal services; joint initiatives in the Criminal Justice System; associated non-cash items.

2. Overseeing the effective operation of 22,660,160,000

965,000

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

the devolution settlement in Scotland and representing the interests of Scotland within the UK Government

Administration; the Boundary Commission for Scotland; the Commission on Boundary Differences and Voting Systems in Scotland; payments of a grant to the Scottish Consolidated Fund; and associated non-cash items.

3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales 12,184,327,000 9,000

Administration; Lord Lieutenants' expenditure; the North Wales Child Abuse Inquiry; payments to support expenditure by the National Assembly for

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

Wales; and
 associated non-
 cash items.

TOTAL, 2006–07	38,631,548,000	38,542,199,000	405,614,000	0
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PART 14

DEPARTMENT FOR CONSTITUTIONAL AFFAIRS: JUDICIAL PENSIONS SCHEME, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR CONSTITUTIONAL AFFAIRS: JUDICIAL PENSIONS SCHEME		1,000		0
1. Judicial Pensions Scheme Pensions etc, in respect of members of judicial pensions scheme, and for other related services.	36,660,000		78,274,000	
TOTAL, 2006–07	36,660,000	1,000	78,274,000	0

PART 15

NORTHERN IRELAND COURT SERVICE, 2006–07

Table of—

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
NORTHERN IRELAND COURT SERVICE		116,890,000		0
1. Supporting the effective and efficient administration of justice in Northern Ireland	122,065,000		10,942,000	
Operation of the courts; policy and legislation; accommodation services; grants to sundry bodies and associated non-cash items, grant of funding for the provision of publicly funded legal services, grant in aid to support the administration of the Northern Ireland Legal Services Commission, grant in aid to support the administration of the Northern Ireland Judicial Appointments Commission and set up costs associated with the XVII World				

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

Congress of the International Association of Youth and Family Judges and Magistrates; and associated non-cash costs.

TOTAL, 2006–07	122,065,000	116,890,000	10,942,000	0
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PART 16

THE NATIONAL ARCHIVES: PUBLIC RECORD OFFICE AND HISTORICAL MANUSCRIPTS COMMISSION, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
THE NATIONAL ARCHIVES: PUBLIC RECORD OFFICE AND HISTORICAL MANUSCRIPTS COMMISSION		37,044,000		0
1. Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value	41,394,000		1,605,000	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

and by encouraging high standards of care and public access for archives of historical value outside the public records

Payments for expenditure by the Public Record Office and Historical Manuscripts Commission on administration and operational associated non-cash costs.

TOTAL, 2006–07	41,394,000	37,044,000	1,605,000	0
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PART 17

THE CROWN PROSECUTION SERVICE, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
THE CROWN PROSECUTION SERVICE		593,418,000		0
1. Increasing public confidence in the criminal justice system through fair, firm and	592,880,000		45,327,000	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

effective

prosecutions

Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.

TOTAL, 2006–07	592,880,000	593,418,000	45,327,000	0
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PART 18

SERIOUS FRAUD OFFICE, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
SERIOUS FRAUD OFFICE		39,458,000		0
1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	35,802,000		50,000	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

Administration,
investigation,
prosecution and
associated non-
cash items.

TOTAL, 2006– 07	35,802,000	39,458,000	50,000	0
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PART 19

HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
HM PROCURATOR GENERAL AND TREASURY SOLICITOR		16,519,000		0
1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies Administration, costs and fees for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non-cash items.	13,169,000		85,500,000	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

TOTAL, 2006–07	13,169,000	16,519,000	85,500,000	0
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PART 20

REVENUE AND CUSTOMS PROSECUTIONS OFFICE, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
REVENUE AND CUSTOMS PROSECUTIONS OFFICE		37,186,000		0
1. The effective and efficient prosecution of cases in accordance with the Code for Crown Prosecutors Administration and legal costs of prosecuting cases by the Revenue and Customs Prosecutions Office and associated non-cash items.	37,186,000		59,000	
TOTAL, 2006–07	37,186,000	37,186,000	59,000	0

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

PART 21

MINISTRY OF DEFENCE, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
MINISTRY OF DEFENCE		31,495,938,000		21,562,000
1. Provision of defence capability	31,985,856,000		1,391,376,000	
Personnel costs of the Armed Forces and their reserves and cadet forces (including provision for Naval Service to a number not exceeding 42,050; provision for Army Service to a number not exceeding 126,945; provision for Air Force Service to a number not exceeding 52,110; and provision for officers and men in the Reserve Forces not exceeding the numbers specified in respect of each of the Reserve Forces for the				

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

purposes of Parts 1, 3, 4 and 5 of the Reserve Forces Act 1996 (c. 14) in House of Commons Paper No. 869 of Session 2005-06) and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy cost; plant and machinery; nuclear warhead and fissile material programme; procurement, including development and production of equipment and weapon systems for the Armed Forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; land and buildings works services;

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

contingent liabilities; services provided by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence related purposes and UK youth community projects; set-up costs and loans to, and income from, Trading Funds; and other associated non-cash items.

2. Conflict prevention 47,326,000 0

Conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity; and other associated non-cash items.

3. War pensions and allowances, etc 1,029,951,000 0

Pensions and other payments/allowances for

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

disablement or death arising out of war or service in the Armed Forces after 2 September 1939, awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern Prisoners of War) or their surviving spouse and pensions and other payments in respect of service in the Armed Forces at other times; and other associated non-cash items.

TOTAL, 2006–07	33,063,133,000	31,495,938,000	1,391,376,000	21,562,000
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PART 22

ARMED FORCES RETIRED PAY, PENSIONS ETC, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
ARMED FORCES RETIRED PAY,		1,584,369,000		0

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

**PENSIONS
ETC**

1. Armed forces retired pay, pensions etc.	4,588,662,000		1,429,461,000	
Payment of retired pay, pensions and lump sum benefits and associated non-cash items to persons covered by the scheme.				
TOTAL, 2006–07	4,588,662,000	1,584,369,000	1,429,461,000	0

PART 23

FOREIGN AND COMMONWEALTH OFFICE, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
FOREIGN AND COMMONWEALTH OFFICE		1,757,712,000		10,000,000
1. Promoting internationally the interests of the UK and contributing to a strong world community	1,565,765,000		355,791,000	
Expenditure by the Foreign and Commonwealth Office including				

Status: Point in time view as at 19/07/2006.

*Changes to legislation: There are currently no known outstanding effects for
 the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)*

UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade; on grant-in-aid to the BBC World Service for broadcasting and to the British Council; the refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.

2. Conflict prevention	238,463,000	0
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Expenditure by the Foreign and Commonwealth Office on conflict

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

prevention, early
warning, crisis
management,
conflict
resolution/
peacemaking,
peacekeeping
and
peacebuilding
activity and
on associated
strengthening of
international and
regional systems
and capacity.

TOTAL, 2006–07	1,804,228,000	1,757,712,000	355,791,000	10,000,000
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PART 24

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT		4,277,984,000		26,565,000
1. Eliminating poverty in poorer countries International development under the International Development Act 2002, including financial and technical	4,498,620,000		4,233,000	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for
the *Appropriation (No 2) Act 2006 (repealed)*. (See end of Document for details)

assistance to
governments,
institutions,
voluntary
agencies and
individuals;
capital and other
subscriptions and
contributions,
including
payments under
guarantee to
multilateral
development
banks and other
international and
regional bodies;
emergency,
refugee and other
relief assistance;
contributions to
pension funds
and grants in
lieu of pensions
in respect of
overseas service;
global
environment
assistance;
payments to
United Nations
Educational
Scientific and
Cultural
Organisation
(UNESCO);
current and
capital costs
relating to
investments in
public
corporations and
shareholdings in
private sector
companies;
payments (under
the authority of
the European
Communities Act
1972) to certain
beneficiaries of
the Gibraltar
Social Insurance

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

Fund;
administration,
related capital
expenditure and
other
administrative
costs; and
associated non-
cash items.

2. Conflict prevention 39,130,000 0

Conflict prevention, early warning, crisis management, conflict resolution/peacemaking and peacebuilding activity and on associated strengthening of international and regional systems and capacity; post-conflict reconstruction programmes, including administration and related capital expenditure; and associated non-cash items.

TOTAL, 2006–07 4,537,750,000 4,277,984,000 4,233,000 26,565,000

PART 25

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION		114,596,000		0
1. Overseas superannuation Pension and superannuation payments, grants and compensation payments, etc. in respect of overseas services; pensions for beneficiaries of certain former overseas pensions funds for which the UK assumed responsibility; contributions to pensions funds guaranteed by the UK; refunds of contributions made by overseas governments; war service credit; and associated non- cash items.	66,154,000		4,000	
TOTAL, 2006– 07	66,154,000	114,596,000	4,000	0

PART 26

DEPARTMENT OF TRADE AND INDUSTRY, 2006–07

Table of—

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT OF TRADE AND INDUSTRY		7,137,963,000		11,954,845,000
1. Increasing UK competitiveness Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections identified within the portfolios of innovation, international trade and investment, regional investment, enterprise for small firms and people & skills; support for business, including support for specific industries, small businesses, regional programmes and programmes to promote research and development,	2,682,080,000		2,486,717,000	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the *Appropriation (No 2) Act 2006 (repealed)*. (See end of Document for details)

innovation, best practice and sustainable development; promotion of strong, fair and competitive markets at home and abroad including developing fair and effective legal and regulatory frameworks, measures to protect investors, measures to promote the interests of consumers, support for employment relations programmes and measures to promote a skilled and flexible labour market; support for energy-related activities including measures related to regulation, civil emergency planning, environmental remediation and support for new and sustainable energy sources, security, non-proliferation; safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the Former

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

Soviet Union and other countries where future G8 Global Partnership related initiatives may be pursued; the efficient management and discharge of liabilities falling to the Department including nuclear waste management and decommissioning and liabilities in respect of former coal and shipbuilding industry employees; provision of repayable credit facilities for British Energy and Royal Mail; petroleum royalties; exchange risk and other guarantee losses; subscriptions to international organisations and fulfilment of international treaty obligations; payments to other Government Departments and the Devolved Administrations in relation to programmes supporting DTI objectives; support for Government Offices; grants and grants-in-aid

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the *Appropriation (No 2) Act 2006 (repealed)*. (See end of Document for details)

to organisations promoting DTI objectives, including Non-Departmental Public Bodies; financial assistance to public corporations including Ofcom; managing the Government's shareholder interest in Royal Mail, British Energy, BNFL, UKAEA, Royal Mint, Partnerships UK and Actis; funding of the department's executive agencies; issuing budgets and making payments to Regional Development Agencies, to which other government departments will contribute by supplying resources which DTI will appropriate in aid; payments to local authorities in respect of Local Area Agreements and New Burdens responsibilities; miscellaneous programmes including payments in respect of claims for the restitution of property of victims of Nazi

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

persecution,
 compensation for
 distant water
 trawlermen and
 assistance to
 redundant
 steelworkers and
 dismissed
 miners;
 departmental
 administration
 costs and a
 share of the
 administration
 costs of UK
 Trade and
 Investment;
 payments
 towards the
 expenses of
 the Office of
 Manpower
 Economics;
 associated non-
 cash items.

2. Increasing 3,050,437,000 1,067,000

**scientific
 excellence in
 the UK and
 maximising its
 contribution to
 society**

Research
 Councils; the
 Royal Society;
 the Royal
 Academy of
 Engineering; the
 British Academy;
 Office of Science
 and Technology
 initiatives;
 nuclear fusion;
 the Cambridge/
 Massachusetts
 Institute of
 Technology; the
 Council for the
 Central
 Laboratory of
 the Research
 Councils for

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

Diamond
Synchrotron; the
University
Challenge Fund;
the Joint
Infrastructure
Fund; the Science
Research
Investment Fund;
Foresight Link
Awards; the
Department for
Education and
Skills, for the
Higher Education
Innovation Fund;
exploitation of
discoveries at
public sector
research
establishments;
the Foreign and
Commonwealth
Office for
Dorothy Hodgkin
Scholarships;
fees payable
under the
Animals
(Scientific
Procedures) Act
1986; Research
Council
pensions; capital
and
administration
costs of the
Office of Science
and Technology
and associated
non-cash items.

TOTAL, 2006– 07	5,732,517,000	7,137,963,000	2,487,784,000	11,954,845,000
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PART 27

UK TRADE & INVESTMENT, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
(c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
UK TRADE & INVESTMENT		96,588,000		0
1. To enhance the competiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	95,328,000		1,502,000	
Trade development and promotion and inward investment, including grants to the Regional Development Agencies (RDAs), associated capital and other related expenditure and associated non- cash items.				
TOTAL, 2006– 07	95,328,000	96,588,000	1,502,000	0

PART 28

DEPARTMENT OF TRADE AND INDUSTRY: UKAEA PENSION SCHEMES, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
(c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT OF TRADE AND INDUSTRY: UKAEA PENSION SCHEMES		66,561,000		0
1. Effective management of UKAEA pension schemes Payment of pensions etc., to members of the United Kingdom Atomic Energy Authority superannuation schemes and the related expenditure and associated non- cash items.	207,198,000		101,403,000	
TOTAL, 2006– 07	207,198,000	66,561,000	101,403,000	0

PART 29

EXPORT CREDITS GUARANTEE DEPARTMENT, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
(b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
(c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
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Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

	Consolidated Fund		
£	£	£	£
EXPORT CREDITS GUARANTEE DEPARTMENT			
1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	102,807,000		
Interest support to banks and other lenders of export finance, grants towards financing of exports to match foreign competition, the funding of the refinancing programme, and on associated non-cash items.		31,170,000	
2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	1,000		
Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance, residual			338,282,000
			32,925,000

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

commitments under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio, and on associated non-cash items.

TOTAL, 2006–07	102,808,000	1,000	64,095,000	338,282,000
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PART 30

OFFICE OF FAIR TRADING, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF FAIR TRADING		74,491,000		0
1. Advancing and safeguarding the economic interests of UK consumers Administrative and operational costs, and associated non- cash items.	75,983,000		0	
TOTAL, 2006–07	75,983,000	74,491,000	0	0

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

PART 31

OFFICE OF GAS AND ELECTRICITY MARKETS, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF GAS AND ELECTRICITY MARKETS		1,847,000		50,000
1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry Administrative and operational costs, payments to DTL, co-operation with international regulators and associated non-cash items.	1,000		38,609,000	
2. Expenditure in connection with the Climate Change Levy The accreditation of renewable energy producers and certification of output under the Finance Act 2000.	700,000		0	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

TOTAL, 2006–07	701,000	1,847,000	38,609,000	50,000
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PART 32

POSTAL SERVICES COMMISSION, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
POSTAL SERVICES COMMISSION		1,000		0
1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition Administrative and operational costs and associated non- cash items.	1,000		10,159,000	
TOTAL, 2006–07	1,000	1,000	10,159,000	0

PART 33

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

(c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS		5,957,385,000		0
1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well-being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible Environmental protection; support for measures which improve local	5,934,132,000		1,278,989,000	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

environmental
quality; pollution
emergency
response
services; flood
and coastal
protection and
land drainage;
water partnership
supply and
sewerage
services,
including
national security;
to increase the
UK's
environment
decontamination
capabilities
involving
chemical,
biological or
radiological
materials;
support to the
environmental
protection
industry for
environmental
technology and
for measures to
promote
sustainable
development;
measures to
reduce carbon
dioxide
emissions and
improve energy
efficiency,
security and
environmental
practice;
botanical
services; radon
measurement and
support of
remedial works
campaigns;
support for
agriculture in
special areas;
food safety and

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

hygiene; support for rural and regional development; assistance to production; marketing and processing in the agriculture, fisheries and food industries; assistance to the residuary Milk Marketing Board; cover for payment arising out of the Factortame group of claims following the House of Lords judgement in October 1999; emergency and strategic food services; plant health; support for the fishing industry; compensation payments to producers; grants and other financial support to voluntary bodies; support for measures to stimulate sustainable consumption of goods and services; countryside management and stewardship; conservation; national parks grants; support of countryside and wildlife initiatives; animal health and welfare;

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for
the *Appropriation (No 2) Act 2006 (repealed)*. (See end of Document for details)

emergency
measures,
including foot
and mouth
eradication and
compensation
schemes; other
services
including
emergency
measures in
relation to BSE;
grant-in-aid to
Non-
Departmental
Public Bodies
and subsidy to
Public
Corporations;
subscriptions and
contributions to
international
organisations;
surveys,
monitoring,
statistics, advice
and
consultancies;
publicity,
promotion,
awareness and
publications;
commissioned
and departmental
research and
development;
specialist support
services,
management and
development of
staff, other
departmental
administration
costs, regional
restructuring
costs; EU
receipts; giving
effect in the
United Kingdom
to the agricultural
support
provisions of
the Common

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

Agricultural
Policy and
England Rural
Development
Plan of the
European Union
including
compensation
payments to
producers and
support for
agriculture in
special areas,
management of
inland waterways
by British
Waterways
Board; consumer
representation
and other
functions under
the Water Act
2003 and
associated non-
cash costs.

TOTAL, 2006–07	5,934,132,000	5,957,385,000	1,278,989,000	0
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PART 34

FORESTRY COMMISSION, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
FORESTRY COMMISSION		60,682,000		0
1. To implement the programmes of	63,158,000		0	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

**the England
Forestry
Strategy**

Deliver the social, environmental and economic programmes of the England Forestry Strategy, connected to the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's estate regulating planting and felling and offering incentives.

2. To take 17,457,000

0

**the lead in
development
and promotion
of sustainable
forest
management
and to support
its achievement
nationally**

Provide advice and support to the UK government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

encourage good forestry practice, conduct forest research and protect forests from pests and disease.

TOTAL, 2006–07	80,615,000	60,682,000	0	0
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PART 35

OFFICE OF WATER SERVICES, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF WATER SERVICES		828,000		0
1. Regulation of the water industry Administrative and operational costs and the provision of customer representation and associated non-cash items.	1,000		12,399,000	
TOTAL, 2006–07	1,000	828,000	12,399,000	0

PART 36

DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2006–07

Table of—

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
DEPARTMENT FOR CULTURE, MEDIA AND SPORT		4,375,602,000		0
1. Improving the quality of life through cultural and sporting activities	1,617,545,000		12,794,000	
Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, and national heritage and architecture, and VAT grant scheme for				

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

memorials; listed places of worship scheme; promotion of tourism; support to film bodies and projects; sponsorship of the music industry; the Welsh Fourth Channel Authority, the Office of Communications and certain broadcasting services and schemes; alcohol, gambling, film and video licensing; related research, surveys and other services; central administration costs; expenses of the National Lottery Commission; commemorative services, memorials and Royal funerals; support for the provision of humanitarian assistance to those affected by major disasters; costs to support delivery of the Olympic Games 2012; transfer of pension values of certain bodies; expenses of Privatising the Tote and associated non-cash items.

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

2. Broadening access to a rich and varied cultural and sporting life through home broadcasting	2,760,000,000		0	
Payments to the British Broadcasting Corporation for home broadcasting; and associated non-cash items.				
TOTAL, 2006–07	4,377,545,000	4,375,602,000	12,794,000	0

PART 37

DEPARTMENT FOR WORK AND PENSIONS, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR WORK AND PENSIONS		63,267,603,000		20,620,000
1. Ensuring the best start for all children and ending child poverty in 20 years	407,897,000		198,000	
The administration costs of the child support system;				

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

and associated non-cash items.

2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need 34,687,286,000 1,946,894,000

The administration costs and benefit payments of Severe Disablement Allowance; pensions gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; Income Support for the under 60s; Jobseeker's Allowance (contribution-based); Jobseeker's Allowance (income based); Analogous Industrial Injuries Scheme; earnings top up pilot; job grant; back to work bonus; compensation payments to the National Insurance Fund in respect of Statutory Sick and Statutory Maternity Pay; Family Credit; the provision

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for
the *Appropriation (No 2) Act 2006 (repealed)*. (See end of Document for details)

of training and
assessment
programmes for
adults; the
promotion of
enterprise and the
encouragement
of self
employment;
help for
unemployed
people and
disability rights;
measures to
help people,
particularly those
on welfare and
at a disadvantage
in the labour
market, into
work; National
Employment
panel; the
administration
of, and where
appropriate the
payment of
allowances to
people
participating in,
the Welfare to
Work
programme, the
Job Transition
service and other
employment
programmes,
pilot programmes
and new
measures to
help people into
work; temporary
subsidies to
employers;
grants to
voluntary bodies
and local
authorities
towards the
provision of
supported
employment; a
Grant in Aid

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

and the provision of a temporary loan facility to Remploy Ltd; assistance and advice on employment service and labour market issues to international organisations; research; publicity and associated non-cash items; subsidies to housing, billing, levying and local authorities towards the costs incurred in administering the Housing Benefit and/or Council Tax Benefit schemes; rent rebate, rent allowance; Council Tax Benefit; payments in respect of anti-fraud and similar administrative measures; discretionary housing payments; sums payable for incentive payments in respect of Housing Benefit under occupation schemes; sums payable to third party providers of services to local authorities; compensation for sufferers, or their dependants,

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

of certain dust related diseases; the Rent Service Agency; the Health and Safety Commission (HSC); grants to further health and safety in the workplace; the administration costs of the Children's Client group and the Disabled People Client Group; payments for education; training and employment projects assisted by the European Union and refunds to the European Union, the UK subscription to the International Labour Organisation, other international educational programmes; payments in respect of Local Area Agreements; measures to promote financial inclusion and associated non-cash items.

3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	10,322,380,000	499,521,000
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Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

The
administration
costs and benefit
payments of non-
contributory
retirement
pensions;
Christmas Bonus
payments to
pensioners; Age-
related payments
2005; One-off
70+ payments
to Pensioners;
Income Support
for the elderly;
Pension Credit;
payments made
to the BBC in
respect of over
75s free TV
licence scheme;
expenditure to
assist people
make plans for
their retirement;
research into
pensions; Private
Pensions
Industry
regulatory work;
Grant in Aid for
the
administration
costs of Better
Government for
Older People;
payments in
respect of the
Pension
Protection Fund;
expenditure in
respect of the
Pensions
Regulator; the
Financial
Assistance
Scheme; Grant
in Aid to the
Centre for Policy
on Ageing; Grant
in Aid to
the Pensions

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

Advisory Service; Grant in Aid to the Pension Protection Fund Ombudsman; sums payable to fund payments and loans made by the Social Fund; the administration of pilot programmes and new measures to help improve independence and social inclusion of older people; grants to voluntary bodies and local authorities towards provision for the needs of older people and associated non-cash items.

4. Improve the rights and opportunities for disabled people in a fair and inclusive society	14,954,492,000	32,455,000
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The administration costs and benefit payments of Attendance Allowance; Disability Living Allowance; Disability Working Allowance; Carer's Allowance; Vaccine Damage; Grants in Aid to the Disability

*Status: Point in time view as at 19/07/2006.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)*

Rights Commission, Motability, Independent Living Fund and associated non-cash items.				
5. Corporate contracts and support services	2,087,522,000		30,325,000	
Corporate administration; measures to promote financial inclusion; collecting debt on behalf of other public sector bodies and associated non-cash items.				
TOTAL, 2006–07	62,459,577,000	63,267,603,000	2,509,393,000	20,620,000

PART 38

NORTHERN IRELAND OFFICE, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
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- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
NORTHERN IRELAND OFFICE		11,357,139,000		50,000
1. Playing a full part in implementing the Good Friday Agreement and representing the	1,180,115,000		8,700,000	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for
the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re-offending
Expenditure on central administrative services; VIP visits to Northern Ireland; the Bloody Sunday Inquiry; Reviews and Commissions arising from the Good Friday Agreement; expenditure on political development and inquiries; expenditure on Victims of the Troubles; expenditure arising from the Northern Ireland Act 1998 and Northern Ireland Act 2000; expenditure arising from elections;

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

forensic services;
services related
to crime; criminal
justice including
juvenile justice
services;
probation and
after-care; state
pathology;
Crown
prosecutions and
other legal
services;
compensation
schemes;
Criminal Injuries
Compensation
Appeals Panel for
Northern Ireland;
European union
peace and
reconciliation
projects; and
certain other
grants;
implementation
of the
Independent
Commission on
Police findings;
security; the
Police
Ombudsman; the
Independent
Assessor of
Military
Complaints
Procedures in
Northern Ireland;
the Parades
Commission;
arms
decommissioning;
policing ; prisons
including the
Prison Service
Trust and the
Prison
Ombudsman; and
associated non-
cash items.

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000	10,010,001,000		0	
Grants to the Northern Ireland Consolidated Fund and transfers of EU funds.				
TOTAL, 2006–07	11,190,116,000	11,357,139,000	8,700,000	50,000

PART 39

HM TREASURY, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
HM TREASURY		229,040,000		0
1. Raising the rate of sustainable growth and achieving rising prosperity and	244,495,000		1,223,000	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

**a better quality
of life, with
economic and
employment
opportunities
for all**

Economic,
financial and
related
administration;
grants in aid to
four
Parliamentary
bodies, expenses
in connection
with honours
and dignities, a
grant in aid
to the Statistics
Commission;
expenditure of
the Debt
Management
Office; payments
under an
indemnity
guarantee in
respect of
Paymaster;
expenditure on
administration of
Treasury related
bodies; payments
to the Royal
Mint;
compensation
payments arising
from gilt
administration;
and associated
non-cash items,
including the cost
of capital charges
on the Treasury's
investment in the
Bank of England,
and on any
saleable artefacts
recovered from
the wreck of
HMS Sussex.

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

<p>2.</p> <p>Cost-effective management of the supply of coins and actions to protect the integrity of coinage</p> <p>Manufacture, storage and distribution of coinage for use in the United Kingdom, actions to protect the integrity of coinage, and associated non-cash items.</p>	<p>38,748,000</p>	<p>0</p>		
<p>3. Obtaining the best value for money from Government's commercial relationships on a sustainable basis</p> <p>Administration and other related costs of the Office of Government Commerce and OGCbuying.solutions, management and disposal of surplus civil estate, costs and income from investment and loans to OGCbuying.solutions and associated non-cash items.</p>	<p>40,699,000</p>	<p>14,684,000</p>		
<p>TOTAL, 2006–07</p>	<p>323,942,000</p>	<p>229,040,000</p>	<p>15,907,000</p>	<p>0</p>

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

PART 40

HM REVENUE AND CUSTOMS, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
HM REVENUE AND CUSTOMS		15,005,503,000		3,980,000
1.	4,447,285,000		439,361,000	
Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements				
Administration and the associated non- cash items incurred in the management and collection of the direct and indirect taxes, duties and levies, Shipbuilders' Relief, new tax credits, National Insurance contributions,				

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

Child Benefit and the Child Trust Fund, Money Laundering regulatory regime, the National Insurance Funds for Great Britain and Northern Ireland; OPG and government banking services; the operation of customs controls including prohibitions and restrictions; the provision of trade information; the provision of Capital Grants for Excise Tax Stamps; the provision of resources to independent investigatory bodies (including the HMIC, IPCC and the police authorities) to facilitate the independent inspection of professional standards within the Department, the investigation of allegations of mis-conduct or criminal activities by Departmental staff and fulfilment of reciprocal complaints investigation arrangements with police authorities; the provision of incentive

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

payments for e-filing; payments in respect of the Customs National Museum; air travel carbon-offsetting; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies and overseas tax administration.

2. Growing a contribution to the good management of property where the public interest is involved

1,000 223,100,000

Administration and the associated non-cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency.

3. Providing payments in lieu of tax relief to certain bodies

78,000,000 0

Transitional payments to charities, supplements on payroll giving, donations to charities and

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

on personal and stakeholder pension schemes, life assurance premium relief, stamp duty relief and residual payments for mortgage interest relief, vocational training relief and private medical insurance.

4. Making payments of rates to Local Authorities on behalf of certain bodies	36,871,000	4,203,000
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Rates paid by Her Majesty's Revenue and Customs in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations, contributions in lieu of rates in respect of properties occupied by the Crown in Gibraltar and other similar payments.

5. Payments of Child Benefit and Child Trust Fund endowments	10,391,462,000	0
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Payments of Child Benefit, Child Trust

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

Funds and the associated non-cash items.

TOTAL, 2006–07	14,953,619,000	15,005,503,000	666,664,000	3,980,000
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PART 41

NATIONAL SAVINGS AND INVESTMENTS, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL SAVINGS AND INVESTMENTS		162,747,000	0	
1. Reducing the costs to the taxpayer of government borrowing now and in the future Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.	165,294,000		4,947,000	
TOTAL, 2006–07	165,294,000	162,747,000	4,947,000	0

PART 42

OFFICE FOR NATIONAL STATISTICS, 2006–07

Table of—

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
OFFICE FOR NATIONAL STATISTICS		165,555,000		250,000
1. Providing statistical and registration services	160,428,000		36,861,000	
Collection, preparation and dissemination of economic, social, labour market and other statistics; register services, departmental administration and associated non-cash items.				
TOTAL, 2006– 07	160,428,000	165,555,000	36,861,000	250,000

PART 43

GOVERNMENT ACTUARY'S DEPARTMENT, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
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Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

	£	£	£	£
GOVERNMENT ACTUARY'S DEPARTMENT		357,000		0
1. Providing an actuarial consultancy service	679,000		11,847,000	
Administration costs incurred in providing an actuarial consultancy service to Government and to other clients principally in the public sector, advising mainly on social security and pension schemes, population and other statistical studies and supervision of insurance and associated non-cash items.				
TOTAL, 2006–07	679,000	357,000	11,847,000	0

PART 44

CROWN ESTATE OFFICE, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

CROWN ESTATE OFFICE		2,249,000		0
1. To maintain and enhance the value of The Crown Estate and the return obtained from it	2,257,000		0	
The administration costs of The Crown Estate Commissioners and associated non-cash items.				
TOTAL, 2006–07	2,257,000	2,249,000	0	0

PART 45

CABINET OFFICE, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
CABINET OFFICE		198,731,000		22,000
1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	234,933,000		118,382,000	
The Prime Minister's Office; the offices of				

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

the Minister for the Cabinet Office and the Minister of State, Cabinet Office; the Parliamentary Counsel Office; the Cabinet Secretariat;

payments to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services; civil service reform; cross-departmental IT systems; co-ordination of cross-cutting issues; grants to certain not for profit organisations; grants to local authorities; expenditure associated with the awards of honours and dignities; certain other services; and associated non-cash items.

TOTAL, 2006–07	234,933,000	198,731,000	118,382,000	22,000
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PART 46

SECURITY AND INTELLIGENCE AGENCIES, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
SECURITY AND INTELLIGENCE AGENCIES		1,291,991,000		669,000
1. Protecting and promoting the national security and economic well being of the UK Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.	1,277,974,000		73,272,000	
TOTAL, 2006– 07	1,277,974,000	1,291,991,000	73,272,000	669,000

PART 47

CABINET OFFICE: CIVIL SUPERANNUATION, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
CABINET OFFICE:		495,000,000	0	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

CIVIL SUPERANNUATION

1. Civil superannuation	5,982,596,000		3,224,908,000	
The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; for other related services and associated non-cash items.				
TOTAL, 2006–07	5,982,596,000	495,000,000	3,224,908,000	0

PART 48

CENTRAL OFFICE OF INFORMATION, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
CENTRAL OFFICE OF INFORMATION		709,000		0
1. Achieving maximum communication effectiveness with best value for money	716,000		0	
Advice to government centrally on publicity matters				

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

and associated
non-cash items.

TOTAL, 2006–07	716,000	709,000	0	0
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PART 49

PRIVY COUNCIL OFFICE, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
PRIVY COUNCIL OFFICE		6,644,000		0
1. Ensuring the orderly conduct of Privy Council Office business	6,567,000		40,000	
Administration and associated non-cash items.				
TOTAL, 2006–07	6,567,000	6,644,000	40,000	0

PART 50

OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND		25,371,000		0
1. To undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England Administration costs; capital expenditure; providing services to support the Public Services Ombudsman for Wales and the Scottish Public Services Ombudsman; and associated non-cash items.	22,856,000		338,000	
TOTAL, 2006–07	22,856,000	25,371,000	338,000	0

PART 51

HOUSE OF LORDS, 2006–07

Table of—

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
HOUSE OF LORDS		82,545,000		0
1. Members' expenses and administration, etc.	113,588,000		6,229,000	
Members' expenses, administrative and accommodation costs, including staff salaries and pensions, security, stationery, printing, financial assistance to opposition parties, a grant in aid to the History of Parliament Trust, and associated non-cash items.				
TOTAL, 2006–07	113,588,000	82,545,000	6,229,000	0

PART 52

HOUSE OF COMMONS: MEMBERS, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
HOUSE OF COMMONS: MEMBERS		149,500,000		3,000
1. Members' salaries, allowances and other costs Remunerating and supporting the Members of the House of Commons in discharging their duties and responsibilities in the constituency, in Parliament and elsewhere by funding; payment of parliamentary salaries and associated pension contributions; reimbursement of certain expenses incurred by Members (including travel, office costs, staff and equipment); payment for insurance; central provision of IT equipment; provision of training for Members and their staff; financial assistance to Opposition parties to support	147,000,000		0	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

them in the discharge of their parliamentary or representative functions; an Exchequer contribution to the Members' Fund; other associated costs; and non-cash items.

TOTAL, 2006–07	147,000,000	149,500,000	0	3,000
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PART 53

HOUSE OF COMMONS: ADMINISTRATION, 2006–07

Table of the resources authorised for use and the sums authorised for issue out of the Consolidated Fund for the year ending with 31st March 2007, arising from Estimates laid before the House of Commons under section 3 of the House of Commons (Administration) Act 1978 (c. 36).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	<i>£</i>	<i>£</i>
HOUSE OF COMMONS: ADMINISTRATION		177,900,000
1. House of Commons Administrative Expenditure	226,498,000	
General administration: including staff costs, general expenses, stationery, printing, broadcasting, IT, catering and accommodation services; and associated non-cash items.		
2. Grants to other bodies	1,302,000	
Grant-in-aid to both the History of Parliament Trust and the Association of Former Members of Parliament.		
TOTAL, 2006–07	227,800,000	177,900,000

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

PART 54

NATIONAL AUDIT OFFICE, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL AUDIT OFFICE		70,250,000		0
1. Providing independent assurance to Parliament and other organisations on the management of public resources	70,372,000		17,500,000	
Administrative expenditure and associated non- cash items incurred in the provision of independent assurance, information and advice to Parliament on the proper accounting for central government expenditure, revenue and assets, including compliance with laws and regulations, and in the economy, efficiency and				

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

effectiveness with which central government resources have been used; and the provision of independent assurance, information and advice to a wide range of other public, international, and overseas bodies and to members of the public.

TOTAL, 2006–07	70,372,000	70,250,000	17,500,000	0
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PART 55

THE ELECTORAL COMMISSION, 2006–07

Table of—

- (a) (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
THE ELECTORAL COMMISSION		26,565,000		0
1. The Electoral Commission Amounts required for the year ending 31 March 2007 for expenditure by the Electoral Commission on	26,180,000		45,000	

Status: Point in time view as at 19/07/2006.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed). (See end of Document for details)

planning for and carrying out the functions and duties imposed on it by, or by virtue of, the Political Parties, Elections and Referendums Act 2000 and other relevant enactments, including any Act resulting from the Electoral Administration Bill: these functions and duties include the registration of political parties, recognised third parties and permitted participants; regulation and reporting of the income and expenditure of political parties, candidates, third parties and permitted participants; making grants to eligible parties for policy development; reviewing and advising on the administration and law of elections and encouraging best practice; providing guidance, and reporting, on the conduct of elections and referendums; conducting certain

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referendums;
 promoting
 participation in
 and increased
 understanding of
 the democratic
 process;
 undertaking
 boundary,
 structural and
 other reviews of
 local authority
 areas in England;
 and associated
 administration
 and non-cash
 items.

TOTAL, 2006– 07	26,180,000	26,565,000	45,000	0
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SCHEDULE 3

Section 4

REPEALS

<i>Short title and chapter</i>	<i>Extent of repeal</i>
Consolidated Fund Act 2004 (c. 1)	The whole Act.
Consolidated Fund (No. 2) Act 2004 (c. 38)	The whole Act.
Appropriation Act 2004 (c. 9)	The whole Act.

Status:

Point in time view as at 19/07/2006.

Changes to legislation:

There are currently no known outstanding effects for the Appropriation (No 2) Act 2006 (repealed).