



# Appropriation (No 2) Act 2006

## 2006 CHAPTER 24

An Act to authorise the use of resources for the service of the year ending with 31st March 2007 and to apply certain sums out of the Consolidated Fund to the service of the year ending with 31st March 2007; to appropriate the supply authorised in this Session of Parliament for the service of the year ending with 31st March 2007; and to repeal certain Consolidated Fund and Appropriation Acts. [19th July 2006]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament:—

BE IT THEREFORE ENACTED by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

### **1 Use of resources for the year ending with 31st March 2007**

The use of resources for the service of the year ending with 31st March 2007 is authorised to the amount of £226,955,376,000.

### **2 Issue out of the Consolidated Fund for the year ending with 31st March 2007**

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31st March 2007 the sum of £211,924,284,000.

### **3 Appropriation of amounts and sums voted for supply services and limits on appropriations in aid**

- (1) All the amounts and sums authorised by this Act and the other Act mentioned in Schedule 1 to this Act for the service of the year ending with 31st March 2007, totalling, as is shown in the said Schedule, £398,746,379,000 in amounts of resources

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*Status: This is the original version (as it was originally enacted).*

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authorised for use and £373,181,177,000 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule 1, for the services and purposes specified in Schedule 2 to this Act.

- (2) Parts 1 to 52, 54 and 55 of Schedule 2 also set out, for the services and purposes specified in those Parts of that Schedule, the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20) on the resources applicable as appropriations in aid for the year ending with 31st March 2007.
- (3) Those limits shall be deemed to have been in force from 2nd May 2006.
- (4) A direction given after the passing of this Act for authorising the application of resources as appropriations in aid for the year ending with 31st March 2007—
  - (a) may, to the extent of any excess proposed in Estimates or in a Statement of Excesses laid before the House of Commons, authorise appropriations in aid in excess of the relevant limit set for the purposes of section 2 of the Government Resources and Accounts Act 2000 for that year by this Act or a previous Appropriation Act; but
  - (b) where the limit so set has not, by 12th August following the giving of the direction, been increased by a subsequent Appropriation Act or has by that date been so increased by less than the excess, shall be deemed to have authorised appropriations in aid only up to that limit or, as the case may be, up to that limit as so increased.
- (5) Nothing in Schedule 2 limits the amounts which are or may be made applicable, in accordance with any direction, as appropriations in aid of resources for the service of the House of Commons Administration for any year.
- (6) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

#### **4 Repeals**

The enactments mentioned in Schedule 3 are hereby repealed.

#### **5 Short title**

This Act may be cited as the Appropriation (No. 2) Act 2006.

ABSTRACT OF  
SCHEDULE 1

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND)

|  |                  |
|--|------------------|
| Resources authorised for use ... ..        | £398,746,379,000 |
| Grants out of the Consolidated Fund ... .. | £373,181,177,000 |

ABSTRACT OF  
SCHEDULE 2(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR  
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

| <i>Part</i>   | <i>Net resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| 2006–07   |   |  |  |  |
| Part 1.<br>Department for<br>Education and<br>Skills                              | 58,094,254,000                                  | 60,102,791,000   | 351,743,000                                    | 509,120,000  |
| Part 2. Teachers'<br>Pension Scheme<br>(England &<br>Wales)                       | 8,446,510,000                                   | 1,289,519,000  | 4,189,630,000                                  | 0  |
| Part 3. Office of<br>Her Majesty's<br>Chief Inspector<br>of Schools in<br>England | 204,000,000                                     | 201,939,000  | 4,167,000                                      | 0  |
| Part 4.<br>Department of<br>Health  | 65,013,182,000                                  | 65,085,269,000   | 18,741,069,000                                 | 1,305,011,000                                      |
| Part 5. National<br>Health Service<br>Pension Scheme                              | 10,181,933,000                                  | 1,000  | 7,304,858,000                                  | 0  |
| Part 6. Food<br>Standards<br>Agency   | 143,485,000                                     | 141,324,000  | 63,534,000                                     | 0  |
| Part 7.<br>Department for<br>Transport  | 13,115,360,000                                  | 11,199,801,000   | 376,684,000                                    | 18,621,000   |

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| <i>Part</i>  | <i>Net resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| Part 8. Office of Rail Regulation  | 2,000   | 1,000  | 32,702,000                                     | 0  |
| Part 9. Office of the Deputy Prime Minister  | 32,058,113,000                                  | 32,068,455,000   | 207,193,000                                    | 107,000  |
| Part 10. Home Office   | 13,899,792,000                                  | 13,945,732,000   | 1,082,049,000                                  | 0  |
| Part 11. Assets Recovery Agency  | 15,551,000                                      | 15,142,000   | 75,000   | 0  |
| Part 12. Charity Commission  | 30,243,000                                      | 30,541,000   | 470,000  | 0  |
| Part 13. Department for Constitutional Affairs   | 38,631,548,000                                  | 38,542,199,000   | 405,614,000                                    | 0  |
| Part 14. Department for Constitutional Affairs: Judicial Pensions Scheme                   | 36,660,000                                      | 1,000  | 78,274,000                                     | 0  |
| Part 15. Northern Ireland Court Service  | 122,065,000                                     | 116,890,000  | 10,942,000                                     | 0  |
| Part 16. The National Archives: Public Record Office and Historical Manuscripts Commission | 41,394,000                                      | 37,044,000   | 1,605,000                                      | 0  |
| Part 17. The Crown Prosecution Service   | 592,880,000                                     | 593,418,000  | 45,327,000                                     | 0  |
| Part 18. Serious Fraud Office  | 35,802,000                                      | 39,458,000   | 50,000   | 0  |
| Part 19. HM Procurator General and   | 13,169,000                                      | 16,519,000   | 85,500,000                                     | 0  |

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| <i>Part</i>   | <i>Net resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| Treasury<br>Solicitor   |   |  |  |  |
| Part 20. Revenue<br>and Customs<br>Prosecutions<br>Office                                 | 37,186,000                                      | 37,186,000   | 59,000   | 0  |
| Part 21. Ministry<br>of Defence   | 33,063,133,000                                  | 31,495,938,000   | 1,391,376,000                                  | 21,562,000   |
| Part 22. Armed<br>Forces Retired<br>Pay, Pensions etc                                     | 4,588,662,000                                   | 1,584,369,000  | 1,429,461,000                                  | 0  |
| Part 23.<br>Foreign and<br>Commonwealth<br>Office   | 1,804,228,000                                   | 1,757,712,000  | 355,791,000                                    | 10,000,000   |
| Part 24.<br>Department for<br>International<br>Development                                | 4,537,750,000                                   | 4,277,984,000  | 4,233,000                                      | 26,565,000   |
| Part 25.<br>Department for<br>International<br>Development:<br>Overseas<br>Superannuation | 66,154,000                                      | 114,596,000  | 4,000  | 0  |
| Part 26.<br>Department<br>of Trade and<br>Industry  | 5,732,517,000                                   | 7,137,963,000  | 2,487,784,000                                  | 11,954,845,000                                     |
| Part 27. UK<br>Trade &<br>Investment  | 95,328,000                                      | 96,588,000   | 1,502,000                                      | 0  |
| Part 28.<br>Department<br>of Trade and<br>Industry:<br>UKAEA Pension<br>Schemes           | 207,198,000                                     | 66,561,000   | 101,403,000                                    | 0  |
| Part 29.<br>Export Credits<br>Guarantee<br>Department                                     | 102,808,000                                     | 1,000  | 64,095,000                                     | 338,282,000  |

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| <i>Part</i>   | <i>Net resources authorised for use</i> | <i>Grants out of the Consolidated Fund</i> | <i>Operating Appropriations in Aid</i> | <i>Non-operating Appropriations in Aid</i> |
|---|---|--|--|--|
|   | £                                       | £  | £                                      | £  |
| Part 30. Office of Fair Trading                             | 75,983,000                              | 74,491,000                                 | 0                                      | 0  |
| Part 31. Office of Gas and Electricity Markets              | 701,000                                 | 1,847,000                                  | 38,609,000                             | 50,000                                     |
| Part 32. Postal Services Commission                         | 1,000                                   | 1,000                                      | 10,159,000                             | 0  |
| Part 33. Department for Environment, Food and Rural Affairs | 5,934,132,000                           | 5,957,385,000                              | 1,278,989,000                          | 0  |
| Part 34. Forestry Commission                                | 80,615,000                              | 60,682,000                                 | 0                                      | 0  |
| Part 35. Office of Water Services                           | 1,000                                   | 828,000                                    | 12,399,000                             | 0  |
| Part 36. Department for Culture, Media and Sport            | 4,377,545,000                           | 4,375,602,000                              | 12,794,000                             | 0  |
| Part 37. Department for Work and Pensions                   | 62,459,577,000                          | 63,267,603,000                             | 2,509,393,000                          | 20,620,000                                 |
| Part 38. Northern Ireland Office                            | 11,190,116,000                          | 11,357,139,000                             | 8,700,000                              | 50,000                                     |
| Part 39. HM Treasury  | 323,942,000                             | 229,040,000                                | 15,907,000                             | 0  |
| Part 40. HM Revenue and Customs                             | 14,953,619,000                          | 15,005,503,000                             | 666,664,000                            | 3,980,000                                  |
| Part 41. National Savings and Investments                   | 165,294,000                             | 162,747,000                                | 4,947,000                              | 0  |
| Part 42. Office for National Statistics                     | 160,428,000                             | 165,555,000                                | 36,861,000                             | 250,000                                    |

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|--|---|--|--|--|
|  | £   | £  | £  | £  |
| Part 43. Government Actuary's Department   | 679,000   | 357,000  | 11,847,000                                     | 0  |
| Part 44. Crown Estate Office   | 2,257,000                                       | 2,249,000  | 0  | 0  |
| Part 45. Cabinet Office  | 234,933,000                                     | 198,731,000  | 118,382,000                                    | 22,000   |
| Part 46. Security and Intelligence Agencies  | 1,277,974,000                                   | 1,291,991,000  | 73,272,000                                     | 669,000  |
| Part 47. Cabinet Office: Civil superannuation  | 5,982,596,000                                   | 495,000,000  | 3,224,908,000                                  | 0  |
| Part 48. Central Office of Information   | 716,000   | 709,000  | 0  | 0  |
| Part 49. Privy Council Office  | 6,567,000                                       | 6,644,000  | 40,000   | 0  |
| Part 50. Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England | 22,856,000                                      | 25,371,000   | 338,000  | 0  |
| Part 51. House of Lords  | 113,588,000                                     | 82,545,000   | 6,229,000                                      | 0  |
| Part 52. House of Commons: Members   | 147,000,000                                     | 149,500,000  | 0  | 3,000  |
| Part 53. House of Commons: Administration  | 227,800,000                                     | 177,900,000  | <i>Not applicable</i>                          | <i>Not applicable</i>                              |
| Part 54. National Audit Office   | 70,372,000                                      | 70,250,000   | 17,500,000                                     | 0  |

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|-----------------------------------|---|--|--|--|
|                                   | £   | £  | £  | £  |
| Part 55. The Electoral Commission | 26,180,000                                      | 26,565,000   | 45,000   | 0  |
| TOTAL ... ..                      | 398,746,379,000                                 | 373,181,177,000  | 46,865,177,000                                 | 14,209,757,000                                     |

### SCHEDULE 1

Section 3

#### RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND

|   | <i>Resources<br/>authorised for use</i> | <i>Grants out of the<br/>Consolidated Fund</i> |
|---|---|--|
|   | £                                       | £  |
| For the service of the year ending 31st March 2007— |   |  |
| Under Act 2005 (c. 23)                              | 171,791,003,000                         | 161,256,893,000                                |
| Under this Act                                      | 226,955,376,000                         | 211,924,284,000                                |
| TOTAL ... ..  | 398,746,379,000                         | 373,181,177,000                                |

### SCHEDULE 2

Section 3

#### APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

### PART 1

#### DEPARTMENT FOR EDUCATION AND SKILLS, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.



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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>DEPARTMENT<br/>FOR<br/>EDUCATION<br/>AND SKILLS</b>  |   | 60,102,791,000   |  | 509,120,000  |
| <b>1. To help build<br/>a competitive<br/>economy and<br/>inclusive society<br/>by creating<br/>opportunities<br/>for everyone<br/>to develop<br/>their learning;<br/>releasing<br/>potential in<br/>people to make<br/>the most of<br/>themselves,<br/>and achieving<br/>excellence in<br/>standards of<br/>education and<br/>levels of skills</b>                         | 56,198,311,000                                  |  | 351,743,000                                    |  |
| Loans to<br>voluntary<br>aided schools;<br>provision<br>relating to<br>former grant-<br>maintained<br>schools; the<br>Assisted Places<br>Scheme; music<br>and dance<br>schools; support<br>for the Academy<br>of Gifted and<br>Talented Youth;<br>City Technology<br>Colleges;<br>support for<br>Academies;<br>the school<br>curriculum and<br>its assessment;<br>education |   |  |  |  |

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| action zones;<br>modernising<br>the teaching<br>profession and<br>other educational<br>services and<br>initiatives; costs<br>associated with<br>the Schools Food<br>Trust; initiatives<br>to write-off<br>student loans<br>to teachers in<br>England and<br>Wales; class<br>size reductions;<br>school and<br>local education<br>authority<br>intervention;<br>specialist<br>schools;<br>excellence in<br>cities and other<br>specific grants to<br>local authorities<br>including those<br>through the<br>Standards Fund;<br>Dedicated<br>School Grants;<br>grants in<br>aid to the<br>National College<br>for School<br>Leadership, the<br>Training and<br>Development<br>Agency for<br>Schools,<br>the British<br>Educational<br>Communications<br>and Technology<br>Agency, the<br>Schools Food<br>Trust, the |   |  |  |  |

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| Qualifications and Curriculum Authority, the Adventure Activities Licensing Authority and the Partnerships for Schools; support for the Centre for Information Learning Technology; capital grants to schools including those through the Standards Fund; the youth service; careers guidance and services including through the Connexions Service including working capital grants and loans for capital purchases; higher, further and other education provision and initiatives, including the Higher Education Innovation Fund, the Science and Research Investment Fund and Higher Education Business |   |  |  |  |

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|---|---|--|--|--|
|   | £   | £  | £  | £  |
| Fellows; capital grants to music, dance and other schools; payments for education in prisons and other custodial institutions; student grants; the payment of access funds and education maintenance allowances; the provision of training and assessment programmes for young people and adults; initiatives to improve education, training and qualifications arrangements and access to these; the promotion of enterprise, including Career Development Loans; teacher training initiatives; payments to the Department for Work and Pensions to support the UK subscription to the International Labour Organisation and other international |   |  |  |  |

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| educational programmes; payments to support other international education and skills programmes; costs associated with the UK presidency of the European Union; Millennium Volunteers; payments to the Home Office to support the Criminal Records Bureau and the payment of certain fees; loans and grants to the University for Industry; payments and grants to support personal and children's social services and initiatives relating to teenage pregnancy, hospital and community health services; children, secure accommodation and family policy; family parenting and law grants; Grants in Aid to the Children and Family Court Advisory and Support |   |  |  |  |

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| Service and the Children's Commissioner; payments and grants to support parenting and parenting organisations; grants to support Strengthening Families, Marriages and Relationships; payments to support and develop vetting and barring; support for Pilot Local Area Agreements; investments and loans to support PFI; payments related to the Sector Skills Councils; payments to the Arts Council for Arts and Drama initiatives; payments to the Department of Trade and Industry in connection with the Regional Development Agencies and the London Development Agency; loans and residual costs of the winding up of the Training and Enterprise Councils |   |  |  |  |

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| (TECs); the distribution of residual TEC assets, returned to the Secretary of State under the terms of the TEC Licence, to local voluntary, community and business support organisations; the resource consequences of loans to students, reimbursement of fees for qualifying European Community students and post graduate awards; mandatory student awards and their administration; student loans and the cost of sales of the student loans debt; grants to the Royal Anniversary Trust, grants in aid to the Higher Education Funding Council for England, the Learning and Skills Council, the Adult Learning Inspectorate, Investors in People UK, the Student Loans Company, Office |   |  |  |  |

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| for Fair Access, the Quality Improvement Agency and Sector Skills Development Agency; grant in aid, grants and working capital loans to the General Teaching Council; the Department's own administration and research and payments for the administration of teachers' pensions; information and publicity services; initiatives and programmes supported by the European Union, the Capital Modernisation Fund and with other Government Departments under the Invest to Save Budget; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items. |   |  |  |  |



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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>2. Promoting<br/>the physical,<br/>intellectual<br/>and social<br/>development<br/>of babies and<br/>young children<br/>through Sure<br/>Start, Early<br/>Years Provision<br/>and Childcare</b><br>Promoting<br>the physical,<br>intellectual<br>and social<br>development<br>of babies and<br>young children;<br>childcare<br>initiatives<br>including quality<br>assurance<br>arrangements,<br>children's<br>centres; the<br>education of<br>under-fives;<br>supporting<br>families and<br>communities;<br>evaluating the<br>programme; Sure<br>Start support for<br>Pilot Local Area<br>Agreements; the<br>administration<br>of the Sure<br>Start Unit; and<br>associated non-<br>cash items. | 1,705,843,000                                   |  | 0  |  |
| <b>3. Tackling<br/>child poverty<br/>and social<br/>exclusion<br/>by helping<br/>vulnerable</b>   | 190,100,000                                     |  | 0  |  |

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|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <p><b>children and young people, and their families, to break the cycle of deprivation and disadvantage through the Children's Fund</b></p> <p>Payments and grants to support people, funding preventative services, primarily for 5 to 13-year-olds, through local partnerships in line with the objectives of the Children's Fund; funding voluntary groups countering social exclusion and poverty amongst children and young people in line with the objectives of the Children's Fund; supporting voluntary groups and other organisations to promote and facilitate consultation, participation and representation of children and young people including the UK youth Parliament;</p> |   |  |  |  |

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| Children's Fund<br>Support for<br>Pilot Local Area<br>Agreements;<br>monitoring and<br>evaluating the<br>Children's Fund;<br>and associated<br>non-cash items. |   |  |  |  |
| TOTAL,<br>2006-07  | 58,094,254,000                                  | 60,102,791,000   | 351,743,000                                    | 509,120,000  |

**PART 2**

## TEACHERS' PENSION SCHEME (ENGLAND &amp; WALES), 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>TEACHERS'<br/>PENSION<br/>SCHEME<br/>(ENGLAND &amp;<br/>WALES)</b>  |   | 1,289,519,000  |  | 0  |
| <b>1. Teachers'<br/>pensions</b><br>Superannuation<br>allowances and<br>gratuities, and<br>other related<br>expenditure,<br>in respect of<br>teachers and<br>the widows, | 8,446,510,000                                   |  | 4,189,630,000                                  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| widowers,<br>children and<br>dependants<br>of deceased<br>teachers, and<br>for premature<br>retirement<br>compensation<br>payments made<br>to members of<br>the Teachers'<br>Pension Scheme<br>and on behalf of<br>their employers;<br>and associated<br>non-cash items. |   |  |  |  |
| TOTAL, 2006–<br>07   | 8,446,510,000                                   | 1,289,519,000  | 4,189,630,000                                  | 0  |

### PART 3

#### OFFICE OF HER MAJESTY'S CHIEF INSPECTOR OF SCHOOLS IN ENGLAND, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>OFFICE<br/>OF HER<br/>MAJESTY'S<br/>CHIEF<br/>INSPECTOR<br/>OF SCHOOLS<br/>IN ENGLAND</b> |   | 201,939,000  |  | 0  |

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>1. Improving the quality and standards of education and childcare through independent inspection regulation and advice</b>  | 204,000,000                                     |  | 4,167,000                                      |  |
| The inspection of schools, other educational institutions, early education providers, local education authorities, teacher training (institutions and in-service training) and regulation of childcare for young children as well as the inspection of education for 16 to 19 year olds and associated non-cash items. |   |  |  |  |
| TOTAL, 2006–07   | 204,000,000                                     | 201,939,000  | 4,167,000                                      | 0  |

**PART 4**

## DEPARTMENT OF HEALTH, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>DEPARTMENT<br/>OF HEALTH</b>   |   | 65,085,269,000   |  | 1,305,011,000                                      |
| <b>1. Securing<br/>health care for<br/>those who need<br/>it</b>  | 61,670,212,000                                  |  | 18,693,787,000                                 |  |
| Revenue<br>and capital<br>expenditure for<br>strategic health<br>authorities and<br>primary care<br>trusts under<br>their unified<br>budgets, family<br>health services<br>(including<br>general<br>medical, general<br>ophthalmic,<br>general<br>dental and<br>pharmaceutical<br>services); Public<br>Dividend Capital<br>(PDC) to NHS<br>Trusts and NHS<br>Foundation<br>Trusts, loans to<br>NHS Trusts and<br>NHS Foundation<br>Trusts,<br>education,<br>training,<br>research and<br>development;<br>centrally<br>managed<br>expenditure to<br>and on behalf<br>of the NHS<br>including<br>funding<br>Special Health<br>authorities and<br>other national |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| bodies; forming, investing in or providing loans or guarantees to companies that will provide facilities or services to the NHS, to provide hospital financing for credit guarantee finance pilot projects; payments to local authorities for use in local area agreements; services provided to or on behalf of the Scottish Executive, National Assembly for Wales, and Northern Ireland, and associated non-cash items. |   |  |  |  |
| <b>2. Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health</b>  | 3,330,646,000                                   |  | 47,282,000                                     |  |
| Revenue and capital administration, including certain expenditure on behalf of the Department  |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| of Work and Pensions and the National Health Service in England; departmental agencies, centrally funded health and social services (including non-departmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, research and development, information services and health promotion activities; provision of personal social services (including grants to local authorities); payments to local authorities for use in local |   |  |  |  |



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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| area agreements;<br>medical<br>treatment given<br>to people from<br>the United<br>Kingdom in<br>other countries<br>of the European<br>Economic Area;<br>welfare food;<br>Home Office<br>inspection of<br>laboratories;<br>grants in aid;<br>payments and<br>subscriptions<br>to international<br>organisations;<br>education and<br>training for<br>all health care<br>professionals<br>(excluding<br>doctors); the<br>Employment<br>Opportunities<br>Fund<br>programme;<br>services<br>provided to or<br>on behalf of<br>the Scottish<br>Executive,<br>National<br>Assembly for<br>Wales, Northern<br>Ireland and<br>the Medicines<br>and Healthcare<br>Products<br>Regulatory<br>Agency, and<br>associated non-<br>cash items. |   |  |  |  |
| <b>3. Office of the<br/>Independent</b>  | 12,324,000                                      |  | 0  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>Regulator<br/>for NHS<br/>Foundation<br/>Trusts</b>  |   |  |  |  |
| Grant in aid<br>funding for the<br>Office of the<br>Independent<br>Regulator for<br>NHS Foundation<br>Trusts. |   |  |  |  |
| TOTAL, 2006–<br>07  | 65,013,182,000                                  | 65,085,269,000   | 18,741,069,000                                 | 1,305,011,000                                      |

## PART 5

### NATIONAL HEALTH SERVICE PENSION SCHEME, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>                         | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>NATIONAL<br/>HEALTH<br/>SERVICE<br/>PENSION<br/>SCHEME</b>          |   | 1,000  |  | 0  |
| <b>1. National<br/>Health Service<br/>Pension Scheme</b>               | 10,181,933,000                                  |  | 7,304,858,000                                  |  |
| Pensions,<br>allowances,<br>gratuities,<br>transfers to<br>alternative |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or in other approved employment, and associated non-cash items. |   |  |  |  |
| TOTAL, 2006–07  | 10,181,933,000                                  | 1,000  | 7,304,858,000                                  | 0  |

## PART 6

### FOOD STANDARDS AGENCY, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>FOOD STANDARDS AGENCY</b>   |   | 141,324,000  |  | 0  |
| <b>1. Protecting and promoting public health in relation to food</b><br>Administration, inspections, | 143,485,000                                     |  | 63,534,000                                     |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| surveillance,<br>managing<br>research and<br>development,<br>education,<br>publicity and<br>publications,<br>funding for<br>non-cash items;<br>funding for Meat<br>Hygiene Service. |   |  |  |  |
| TOTAL, 2006–<br>07  | 143,485,000                                     | 141,324,000  | 63,534,000                                     | 0  |

## PART 7

### DEPARTMENT FOR TRANSPORT, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>DEPARTMENT<br/>FOR<br/>TRANSPORT</b>  |   | 11,199,801,000   |  | 18,621,000   |
| <b>1. Promoting<br/>transport that<br/>works for<br/>everybody</b><br>Ports and<br>shipping<br>services;<br>the National<br>Ports Council<br>Pension and | 13,115,360,000                                  |  | 376,684,000                                    |  |

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| Compensation Schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation services including costs relating to the World Health Organisation study into airline travel and Deep Vein Thrombosis and type approval testing of electronic screening devices for use in enforcing aviation provisions of the Railways and Transport Safety Bill; support for and loans to National Air Traffic Services; the Highways Agency; payments to private consortia for design, build, finance and operate schemes; grants to local authorities, including the Greater London Authority and Merseyrail; payments to local authorities for the maintenance of de-trunked |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| roads and promotion, publicity and publications in support of the Highways Agency operations; the operation of the Dartford River crossing; compensation to private tolled undertakings for the imposition of VAT on tolls; loans and other expenditure relating to Other River Crossings; Bus Service Operator grant; Multi Modal Studies; promoting efficiencies in sustainable distribution; support to nationalised transport industries; Powershift and CleanUp programmes; Transport Direct; royal travel; transport security; the Commission for Integrated Transport; trans-European network funds; costs relating to the PHARE programme; |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| support for other<br>minor transport<br>services;<br>compensation<br>and pension<br>costs relating<br>to pre-DVLC<br>local authority<br>driver and<br>vehicle licensing<br>staff; grants and<br>loans and other<br>expenditure<br>relating to<br>the Driver<br>and Vehicle<br>Licensing<br>Agency (trading<br>fund), Driver<br>and Vehicle<br>Licensing<br>Agency Vehicle<br>excise duty<br>collection and<br>enforcement<br>related activities,<br>development<br>and operation<br>of systems<br>associated<br>with licensing;<br>Vehicle and<br>Operator<br>Services Agency<br>(trading fund);<br>Vehicle and<br>Operator<br>Services Agency<br>enforcement;<br>Driving<br>Standards<br>Agency (trading<br>fund); Vehicle<br>Certification<br>Agency; Vehicle<br>Certification<br>Agency |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| enforcement;<br>speed and red<br>light camera<br>enforcement;<br>grants to<br>Railtrack, British<br>Rail and London<br>Underground;<br>payments and<br>loans under<br>section 63 of<br>the Railways<br>Act 1993 to<br>Railtrack plc (in<br>administration);<br>PPP Arbiter;<br>grants to the<br>Strategic Rail<br>Authority; the<br>Channel Tunnel<br>Rail Link; Cross<br>London Rail<br>Links Limited;<br>National Freight<br>Company travel<br>concessions;<br>railway<br>industry and<br>National Freight<br>Company<br>pensions funds;<br>the British<br>Transport<br>Police; payments<br>and financial<br>assistance<br>in respect of<br>railways and<br>railway services;<br>accident<br>investigation;<br>research,<br>development,<br>statistics,<br>censuses and<br>surveys, safety<br>and mobility, |   |  |  |  |



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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| publicity, promotion and advice and publications, monitoring, consultancies; selling into wider markets, including export opportunities; subscriptions and contributions to international organisations; compensation; the administration and operation of the department; payments to the Office of the Deputy Prime Minister in respect of certain central services; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; special payments; the central management of, and delivery of services to, the Civil Service and wider public sector; and associated non-cash items. |   |  |  |  |
| TOTAL, 2006–07   | 13,115,360,000                                  | 11,199,801,000   | 376,684,000                                    | 18,621,000   |

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*Status: This is the original version (as it was originally enacted).*

## PART 8

### OFFICE OF RAIL REGULATION, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>OFFICE<br/>OF RAIL<br/>REGULATION</b>   |   | 1,000  |  | 0  |
| <b>1. To create a<br/>better railway<br/>for passengers<br/>and freight, and<br/>better value for<br/>public funding<br/>authorities<br/>through<br/>independent,<br/>fair and<br/>effective<br/>regulation</b><br>Administration,<br>capital<br>expenditure and<br>associated non-<br>cash items. | 2,000   |  | 32,702,000                                     |  |
| <b>TOTAL, 2006–<br/>07</b>   | 2,000   | 1,000  | 32,702,000                                     | 0  |

## PART 9

### OFFICE OF THE DEPUTY PRIME MINISTER, 2006–07

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2006;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>OFFICE OF<br/>THE DEPUTY<br/>PRIME<br/>MINISTER</b>   |   | 32,068,455,000   |  | 107,000  |
| <b>1. Improving<br/>the quality of<br/>life by creating<br/>thriving,<br/>inclusive and<br/>sustainable<br/>communities in<br/>all regions</b><br>Housing revenue<br>account subsidy;<br>homelessness<br>and rough<br>sleepers;<br>payments to<br>the Housing<br>Corporation;<br>payments<br>to the Audit<br>Commission<br>for registered<br>social landlord<br>inspections;<br>disabled<br>facilities grant;<br>best value<br>in housing;<br>home selling;<br>procurement<br>efficiency and<br>social housing;<br>payments to<br>local authorities<br>in respect of<br>Local Area<br>Agreements; rent<br>and leasehold<br>services; national<br>approved letting<br>scheme; social<br>housing mobility<br>including<br>choice-based | 8,685,198,000                                   |  | 206,728,000                                    |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| local authority lettings;<br>council tenant participation;<br>housing transfers;<br>regional housing boards advice;<br>payments to Housing Action Trusts; the Supporting People programme;<br>capital grants to local authorities for housing; Local Authority Social Housing Grant transitional compensation;<br>payments to the Commission for Architecture and the Built Environment;<br>payments to the Academy for Sustainable Communities; Housing Improvement Agencies;<br>charges by Valuation Offices in respect of Right to Buy; refurbishment and acquisition of gypsy sites; deprived neighbourhoods, including the New Deal for Communities programmes; |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <p>payments to the Urban Regeneration Agency; payments to the Department of Trade and Industry for Regional Development Agencies and the London Development Agency; Groundwork; initiatives to accelerate the growth areas, including payments to development corporations and other local delivery agencies; grants and payments for creating and improving parks and public spaces; co-ordinating strategy for dealing with abandoned vehicles; payments that derive from European Structural Funds Regulations; exchange rate losses and other losses relating to European Regional Development Fund (ERDF)</p> |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| projects;<br>Combined<br>Universities<br>of Cornwall;<br>coalfields<br>regeneration;<br>planning;<br>the Planning<br>Inspectorate;<br>fire and rescue<br>services,<br>including grants<br>paid to Chief<br>Fire Officers'<br>Association<br>and measures<br>to deal with<br>the aftermath<br>of terrorism;<br>purchase of fire<br>radio systems;<br>payments and<br>loans to the Fire<br>Service College<br>(trading fund);<br>Emergency Fire<br>service closure<br>costs; fire<br>service pensions;<br>fire service<br>dispute(s);<br>payments<br>to Firebuy;<br>mapping data<br>and services;<br>Ordnance<br>Survey trading<br>fund; regional<br>assemblies,<br>payments for<br>the Mersey<br>Basin Campaign;<br>special grants<br>paid under<br>section 88B<br>of the Local<br>Government |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| Finance Act 1988; special grants paid under Section 31 of the Local Government Act 2003; minor grants and payments in support of housing, planning, regeneration, liveability, urban design, building regulation, research, development, surveys; monitoring, statistics, advice and consultancies; initiatives to tackle areas of low demand housing; publicity, promotion and publications; communications; Special Grants Programme support to voluntary bodies; subscriptions and contributions to international organisations; the Deputy Prime Minister's chairmanship of Ministerial Committees; co-ordination of cross-cutting issues including |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| social exclusion;<br>the residual<br>functions<br>of Property<br>Services Agency<br>(PSA); residual<br>payments<br>concerning the<br>privatisation<br>of the Building<br>Research<br>Establishment;<br>payments<br>and loans in<br>connection<br>with the Queen<br>Elizabeth II<br>Conference<br>Centre trading<br>fund; the<br>Neighbourhood<br>Renewal Unit;<br>the Teenage<br>Pregnancy<br>Unit; the<br>administration<br>and operation<br>of the Office;<br>providing for the<br>administration of<br>the Government<br>Offices; the<br>purchase,<br>acquisition, hire,<br>lease and rent of<br>land, buildings,<br>plant, equipment,<br>machinery,<br>vehicles and<br>capital assets;<br>research;<br>housing<br>statistics, special<br>payments; and<br>associated non-<br>cash items. |   |  |  |  |



| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>2. Providing for effective devolved decision making within a national framework</b><br>Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for Best Value inspections; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayments of excess contributions made by local authorities in respect of non-domestic rates in 2005-06 and previous years; preparation for the Greater London Authority and related bodies; Greater London Authority (GLA) general grant; intervention action and capacity building in local authorities; local | 23,372,915,000                                  |  | 465,000  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| Public Service Agreement (PSA) performance fund payments; special grants paid under section 88B of the Local Government Finance Act 1988 and section 31 of the Local Government Act 2003; Best Value grants to Parish Councils; grants to beacon councils; emergency financial assistance to local authorities; payments to bodies specified by the Secretary of State under section 78 of the Local Government Finance Act 1988, as amended, and to the Commission for Local Administration in England; mapping and other costs associated with local government reviews and revisions to administrative and electoral boundaries |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| following Parish and Electoral Commission reviews; grant in aid to the Standards Board for England and to the Valuation Tribunal Service; payments in respect of the capital element of contracts let under the private finance initiative; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion and publications; special payments; subscriptions to the Commonwealth Local Government forum and associated non-cash items. |   |  |  |  |
| TOTAL, 2006–07   | 32,058,113,000                                  | 32,068,455,000   | 207,193,000                                    | 107,000  |

**PART 10**

HOME OFFICE, 2006–07

Table of—

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*Status: This is the original version (as it was originally enacted).*

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- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>HOME<br/>OFFICE</b>  |   | 13,945,732,000   |  | 0  |
| <b>1. Building a<br/>safe, just and<br/>tolerant society</b><br>Police; set-up<br>costs, loans and<br>investments in<br>the Forensic<br>Science Service;<br>registration<br>of forensic<br>practitioners;<br>criminal policy<br>and programmes<br>including<br>offender<br>programmes<br>and the National<br>Probation<br>Service, fire<br>and emergency<br>planning; the<br>prevention and<br>treatment of<br>drug abuse;<br>crime reduction<br>and prevention;<br>provision of<br>services relating<br>to the Crime and<br>Disorder Act<br>and the Private<br>Security Industry<br>Act; criminal<br>justice planning<br>system and<br>other services<br>related to crime;<br>support to the | 13,899,792,000                                  |  | 1,082,049,000                                  |  |

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| voluntary sector;<br>family policy<br>issues; research;<br>identity cards;<br>criminal injuries<br>compensation;<br>organised and<br>international<br>crime, including<br>the Serious<br>Organised Crime<br>Agency; control<br>of immigration<br>and nationality<br>(including<br>the provision<br>of services<br>relating to the<br>Immigration<br>and Asylum Act<br>2002); support<br>for asylum<br>seekers, refugees<br>and VCS refugee<br>organisations;<br>refunds of fines<br>to carriers of<br>inadequately<br>documented<br>passengers;<br>assisted return<br>programmes<br>including<br>interception<br>projects; issue<br>of passports;<br>work permits;<br>community and<br>constitutional<br>services and<br>the Experience<br>Corps; firearms<br>compensation<br>and related<br>matters;<br>claims by local<br>authorities for |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| the Kosovan evacuees special grant; support to local authorities: payments to local authorities in respect of Local Area Agreements; payments to other Government departments; payments of grant and grant-in-aid to organisations promoting Home Office objectives, including NDPBs; placements in secure accommodation under Sections 90 or 91 of the Powers of Criminal Courts (Sentencing) Act 2000; Prisons (including central administration and other costs arising from the detention of prisoners); immigration removal centres; Prison Service colleges; the Parole Board; the storage and maintenance of equipment; transport |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| management;<br>grants to<br>'Prisoners<br>Abroad';<br>Welfare to<br>Work schemes;<br>funding for<br>joint initiatives<br>within the<br>criminal justice<br>system; the<br>administration<br>and operation of<br>the department;<br>and associated<br>non-cash items. |   |  |  |  |
| TOTAL, 2006–<br>07   | 13,899,792,000                                  | 13,945,732,000   | 1,082,049,000                                  | 0  |

## PART 11

### ASSETS RECOVERY AGENCY, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>ASSETS<br/>RECOVERY<br/>AGENCY</b>   |   | 15,142,000   |  | 0  |
| <b>1. Helping to<br/>reduce crime<br/>by recovering<br/>the proceeds of<br/>crime through</b> | 15,551,000                                      |  | 75,000   |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>criminal<br/>confiscation,<br/>civil recovery<br/>and taxation</b>   |   |  |  |  |
| Payments and expenses related to investigation, litigation and enforcement of referred cases from law enforcement agencies, expenses for the development and delivery of specialist training courses in financial investigation and other associated asset identification and recovery, expenses related to the administration and management of the service provision and associated non-cash items. |   |  |  |  |
| TOTAL, 2006–07  | 15,551,000                                      | 15,142,000   | 75,000   | 0  |

## PART 12

### CHARITY COMMISSION, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.



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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>CHARITY<br/>COMMISSION</b>   |   | 30,541,000   |  | 0  |
| <b>1. Giving<br/>the public<br/>confidence in<br/>the integrity of<br/>charity</b><br>Administration,<br>capital<br>expenditure and<br>associated non-<br>cash items. | 30,243,000                                      |  | 470,000  |  |
| TOTAL, 2006–<br>07  | 30,243,000                                      | 30,541,000   | 470,000  | 0  |

### PART 13

#### DEPARTMENT FOR CONSTITUTIONAL AFFAIRS, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>DEPARTMENT<br/>FOR<br/>CONSTITUTIONAL<br/>AFFAIRS</b>   |   | 38,542,199,000   |  | 0  |
| <b>1. To<br/>promote the<br/>development of<br/>a modern, fair,<br/>cost effective<br/>and efficient</b> | 3,787,061,000                                   |  | 404,640,000                                    |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>system of justice<br/>for all</b><br>HQ and<br>associated<br>offices;<br>administration<br>of the Judicial<br>Pension Scheme;<br>HM Courts<br>Service as<br>formed under the<br>Courts Act 2003<br>and associated<br>activities<br>including fine<br>income netting<br>off, pre-1990<br>loan charges<br>debt payments,<br>Justices Clerks'<br>Societies, grants<br>in relation<br>to the Debt<br>Programme and<br>Better Dispute<br>Resolution<br>project, Wider<br>Markets<br>Initiatives;<br>Section 31<br>grants to Local<br>Authorities;<br>the Public<br>Guardianship<br>Office; Official<br>Solicitor and<br>Public Trustee;<br>Courts Funds<br>Office; Legal<br>Aid paid through<br>the Criminal<br>Defence Service<br>and Community<br>Legal Service;<br>administration<br>for the Legal<br>Services |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| Commission;<br>expenditure<br>relating to the<br>Legal Service<br>Complaints<br>Commissioner<br>and the Legal<br>Services<br>Ombudsman;<br>administration<br>of the Office of<br>the Information<br>Commissioner;<br>administration<br>of central<br>government<br>tribunals via<br>the Tribunals<br>Service<br>(including<br>Asylum); costs<br>paid from<br>central funds;<br>the Appellate<br>Committee of the<br>House of Lords<br>and the Judicial<br>Committee of the<br>Privy Council;<br>grant in aid to<br>the Trafford<br>Law Centre for a<br>pilot to evaluate<br>proposals for<br>providing<br>improved advice<br>and support<br>to tribunal<br>customers and<br>associated<br>matters; charge<br>fees as set out<br>in its governing<br>legislation;<br>policy on<br>charging and<br>accounting |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| for any fees collected by the Tribunals Service; payments to HM Land Registry; costs in relation to constitutional offices; democracy and constitution costs in relation to policy formulation; human rights workshops and surveys; promotion of information rights through advertising and formal education; electoral policy; research into constitution settlement/devolution; European and international judicial policy; EU Presidency events; Judicial Exchange programmes; research on behalf of the British Institute of International and Competition Law; Constitutional education programmes within schools; costs in relation to the policy |   |  |  |  |

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| on the conduct of all national elections and referendums in the UK and local elections; referendums in England and Wales (except mayoral Referendums in Wales) as provided under the Representation of the People (RPA) Acts and the Political Parties, Elections and Referendums Act 2000 and the European Parliament (Representation) Act 2003; proposals under the Electoral Administration Bill, including the establishment of the Co-ordinated on-line record of Electors (CORE); funding of voting pilots, including electronic voting, all-postal voting and administrative pilots; policy on coroner and cremation services; applications for |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| exhumations,<br>cremating<br>repatriated<br>remains and<br>the closing of<br>burial grounds<br>as provided<br>under Coroners<br>Act 1988, the<br>Coroners Rules<br>1984 and Local<br>Government<br>Act 1972<br>applications for<br>exhumations;<br>the Judicial<br>Appointments<br>Commission;<br>other legal<br>services; joint<br>initiatives in<br>the Criminal<br>Justice System;<br>associated non-<br>cash items. |   |  |  |  |
| <b>2. Overseeing<br/>the effective<br/>operation of<br/>the devolution<br/>settlement in<br/>Scotland and<br/>representing<br/>the interests<br/>of Scotland<br/>within the UK<br/>Government<br/>Administration;<br/>the Boundary<br/>Commission for<br/>Scotland; the<br/>Commission<br/>on Boundary<br/>Differences and<br/>Voting Systems<br/>in Scotland;<br/>payments</b>   | 22,660,160,000                                  |  | 965,000  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| of a grant to the Scottish Consolidated Fund; and associated non-cash items.  |   |  |  |  |
| <b>3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales</b> | 12,184,327,000                                  |  | 9,000  |  |
| Administration; Lord Lieutenants' expenditure; the North Wales Child Abuse Inquiry; payments to support expenditure by the National Assembly for Wales; and associated non-cash items.  |   |  |  |  |
| TOTAL, 2006–07  | 38,631,548,000                                  | 38,542,199,000   | 405,614,000                                    | 0  |

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*Status: This is the original version (as it was originally enacted).*

## PART 14

### DEPARTMENT FOR CONSTITUTIONAL AFFAIRS: JUDICIAL PENSIONS SCHEME, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>DEPARTMENT<br/>FOR<br/>CONSTITUTIONAL<br/>AFFAIRS:<br/>JUDICIAL<br/>PENSIONS<br/>SCHEME</b>   |   | 1,000  |  | 0  |
| <b>1. Judicial<br/>Pensions<br/>Scheme</b><br>Pensions etc,<br>in respect of<br>members of<br>judicial pensions<br>scheme, and for<br>other related<br>services. | 36,660,000                                      |  | 78,274,000                                     |  |
| <b>TOTAL, 2006–<br/>07</b>   | 36,660,000                                      | 1,000  | 78,274,000                                     | 0  |

## PART 15

### NORTHERN IRELAND COURT SERVICE, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.



| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>NORTHERN<br/>IRELAND<br/>COURT<br/>SERVICE</b>   |   | 116,890,000  |  | 0  |
| <b>1. Supporting<br/>the effective<br/>and efficient<br/>administration<br/>of justice in<br/>Northern<br/>Ireland</b>  | 122,065,000                                     |  | 10,942,000                                     |  |
| Operation of the courts; policy and legislation; accommodation services; grants to sundry bodies and associated non-cash items, grant of funding for the provision of publicly funded legal services, grant in aid to support the administration of the Northern Ireland Legal Services Commission, grant in aid to support the administration of the Northern Ireland Judicial Appointments Commission and set up costs associated with the XVII World Congress of the International Association of Youth and Family Judges and Magistrates; |   |  |  |  |

*Status: This is the original version (as it was originally enacted).*

| <i>Estimate/<br/>Request for<br/>Resources</i> | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| and associated<br>non-cash costs.              |   |  |  |  |
| TOTAL, 2006–<br>07                             | 122,065,000                                     | 116,890,000  | 10,942,000                                     | 0  |

## PART 16

### THE NATIONAL ARCHIVES: PUBLIC RECORD OFFICE AND HISTORICAL MANUSCRIPTS COMMISSION, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>THE<br/>NATIONAL<br/>ARCHIVES:<br/>PUBLIC<br/>RECORD<br/>OFFICE AND<br/>HISTORICAL<br/>MANUSCRIPTS<br/>COMMISSION</b>  |   | 37,044,000   |  | 0  |
| <b>1. Promoting<br/>the study of<br/>the past in<br/>order to inform<br/>the present<br/>and the future<br/>by selecting,<br/>preserving and<br/>making publicly<br/>available<br/>public records<br/>of historical</b> | 41,394,000                                      |  | 1,605,000                                      |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>value and by encouraging high standards of care and public access for archives of historical value outside the public records</b>                    |   |  |  |  |
| Payments for expenditure by the Public Record Office and Historical Manuscripts Commission on administration and operational associated non-cash costs. |   |  |  |  |
| TOTAL, 2006–07  | 41,394,000                                      | 37,044,000   | 1,605,000                                      | 0  |

## PART 17

### THE CROWN PROSECUTION SERVICE, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i> | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>THE CROWN PROSECUTION SERVICE</b>           |   | 593,418,000  |  | 0  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>1. Increasing public confidence in the criminal justice system through fair, firm and effective prosecutions</b><br>Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items. | 592,880,000                                     |  | 45,327,000                                     |  |
| TOTAL, 2006–07  | 592,880,000                                     | 593,418,000  | 45,327,000                                     | 0  |

## PART 18

### SERIOUS FRAUD OFFICE, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>SERIOUS<br/>FRAUD<br/>OFFICE</b>   |   | 39,458,000   |  | 0  |
| <b>1. Reducing<br/>fraud and the<br/>cost of fraud<br/>and delivering<br/>justice and the<br/>rule of law</b><br>Administration,<br>investigation,<br>prosecution and<br>associated non-<br>cash items. | 35,802,000                                      |  | 50,000   |  |
| TOTAL, 2006–<br>07  | 35,802,000                                      | 39,458,000   | 50,000   | 0  |

**PART 19**

## HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>                          | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>HM<br/>PROCURATOR<br/>GENERAL<br/>AND<br/>TREASURY<br/>SOLICITOR</b> |   | 16,519,000   |  | 0  |
| <b>1. Providing<br/>comprehensive<br/>and competitive</b>               | 13,169,000                                      |  | 85,500,000                                     |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>legal services to government departments and publicly funded bodies</b>   |   |  |  |  |
| Administration, costs and fees for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non-cash items. |   |  |  |  |
| TOTAL, 2006–07   | 13,169,000                                      | 16,519,000   | 85,500,000                                     | 0  |

## PART 20

### REVENUE AND CUSTOMS PROSECUTIONS OFFICE, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i> | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>REVENUE AND CUSTOMS PROSECUTIONS OFFICE</b> |   | 37,186,000   |  | 0  |
| <b>1. The effective and efficient</b>          | 37,186,000                                      |  | 59,000   |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>prosecution<br/>of cases in<br/>accordance<br/>with the Code<br/>for Crown<br/>Prosecutors<br/>Administration<br/>and legal costs<br/>of prosecuting<br/>cases by the<br/>Revenue and<br/>Customs<br/>Prosecutions<br/>Office and<br/>associated non-<br/>cash items.</b> |   |  |  |  |
| TOTAL, 2006–<br>07   | 37,186,000                                      | 37,186,000   | 59,000   | 0  |

## PART 21

### MINISTRY OF DEFENCE, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>MINISTRY OF<br/>DEFENCE</b>   |   | 31,495,938,000   |  | 21,562,000   |
| <b>1. Provision<br/>of defence<br/>capability</b><br>Personnel costs<br>of the Armed<br>Forces and their | 31,985,856,000                                  |  | 1,391,376,000                                  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| reserves and cadet forces (including provision for Naval Service to a number not exceeding 42,050; provision for Army Service to a number not exceeding 126,945; provision for Air Force Service to a number not exceeding 52,110; and provision for officers and men in the Reserve Forces not exceeding the numbers specified in respect of each of the Reserve Forces for the purposes of Parts 1, 3, 4 and 5 of the Reserve Forces Act 1996 (c. 14) in House of Commons Paper No. 869 of Session 2005-06) and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed |   |  |  |  |



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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| Forces; repair, maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy cost; plant and machinery; nuclear warhead and fissile material programme; procurement, including development and production of equipment and weapon systems for the Armed Forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; land and buildings works services; contingent liabilities; services provided by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| as assistance to Foreign and Commonwealth Governments for defence related purposes and UK youth community projects; set-up costs and loans to, and income from, Trading Funds; and other associated non-cash items.                                      |   |  |  |  |
| <b>2. Conflict prevention</b>  | 47,326,000                                      |  | 0  |  |
| Conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity; and other associated non-cash items. |   |  |  |  |
| <b>3. War pensions and allowances, etc</b>   | 1,029,951,000                                   |  | 0  |  |
| Pensions and other payments/allowances for disablement or death arising out of war or service in the Armed Forces after  |   |  |  |  |

*Status: This is the original version (as it was originally enacted).*

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| 2 September 1939, awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern Prisoners of War) or their surviving spouse and pensions and other payments in respect of service in the Armed Forces at other times; and other associated non-cash items. |   |  |  |  |
| TOTAL, 2006–07  | 33,063,133,000                                  | 31,495,938,000   | 1,391,376,000                                  | 21,562,000   |

**PART 22**

## ARMED FORCES RETIRED PAY, PENSIONS ETC, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i> | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>ARMED FORCES RETIRED PAY,</b>               |   | 1,584,369,000  |  | 0  |

*Status: This is the original version (as it was originally enacted).*

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>PENSIONS<br/>ETC</b>   |   |  |  |  |
| <b>1. Armed forces<br/>retired pay,<br/>pensions etc.</b>   | 4,588,662,000                                   |  | 1,429,461,000                                  |  |
| Payment of<br>retired pay,<br>pensions and<br>lump sum<br>benefits and<br>associated non-<br>cash items to<br>persons covered<br>by the scheme. |   |  |  |  |
| TOTAL, 2006–<br>07  | 4,588,662,000                                   | 1,584,369,000  | 1,429,461,000                                  | 0  |

### PART 23

#### FOREIGN AND COMMONWEALTH OFFICE, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>FOREIGN<br/>AND<br/>COMMONWEALTH<br/>OFFICE</b>  |   |  |  |  |
| <b>1. Promoting<br/>internationally<br/>the interests<br/>of the UK and<br/>contributing to</b> | 1,565,765,000                                   |  | 355,791,000                                    |  |
|   |   | 1,757,712,000  |  | 10,000,000   |

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>a strong world community</b>  |   |  |  |  |
| Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade; on grant-in-aid to the BBC World Service for broadcasting and to the British Council; the refund of certain taxes and duties paid by certain Foreign and |   |  |  |  |

*Status: This is the original version (as it was originally enacted).*

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| Commonwealth governments and international organisations; and on associated non-cash items.   |   |  |  |  |
| <b>2. Conflict prevention</b>   | 238,463,000                                     |  | 0  |  |
| Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity. |   |  |  |  |
| TOTAL, 2006–07  | 1,804,228,000                                   | 1,757,712,000  | 355,791,000                                    | 10,000,000   |

## PART 24

### DEPARTMENT FOR INTERNATIONAL DEVELOPMENT, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>DEPARTMENT<br/>FOR<br/>INTERNATIONAL<br/>DEVELOPMENT</b>  |   | 4,277,984,000  |  | 26,565,000   |
| <b>1. Eliminating<br/>poverty<br/>in poorer<br/>countries</b>  | 4,498,620,000                                   |  | 4,233,000                                      |  |
| International development under the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital and other subscriptions and contributions, including payments under guarantee to multilateral development banks and other international and regional bodies; emergency, refugee and other relief assistance; contributions to pension funds and grants in lieu of pensions in respect of overseas service; global environment assistance; |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <p>payments to United Nations Educational Scientific and Cultural Organisation (UNESCO); current and capital costs relating to investments in public corporations and shareholdings in private sector companies; payments (under the authority of the European Communities Act 1972) to certain beneficiaries of the Gibraltar Social Insurance Fund; administration, related capital expenditure and other administrative costs; and associated non-cash items.</p> <p><b>2. Conflict prevention</b><br/>Conflict prevention, early warning, crisis management, conflict resolution/ peacemaking and peacebuilding activity and on associated</p> | 39,130,000                                      |  | 0  |  |



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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| strengthening of international and regional systems and capacity; post-conflict reconstruction programmes, including administration and related capital expenditure; and associated non-cash items. |   |  |  |  |
| TOTAL, 2006–07  | 4,537,750,000                                   | 4,277,984,000  | 4,233,000                                      | 26,565,000   |

## PART 25

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>DEPARTMENT<br/>FOR<br/>INTERNATIONAL<br/>DEVELOPMENT:<br/>OVERSEAS<br/>SUPERANNUATION</b> |   | 114,596,000  |  | 0  |
| <b>1. Overseas<br/>superannuation</b><br>Pension and<br>superannuation                       | 66,154,000                                      |  | 4,000  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| payments,<br>grants and<br>compensation<br>payments,<br>etc. in respect<br>of overseas<br>services;<br>pensions for<br>beneficiaries<br>of certain<br>former overseas<br>pensions funds<br>for which the<br>UK assumed<br>responsibility;<br>contributions to<br>pensions funds<br>guaranteed by<br>the UK; refunds<br>of contributions<br>made by<br>overseas<br>governments;<br>war service<br>credit; and<br>associated non-<br>cash items. |   |  |  |  |
| TOTAL, 2006–<br>07   | 66,154,000                                      | 114,596,000  | 4,000  | 0  |

## PART 26

### DEPARTMENT OF TRADE AND INDUSTRY, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>DEPARTMENT<br/>OF TRADE<br/>AND<br/>INDUSTRY</b>  |   | 7,137,963,000  |  | 11,954,845,000                                     |
| <b>1. Increasing<br/>UK<br/>competitiveness</b>  | 2,682,080,000                                   |  | 2,486,717,000                                  |  |
| Promotion<br>of enterprise,<br>innovation<br>and increased<br>productivity<br>delivered<br>through market<br>solutions<br>designed to<br>meet market<br>imperfections<br>identified within<br>the portfolios<br>of innovation,<br>international<br>trade and<br>investment,<br>regional<br>investment,<br>enterprise for<br>small firms<br>and people &<br>skills; support<br>for business,<br>including<br>support for<br>specific<br>industries, small<br>businesses,<br>regional<br>programmes<br>and programmes<br>to promote<br>research and<br>development,<br>innovation,<br>best practice<br>and sustainable<br>development; |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| promotion of strong, fair and competitive markets at home and abroad including developing fair and effective legal and regulatory frameworks, measures to protect investors, measures to promote the interests of consumers, support for employment relations programmes and measures to promote a skilled and flexible labour market; support for energy-related activities including measures related to regulation, civil emergency planning, environmental remediation and support for new and sustainable energy sources, security, non-proliferation; safety, environment and social impact programmes relating to nuclear sites in Central and |   |  |  |  |

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| Eastern Europe and the Former Soviet Union and other countries where future G8 Global Partnership related initiatives may be pursued; the efficient management and discharge of liabilities falling to the Department including nuclear waste management and decommissioning and liabilities in respect of former coal and shipbuilding industry employees; provision of repayable credit facilities for British Energy and Royal Mail; petroleum royalties; exchange risk and other guarantee losses; subscriptions to international organisations and fulfilment of international treaty obligations; payments to other Government Departments and the Devolved |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| Administrations in relation to programmes supporting DTI objectives; support for Government Offices; grants and grants-in-aid to organisations promoting DTI objectives, including Non-Departmental Public Bodies; financial assistance to public corporations including Ofcom; managing the Government's shareholder interest in Royal Mail, British Energy, BNFL, UKAEA, Royal Mint, Partnerships UK and Actis; funding of the department's executive agencies; issuing budgets and making payments to Regional Development Agencies, to which other government departments will contribute by supplying resources |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <p>which DTI will appropriate in aid; payments to local authorities in respect of Local Area Agreements and New Burdens responsibilities; miscellaneous programmes including payments in respect of claims for the restitution of property of victims of Nazi persecution, compensation for distant water trawlermen and assistance to redundant steelworkers and dismissed miners; departmental administration costs and a share of the administration costs of UK Trade and Investment; payments towards the expenses of the Office of Manpower Economics; associated non-cash items.</p> |   |  |  |  |
| <b>2. Increasing scientific excellence in the UK and</b>  | 3,050,437,000                                   |  | 1,067,000                                      |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>maximising its contribution to society</b>  |   |  |  |  |
| Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Office of Science and Technology initiatives; nuclear fusion; the Cambridge/Massachusetts Institute of Technology; the Council for the Central Laboratory of the Research Councils for Diamond Synchrotron; the University Challenge Fund; the Joint Infrastructure Fund; the Science Research Investment Fund; Foresight Link Awards; the Department for Education and Skills, for the Higher Education Innovation Fund; exploitation of discoveries at public sector research establishments; |   |  |  |  |



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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| the Foreign and Commonwealth Office for Dorothy Hodgkin Scholarships; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; capital and administration costs of the Office of Science and Technology and associated non-cash items. |   |  |  |  |
| TOTAL, 2006–07  | 5,732,517,000                                   | 7,137,963,000  | 2,487,784,000                                  | 11,954,845,000                                     |

## PART 27

### UK TRADE & INVESTMENT, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i> | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>UK TRADE &amp; INVESTMENT</b>               |   | 96,588,000   |  | 0  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>1. To<br/>enhance the<br/>competitiveness<br/>of companies in<br/>the UK through<br/>overseas<br/>trade and<br/>investments;<br/>and attract a<br/>continuing high<br/>level of quality<br/>foreign direct<br/>investment</b><br>Trade<br>development<br>and promotion<br>and inward<br>investment,<br>including grants<br>to the Regional<br>Development<br>Agencies<br>(RDAs),<br>associated<br>capital and<br>other related<br>expenditure and<br>associated non-<br>cash items. | 95,328,000                                      |  | 1,502,000                                      |  |
| TOTAL, 2006–<br>07   | 95,328,000                                      | 96,588,000   | 1,502,000                                      | 0  |

## PART 28

### DEPARTMENT OF TRADE AND INDUSTRY: UKAEA PENSION SCHEMES, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>DEPARTMENT<br/>OF TRADE<br/>AND<br/>INDUSTRY:<br/>UKAEA<br/>PENSION<br/>SCHEMES</b>   |   | 66,561,000   |  | 0  |
| <b>1. Effective<br/>management<br/>of UKAEA<br/>pension<br/>schemes</b>  | 207,198,000                                     |  | 101,403,000                                    |  |
| Payment of<br>pensions etc., to<br>members of the<br>United Kingdom<br>Atomic Energy<br>Authority<br>superannuation<br>schemes and<br>the related<br>expenditure and<br>associated non-<br>cash items. |   |  |  |  |
| TOTAL, 2006–<br>07   | 207,198,000                                     | 66,561,000   | 101,403,000                                    | 0  |

**PART 29**

## EXPORT CREDITS GUARANTEE DEPARTMENT, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>EXPORT<br/>CREDITS<br/>GUARANTEE<br/>DEPARTMENT</b>   |   | 1,000  |  | 338,282,000  |
| <b>1. To provide<br/>export finance<br/>assistance<br/>through interest<br/>support to<br/>benefit the UK<br/>economy by<br/>facilitating<br/>exports</b><br>Interest support<br>to banks and<br>other lenders of<br>export finance,<br>grants towards<br>financing of<br>exports to<br>match foreign<br>competition,<br>the funding of<br>the refinancing<br>programme, and<br>on associated<br>non-cash items. | 102,807,000                                     |  | 31,170,000                                     |  |
| <b>2. To provide<br/>export credit<br/>guarantees<br/>and investment<br/>insurance to<br/>benefit the UK<br/>economy by<br/>facilitating<br/>exports</b><br>Export credit<br>guarantees given<br>in the national<br>interest or to<br>render economic<br>assistance<br>to overseas<br>countries,<br>overseas<br>investment   | 1,000   |  | 32,925,000                                     |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| insurance,<br>residual<br>commitments<br>under<br>discontinued<br>facilities, the<br>cost escalation<br>scheme<br>subvention<br>for the active<br>management of<br>the portfolio, and<br>on associated<br>non-cash items. |   |  |  |  |
| TOTAL, 2006–<br>07  | 102,808,000                                     | 1,000  | 64,095,000                                     | 338,282,000  |

### PART 30

#### OFFICE OF FAIR TRADING, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>OFFICE<br/>OF FAIR<br/>TRADING</b>   |   | 74,491,000   |  | 0  |
| <b>1. Advancing<br/>and<br/>safeguarding<br/>the economic<br/>interests of UK<br/>consumers</b> | 75,983,000                                      |  | 0  |  |

*Status: This is the original version (as it was originally enacted).*

| <i>Estimate/<br/>Request for<br/>Resources</i>                       | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| Administrative and operational costs, and associated non-cash items. |   |  |  |  |
| TOTAL, 2006–07   | 75,983,000                                      | 74,491,000   | 0  | 0  |

### PART 31

#### OFFICE OF GAS AND ELECTRICITY MARKETS, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>OFFICE OF<br/>GAS AND<br/>ELECTRICITY<br/>MARKETS</b>  |   | 1,847,000  |  | 50,000   |
| <b>1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry</b><br>Administrative and operational costs, payments to DTI, co-operation with international | 1,000   |  | 38,609,000                                     |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| regulators and associated non-cash items.   |   |  |  |  |
| <b>2. Expenditure in connection with the Climate Change Levy</b>  | 700,000   |  | 0  |  |
| The accreditation of renewable energy producers and certification of output under the Finance Act 2000. |   |  |  |  |
| TOTAL, 2006–07  | 701,000   | 1,847,000  | 38,609,000                                     | 50,000   |

## PART 32

### POSTAL SERVICES COMMISSION, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>POSTAL SERVICES COMMISSION</b>  |   | 1,000  |  | 0  |
| <b>1. Ensuring the provision of a universal postal service at a uniform tariff, protecting</b> | 1,000   |  | 10,159,000                                     |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>consumers<br/>and promoting<br/>competition</b><br>Administrative<br>and operational<br>costs and<br>associated non-<br>cash items. |   |  |  |  |
| TOTAL, 2006–<br>07   | 1,000   | 1,000  | 10,159,000                                     | 0  |

### PART 33

#### DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>DEPARTMENT<br/>FOR<br/>ENVIRONMENT,<br/>FOOD AND<br/>RURAL<br/>AFFAIRS</b>   |   | 5,957,385,000  |  | 0  |
| <b>1. Ensuring<br/>that consumers<br/>benefit from<br/>competitively<br/>priced food,<br/>produced to<br/>high standards<br/>of safety;<br/>environmental<br/>care and animal</b> | 5,934,132,000                                   |  | 1,278,989,000                                  |  |



| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <p><b>welfare from a sustainable, efficient food chain, to contribute to the well-being of rural and coastal communities and funding aspects of the Common Agricultural Policy and England Rural Development Plan Guarantee Section as economically, efficiently and effectively as possible</b></p> <p>Environmental protection; support for measures which improve local environmental quality; pollution emergency response services; flood and coastal protection and land drainage; water partnership supply and sewerage services, including national security; to increase the UK's environment decontamination capabilities involving</p> |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| chemical, biological or radiological materials; support to the environmental protection industry for environmental technology and for measures to promote sustainable development; measures to reduce carbon dioxide emissions and improve energy efficiency, security and environmental practice; botanical services; radon measurement and support of remedial works campaigns; support for agriculture in special areas; food safety and hygiene; support for rural and regional development; assistance to production; marketing and processing in the agriculture, fisheries and food industries; assistance to the residuary Milk Marketing |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| Board; cover for payment arising out of the Factortame group of claims following the House of Lords judgement in October 1999; emergency and strategic food services; plant health; support for the fishing industry; compensation payments to producers; grants and other financial support to voluntary bodies; support for measures to stimulate sustainable consumption of goods and services; countryside management and stewardship; conservation; national parks grants; support of countryside and wildlife initiatives; animal health and welfare; emergency measures, including foot and mouth eradication and compensation schemes; other services |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| including emergency measures in relation to BSE; grant-in-aid to Non-Departmental Public Bodies and subsidy to Public Corporations; subscriptions and contributions to international organisations; surveys, monitoring, statistics, advice and consultancies; publicity, promotion, awareness and publications; commissioned and departmental research and development; specialist support services, management and development of staff, other departmental administration costs, regional restructuring costs; EU receipts; giving effect in the United Kingdom to the agricultural support provisions of the Common Agricultural |   |  |  |  |

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| Policy and<br>England Rural<br>Development<br>Plan of the<br>European<br>Union including<br>compensation<br>payments to<br>producers and<br>support for<br>agriculture in<br>special areas,<br>management<br>of inland<br>waterways<br>by British<br>Waterways<br>Board; consumer<br>representation<br>and other<br>functions under<br>the Water<br>Act 2003 and<br>associated non-<br>cash costs. |   |  |  |  |
| TOTAL, 2006–<br>07   | 5,934,132,000                                   | 5,957,385,000  | 1,278,989,000                                  | 0  |

**PART 34**

## FORESTRY COMMISSION, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>FORESTRY<br/>COMMISSION</b>   |   | 60,682,000   |  | 0  |
| <b>1. To implement<br/>the programmes<br/>of the England<br/>Forestry<br/>Strategy</b><br>Deliver<br>the social,<br>environmental<br>and economic<br>programmes<br>of the England<br>Forestry<br>Strategy,<br>connected to<br>the distinctive<br>needs of the<br>Regions, through<br>the promotion<br>of forestry: and<br>by managing the<br>Commission's<br>estate regulating<br>planting<br>and felling<br>and offering<br>incentives. | 63,158,000                                      |  | 0  |  |
| <b>2. To take<br/>the lead in<br/>development<br/>and promotion<br/>of sustainable<br/>forest<br/>management<br/>and to support<br/>its achievement<br/>nationally</b><br>Provide advice<br>and support<br>to the UK<br>government and<br>to the devolved<br>administrations<br>in Scotland and<br>Wales, represent  | 17,457,000                                      |  | 0  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests from pests and disease. |   |  |  |  |
| TOTAL, 2006–07   | 80,615,000                                      | 60,682,000   | 0  | 0  |

### PART 35

#### OFFICE OF WATER SERVICES, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>     | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>OFFICE<br/>OF WATER<br/>SERVICES</b>            |   | 828,000  |  | 0  |
| <b>1. Regulation<br/>of the water<br/>industry</b> | 1,000   |  | 12,399,000                                     |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| Administrative and operational costs and the provision of customer representation and associated non-cash items. |   |  |  |  |
| TOTAL, 2006–07   | 1,000   | 828,000  | 12,399,000                                     | 0  |

### PART 36

#### DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>                                   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>DEPARTMENT FOR CULTURE, MEDIA AND SPORT</b>                                   |   | 4,375,602,000  |  | 0  |
| <b>1. Improving the quality of life through cultural and sporting activities</b> | 1,617,545,000                                   |  | 12,794,000                                     |  |
| Support for national and other museums and galleries; the Government             |   |  |  |  |



| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, and national heritage and architecture, and VAT grant scheme for memorials; listed places of worship scheme; promotion of tourism; support to film bodies and projects; sponsorship of the music industry; the Welsh Fourth Channel Authority, the Office of Communications and certain broadcasting services and schemes; alcohol, gambling, film and video |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| licensing; related research, surveys and other services; central administration costs; expenses of the National Lottery Commission; commemorative services, memorials and Royal funerals; support for the provision of humanitarian assistance to those affected by major disasters; costs to support delivery of the Olympic Games 2012; transfer of pension values of certain bodies; expenses of Privatising the Tote and associated non-cash items. |   |  |  |  |
| <b>2. Broadening access to a rich and varied cultural and sporting life through home broadcasting</b><br>Payments to the British Broadcasting Corporation for home broadcasting; and associated non-cash items.   | 2,760,000,000                                   |  | 0  |  |

| <i>Estimate/<br/>Request for<br/>Resources</i> | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| TOTAL, 2006–07                                 | 4,377,545,000                                   | 4,375,602,000  | 12,794,000                                     | 0  |

**PART 37**

## DEPARTMENT FOR WORK AND PENSIONS, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>DEPARTMENT<br/>FOR WORK<br/>AND<br/>PENSIONS</b>  |   | 63,267,603,000   |  | 20,620,000   |
| <b>1. Ensuring the<br/>best start for<br/>all children and<br/>ending child<br/>poverty in 20<br/>years</b><br>The<br>administration<br>costs of the child<br>support system;<br>and associated<br>non-cash items. | 407,897,000                                     |  | 198,000  |  |
| <b>2. Promote<br/>work as the best<br/>form of welfare<br/>for people<br/>of working<br/>age, whilst<br/>protecting the</b>  | 34,687,286,000                                  |  | 1,946,894,000                                  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <p><b>position of those in greatest need</b><br/>The administration costs and benefit payments of Severe Disablement Allowance; pensions gratuities and sundry allowances for disablement and specified deaths arising from industrial causes; Income Support for the under 60s; Jobseeker's Allowance (contribution-based); Jobseeker's Allowance (income based); Analogous Industrial Injuries Scheme; earnings top up pilot; job grant; back to work bonus; compensation payments to the National Insurance Fund in respect of Statutory Sick and Statutory Maternity Pay; Family Credit; the provision of training and assessment programmes for adults; the</p> |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| promotion of enterprise and the encouragement of self employment; help for unemployed people and disability rights; measures to help people, particularly those on welfare and at a disadvantage in the labour market, into work; National Employment panel; the administration of, and where appropriate the payment of allowances to people participating in, the Welfare to Work programme, the Job Transition service and other employment programmes, pilot programmes and new measures to help people into work; temporary subsidies to employers; grants to voluntary bodies and local authorities towards the provision of |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| supported employment; a Grant in Aid and the provision of a temporary loan facility to Remploy Ltd; assistance and advice on employment service and labour market issues to international organisations; research; publicity and associated non-cash items; subsidies to housing, billing, levying and local authorities towards the costs incurred in administering the Housing Benefit and/or Council Tax Benefit schemes; rent rebate, rent allowance; Council Tax Benefit; payments in respect of anti-fraud and similar administrative measures; discretionary housing payments; sums payable for incentive payments in respect of Housing Benefit |   |  |  |  |

*Status: This is the original version (as it was originally enacted).*

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| under occupation schemes; sums payable to third party providers of services to local authorities; compensation for sufferers, or their dependants, of certain dust related diseases; the Rent Service Agency; the Health and Safety Commission (HSC); grants to further health and safety in the workplace; the administration costs of the Children’s Client group and the Disabled People Client Group; payments for education; training and employment projects assisted by the European Union and refunds to the European Union, the UK subscription to the International Labour Organisation, other international educational programmes; payments in respect of Local Area |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| Agreements;<br>measures<br>to promote<br>financial<br>inclusion and<br>associated non-<br>cash items.  |   |  |  |  |
| <b>3. Combat<br/>poverty and<br/>promote<br/>security and<br/>independence<br/>in retirement<br/>for today's and<br/>tomorrow's<br/>pensioners</b>   | 10,322,380,000                                  |  | 499,521,000                                    |  |
| The<br>administration<br>costs and benefit<br>payments of non-<br>contributory<br>retirement<br>pensions;<br>Christmas Bonus<br>payments to<br>pensioners; Age-<br>related payments<br>2005; One-off<br>70+ payments<br>to Pensioners;<br>Income Support<br>for the elderly;<br>Pension Credit;<br>payments made<br>to the BBC in<br>respect of over<br>75s free TV<br>licence scheme;<br>expenditure to<br>assist people<br>make plans for<br>their retirement;<br>research into<br>pensions;<br>Private Pensions<br>Industry |   |  |  |  |



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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| regulatory work; Grant in Aid for the administration costs of Better Government for Older People; payments in respect of the Pension Protection Fund; expenditure in respect of the Pensions Regulator; the Financial Assistance Scheme; Grant in Aid to the Centre for Policy on Ageing; Grant in Aid to the Pensions Advisory Service; Grant in Aid to the Pension Protection Fund Ombudsman; sums payable to fund payments and loans made by the Social Fund; the administration of pilot programmes and new measures to help improve independence and social inclusion of older people; grants to voluntary bodies and local authorities |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| towards provision for the needs of older people and associated non-cash items.   |   |  |  |  |
| <b>4. Improve the rights and opportunities for disabled people in a fair and inclusive society</b>   | 14,954,492,000                                  |  | 32,455,000                                     |  |
| The administration costs and benefit payments of Attendance Allowance; Disability Living Allowance; Disability Working Allowance; Carer's Allowance; Vaccine Damage; Grants in Aid to the Disability Rights Commission, Motability, Independent Living Fund and associated non-cash items. |   |  |  |  |
| <b>5. Corporate contracts and support services</b>   | 2,087,522,000                                   |  | 30,325,000                                     |  |
| Corporate administration; measures to promote financial inclusion; collecting debt   |   |  |  |  |

| <i>Estimate/<br/>Request for<br/>Resources</i>                                      | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| on behalf of<br>other public<br>sector bodies and<br>associated non-<br>cash items. |   |  |  |  |
| TOTAL, 2006–<br>07  | 62,459,577,000                                  | 63,267,603,000   | 2,509,393,000                                  | 20,620,000   |

**PART 38**

## NORTHERN IRELAND OFFICE, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>NORTHERN<br/>IRELAND<br/>OFFICE</b>   |   | 11,357,139,000   |  | 50,000   |
| <b>1. Playing a<br/>full part in<br/>implementing<br/>the Good<br/>Friday<br/>Agreement and<br/>representing<br/>the interests<br/>of Northern<br/>Ireland<br/>in the UK<br/>Government;<br/>supporting<br/>and developing<br/>an efficient,<br/>effective and</b> | 1,180,115,000                                   |  | 8,700,000                                      |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>responsive<br/>Criminal<br/>Justice System;<br/>upholding and<br/>sustaining the<br/>rule of law and<br/>preventing<br/>crime;<br/>maintaining<br/>a secure and<br/>humane prison<br/>service and<br/>reducing the<br/>risks of re-<br/>offending</b><br>Expenditure<br>on central<br>administrative<br>services;<br>VIP visits to<br>Northern Ireland;<br>the Bloody<br>Sunday Inquiry;<br>Reviews and<br>Commissions<br>arising from the<br>Good Friday<br>Agreement;<br>expenditure<br>on political<br>development<br>and inquiries;<br>expenditure<br>on Victims of<br>the Troubles;<br>expenditure<br>arising from the<br>Northern Ireland<br>Act 1998 and<br>Northern Ireland<br>Act 2000;<br>expenditure<br>arising from<br>elections;<br>forensic services;<br>services related<br>to crime; |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| criminal justice<br>including<br>juvenile justice<br>services;<br>probation and<br>after-care; state<br>pathology;<br>Crown<br>prosecutions<br>and other<br>legal services;<br>compensation<br>schemes;<br>Criminal Injuries<br>Compensation<br>Appeals Panel<br>for Northern<br>Ireland;<br>European union<br>peace and<br>reconciliation<br>projects;<br>and certain<br>other grants;<br>implementation<br>of the<br>Independent<br>Commission on<br>Police findings;<br>security;<br>the Police<br>Ombudsman;<br>the Independent<br>Assessor<br>of Military<br>Complaints<br>Procedures in<br>Northern Ireland;<br>the Parades<br>Commission;<br>arms<br>decommissioning;<br>policing ;<br>prisons including<br>the Prison<br>Service Trust<br>and the Prison |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| Ombudsman;<br>and associated<br>non-cash items.   |   |  |  |  |
| <b>2. Providing<br/>appropriate<br/>funding to<br/>the Northern<br/>Ireland<br/>Consolidated<br/>Fund for the<br/>delivery of<br/>transferred<br/>public services<br/>as defined by<br/>the Northern<br/>Ireland Act<br/>1998 and the<br/>Northern<br/>Ireland Act<br/>2000</b> | 10,010,001,000                                  |  | 0  |  |
| Grants to the<br>Northern Ireland<br>Consolidated<br>Fund and<br>transfers of EU<br>funds.  |   |  |  |  |
| TOTAL, 2006–<br>07  | 11,190,116,000                                  | 11,357,139,000   | 8,700,000                                      | 50,000   |

### PART 39

HM TREASURY, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>HM<br/>TREASURY</b>  |   | 229,040,000  |  | 0  |
| <b>1. Raising<br/>the rate of<br/>sustainable<br/>growth and<br/>achieving rising<br/>prosperity and<br/>a better quality<br/>of life, with<br/>economic and<br/>employment<br/>opportunities<br/>for all</b><br>Economic,<br>financial<br>and related<br>administration;<br>grants in<br>aid to four<br>Parliamentary<br>bodies, expenses<br>in connection<br>with honours<br>and dignities,<br>a grant in aid<br>to the Statistics<br>Commission;<br>expenditure<br>of the Debt<br>Management<br>Office; payments<br>under an<br>indemnity<br>guarantee in<br>respect of<br>Paymaster;<br>expenditure on<br>administration<br>of Treasury<br>related bodies;<br>payments to<br>the Royal Mint;<br>compensation<br>payments<br>arising from gilt | 244,495,000                                     |  | 1,223,000                                      |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| administration;<br>and associated<br>non-cash items,<br>including the<br>cost of capital<br>charges on<br>the Treasury's<br>investment<br>in the Bank<br>of England,<br>and on any<br>saleable artefacts<br>recovered from<br>the wreck of<br>HMS Sussex. |   |  |  |  |
| <b>2. Cost-effective<br/>management<br/>of the supply<br/>of coins and<br/>actions to<br/>protect the<br/>integrity of<br/>coinage</b>  | 38,748,000                                      |  | 0  |  |
| Manufacture,<br>storage and<br>distribution<br>of coinage<br>for use in the<br>United Kingdom,<br>actions to protect<br>the integrity of<br>coinage, and<br>associated non-<br>cash items.  |   |  |  |  |
| <b>3. Obtaining<br/>the best value<br/>for money from<br/>Government's<br/>commercial<br/>relationships on<br/>a sustainable<br/>basis</b>  | 40,699,000                                      |  | 14,684,000                                     |  |
| Administration<br>and other<br>related costs of<br>the Office of  |   |  |  |  |



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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| Government<br>Commerce and<br>OGCbuying.solutions,<br>management<br>and disposal<br>of surplus civil<br>estate, costs<br>and income<br>from investment<br>and loans to<br>OGCbuying.solutions<br>and associated<br>non-cash items. |   |  |  |  |
| TOTAL, 2006–<br>07   | 323,942,000                                     | 229,040,000  | 15,907,000                                     | 0  |

#### PART 40

##### HM REVENUE AND CUSTOMS, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>HM REVENUE<br/>AND<br/>CUSTOMS</b>   |   | 15,005,503,000   |  | 3,980,000  |
| <b>1.<br/>Administering<br/>the tax and<br/>customs control<br/>systems fairly<br/>and efficiently<br/>and making<br/>it as easy as</b> | 4,447,285,000                                   |  | 439,361,000                                    |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <p><b>possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements</b></p> <p>Administration and the associated non-cash items incurred in the management and collection of the direct and indirect taxes, duties and levies, Shipbuilders' Relief, new tax credits, National Insurance contributions, Child Benefit and the Child Trust Fund, Money Laundering regulatory regime, the National Insurance Funds for Great Britain and Northern Ireland; OPG and government banking services; the operation of customs controls including prohibitions and restrictions; the provision of trade information;</p> |   |  |  |  |

*Status: This is the original version (as it was originally enacted).*

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| the provision of Capital Grants for Excise Tax Stamps; the provision of resources to independent investigatory bodies (including the HMIC, IPCC and the police authorities) to facilitate the independent inspection of professional standards within the Department, the investigation of allegations of mis-conduct or criminal activities by Departmental staff and fulfilment of reciprocal complaints investigation arrangements with police authorities; the provision of incentive payments for e-filing; payments in respect of the Customs National Museum; air travel carbon-offsetting; and for services provided to the department's information technology and wider markets' |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| partners, other departments and public bodies and overseas tax administration.   |   |  |  |  |
| <b>2. Growing a contribution to the good management of property where the public interest is involved</b><br>Administration and the associated non-cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency. | 1,000   |  | 223,100,000                                    |  |
| <b>3. Providing payments in lieu of tax relief to certain bodies</b><br>Transitional payments to charities, supplements on payroll giving, donations to charities and on personal and stakeholder pension schemes, life assurance premium relief, stamp duty relief and residual payments for              | 78,000,000                                      |  | 0  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| mortgage interest relief, vocational training relief and private medical insurance.  |   |  |  |  |
| <b>4. Making payments of rates to Local Authorities on behalf of certain bodies</b>  | 36,871,000                                      |  | 4,203,000                                      |  |
| Rates paid by Her Majesty's Revenue and Customs in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations, contributions in lieu of rates in respect of properties occupied by the Crown in Gibraltar and other similar payments. |   |  |  |  |
| <b>5. Payments of Child Benefit and Child Trust Fund endowments</b>  | 10,391,462,000                                  |  | 0  |  |
| Payments of Child Benefit, Child Trust   |   |  |  |  |

*Status: This is the original version (as it was originally enacted).*

| <i>Estimate/<br/>Request for<br/>Resources</i> | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| Funds and the associated non-cash items.       |   |  |  |  |
| TOTAL, 2006–07                                 | 14,953,619,000                                  | 15,005,503,000   | 666,664,000                                    | 3,980,000  |

### PART 41

#### NATIONAL SAVINGS AND INVESTMENTS, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>NATIONAL SAVINGS AND INVESTMENTS</b>  |   | 162,747,000  | 0  |  |
| <b>1. Reducing the costs to the taxpayer of government borrowing now and in the future</b>   | 165,294,000                                     |  | 4,947,000                                      |  |
| Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items. |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i> | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| TOTAL, 2006–07                                 | 165,294,000                                     | 162,747,000  | 4,947,000                                      | 0  |

## PART 42

### OFFICE FOR NATIONAL STATISTICS, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>OFFICE FOR<br/>NATIONAL<br/>STATISTICS</b>  |   | 165,555,000  |  | 250,000  |
| <b>1. Providing<br/>statistical and<br/>registration<br/>services</b><br>Collection,<br>preparation and<br>dissemination<br>of economic,<br>social, labour<br>market and<br>other statistics;<br>register services,<br>departmental<br>administration<br>and associated<br>non-cash items. | 160,428,000                                     |  | 36,861,000                                     |  |
| TOTAL, 2006–07   | 160,428,000                                     | 165,555,000  | 36,861,000                                     | 250,000  |

*Status: This is the original version (as it was originally enacted).*

### PART 43

#### GOVERNMENT ACTUARY'S DEPARTMENT, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>GOVERNMENT<br/>ACTUARY'S<br/>DEPARTMENT</b>  |   | 357,000  |  | 0  |
| <b>1. Providing<br/>an actuarial<br/>consultancy<br/>service</b>  | 679,000   |  | 11,847,000                                     |  |
| Administration costs incurred in providing an actuarial consultancy service to Government and to other clients principally in the public sector, advising mainly on social security and pension schemes, population and other statistical studies and supervision of insurance and associated non-cash items. |   |  |  |  |
| <b>TOTAL, 2006–07</b>   | 679,000   | 357,000  | 11,847,000                                     | 0  |



**PART 44**

## CROWN ESTATE OFFICE, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>CROWN<br/>ESTATE<br/>OFFICE</b>   |   | 2,249,000  |  | 0  |
| <b>1. To maintain<br/>and enhance<br/>the value of The<br/>Crown Estate<br/>and the return<br/>obtained from it</b><br>The<br>administration<br>costs of The<br>Crown Estate<br>Commissioners<br>and associated<br>non-cash items. | 2,257,000                                       |  | 0  |  |
| TOTAL, 2006–<br>07   | 2,257,000                                       | 2,249,000  | 0  | 0  |

**PART 45**

## CABINET OFFICE, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>CABINET<br/>OFFICE</b>  |   | 198,731,000  |  | 22,000   |
| <b>1. Supporting<br/>the Prime<br/>Minister's<br/>Office closely<br/>in ensuring<br/>the delivery of<br/>Government<br/>objectives</b><br>The Prime<br>Minister's<br>Office; the<br>offices of the<br>Minister for the<br>Cabinet Office<br>and the Minister<br>of State, Cabinet<br>Office; the<br>Parliamentary<br>Counsel Office;<br>the Cabinet<br>Secretariat;<br>payments to<br>former Prime<br>Ministers;<br>the central<br>management of,<br>and delivery of<br>services to, the<br>Civil Service<br>and wider<br>public sector;<br>improving<br>public services;<br>civil service<br>reform; cross-<br>departmental<br>IT systems; co-<br>ordination of<br>cross-cutting<br>issues; grants<br>to certain<br>not for profit<br>organisations;<br>grants to local | 234,933,000                                     |  | 118,382,000                                    |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| authorities;<br>expenditure<br>associated with<br>the awards of<br>honours and<br>dignities; certain<br>other services;<br>and associated<br>non-cash items. |   |  |  |  |
| TOTAL, 2006–<br>07   | 234,933,000                                     | 198,731,000  | 118,382,000                                    | 22,000   |

## PART 46

### SECURITY AND INTELLIGENCE AGENCIES, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>SECURITY<br/>AND<br/>INTELLIGENCE<br/>AGENCIES</b>   |   | 1,291,991,000  |  | 669,000  |
| <b>1. Protecting<br/>and promoting<br/>the national<br/>security and<br/>economic well<br/>being of the UK</b><br>Administration<br>and operational<br>costs, research<br>and development<br>works, | 1,277,974,000                                   |  | 73,272,000                                     |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>               | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| equipment and other payments, and associated non-cash items. |   |  |  |  |
| TOTAL, 2006–07   | 1,277,974,000                                   | 1,291,991,000  | 73,272,000                                     | 669,000  |

#### PART 47

##### CABINET OFFICE: CIVIL SUPERANNUATION, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>CABINET OFFICE:<br/>CIVIL SUPERANNUATION</b>   |   | 495,000,000  | 0  |  |
| <b>1. Civil superannuation</b>  | 5,982,596,000                                   |  | 3,224,908,000                                  |  |
| The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; for other related services and associated non-cash items. |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i> | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| TOTAL, 2006–07                                 | 5,982,596,000                                   | 495,000,000  | 3,224,908,000                                  | 0  |

#### PART 48

##### CENTRAL OFFICE OF INFORMATION, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>CENTRAL<br/>OFFICE OF<br/>INFORMATION</b>   |   | 709,000  |  | 0  |
| <b>1. Achieving<br/>maximum<br/>communication<br/>effectiveness<br/>with best value<br/>for money</b><br>Advice to<br>government<br>centrally on<br>publicity matters<br>and associated<br>non-cash items. | 716,000   |  | 0  |  |
| TOTAL, 2006–07   | 716,000   | 709,000  | 0  | 0  |

#### PART 49

##### PRIVY COUNCIL OFFICE, 2006–07

Table of—

*Status: This is the original version (as it was originally enacted).*

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>                                      | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>PRIVY<br/>COUNCIL<br/>OFFICE</b>   |   | 6,644,000  |  | 0  |
| <b>1. Ensuring the<br/>orderly conduct<br/>of Privy Council<br/>Office business</b> | 6,567,000                                       |  | 40,000   |  |
| Administration<br>and associated<br>non-cash items.                                 |   |  |  |  |
| TOTAL, 2006–<br>07  | 6,567,000                                       | 6,644,000  | 40,000   | 0  |

## PART 50

### OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>OFFICE<br/>OF THE<br/>PARLIAMENTARY<br/>COMMISSIONER<br/>FOR<br/>ADMINISTRATION</b> |   | 25,371,000   |  | 0  |

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>AND THE<br/>HEALTH<br/>SERVICE<br/>COMMISSIONER<br/>FOR<br/>ENGLAND</b>   |   |  |  |  |
| <b>1. To undertake<br/>the work of the<br/>Parliamentary<br/>Commissioner<br/>for<br/>Administration<br/>and the<br/>Health Service<br/>Commissioner<br/>for England</b><br>Administration<br>costs; capital<br>expenditure;<br>providing<br>services to<br>support the<br>Public Services<br>Ombudsman<br>for Wales and<br>the Scottish<br>Public Services<br>Ombudsman;<br>and associated<br>non-cash items. | 22,856,000                                      |  | 338,000  |  |
| <b>TOTAL, 2006–<br/>07</b>   | <b>22,856,000</b>                               | <b>25,371,000</b>                                      | <b>338,000</b>                                 | <b>0</b>   |

**PART 51**

HOUSE OF LORDS, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>HOUSE OF LORDS</b>   |   | 82,545,000   |  | 0  |
| <b>1. Members' expenses and administration, etc.</b>  | 113,588,000                                     |  | 6,229,000                                      |  |
| Members' expenses, administrative and accommodation costs, including staff salaries and pensions, security, stationery, printing, financial assistance to opposition parties, a grant in aid to the History of Parliament Trust, and associated non-cash items. |   |  |  |  |
| TOTAL, 2006–07  | 113,588,000                                     | 82,545,000   | 6,229,000                                      | 0  |

## PART 52

### HOUSE OF COMMONS: MEMBERS, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.



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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>HOUSE OF<br/>COMMONS:<br/>MEMBERS</b>   |   | 149,500,000  |  | 3,000  |
| <b>1. Members'<br/>salaries,<br/>allowances and<br/>other costs</b><br>Remunerating<br>and supporting<br>the Members<br>of the House<br>of Commons<br>in discharging<br>their duties and<br>responsibilities<br>in the<br>constituency,<br>in Parliament<br>and elsewhere<br>by funding;<br>payment of<br>parliamentary<br>salaries and<br>associated<br>pension<br>contributions;<br>reimbursement<br>of certain<br>expenses<br>incurred by<br>Members<br>(including travel,<br>office costs, staff<br>and equipment);<br>payment for<br>insurance;<br>central provision<br>of IT equipment;<br>provision of<br>training for<br>Members and<br>their staff;<br>financial<br>assistance to<br>Opposition<br>parties to support | 147,000,000                                     |  | 0  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| them in the discharge of their parliamentary or representative functions; an Exchequer contribution to the Members' Fund; other associated costs; and non-cash items. |   |  |  |  |
| TOTAL, 2006–07  | 147,000,000                                     | 149,500,000  | 0  | 3,000  |

### PART 53

#### HOUSE OF COMMONS: ADMINISTRATION, 2006–07

Table of the resources authorised for use and the sums authorised for issue out of the Consolidated Fund for the year ending with 31st March 2007, arising from Estimates laid before the House of Commons under section 3 of the House of Commons (Administration) Act 1978 (c. 36).

| <i>Estimate/Request<br/>for Resources</i>   | <i>Net Resources<br/>authorised for use</i> | <i>Grants out of the<br/>Consolidated Fund</i> |
|---|---|--|
|   | £   | £  |
| <b>HOUSE OF COMMONS:<br/>ADMINISTRATION</b>   |   | 177,900,000                                    |
| <b>1. House of Commons<br/>Administrative Expenditure</b>   | 226,498,000                                 |  |
| General administration:<br>including staff costs, general<br>expenses, stationery, printing,<br>broadcasting, IT, catering and<br>accommodation services; and<br>associated non-cash items. |   |  |
| <b>2. Grants to other bodies</b>  | 1,302,000                                   |  |
| Grant-in-aid to both the<br>History of Parliament<br>Trust and the Association<br>of Former Members of<br>Parliament.   |   |  |

| <i>Estimate/Request<br/>for Resources</i> | <i>Net Resources<br/>authorised for use</i> | <i>Grants out of the<br/>Consolidated Fund</i> |
|---|---|--|
|   | £   | £  |
| TOTAL, 2006–07                            | 227,800,000                                 | 177,900,000                                    |

**PART 54**

## NATIONAL AUDIT OFFICE, 2006–07

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>  | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|---|---|--|--|--|
|   | £   | £  | £  | £  |
| <b>NATIONAL<br/>AUDIT<br/>OFFICE</b>  |   | 70,250,000   |  | 0  |
| <b>1. Providing<br/>independent<br/>assurance to<br/>Parliament<br/>and other<br/>organisations<br/>on the<br/>management of<br/>public resources</b>   | 70,372,000                                      |  | 17,500,000                                     |  |
| Administrative<br>expenditure<br>and associated<br>non-cash items<br>incurred in the<br>provision of<br>independent<br>assurance,<br>information<br>and advice to<br>Parliament<br>on the proper<br>accounting<br>for central<br>government |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| expenditure, revenue and assets, including compliance with laws and regulations, and in the economy, efficiency and effectiveness with which central government resources have been used; and the provision of independent assurance, information and advice to a wide range of other public, international, and overseas bodies and to members of the public. |   |  |  |  |
| TOTAL, 2006–07   | 70,372,000                                      | 70,250,000   | 17,500,000                                     | 0  |

## PART 55

### THE ELECTORAL COMMISSION, 2006–07

Table of—

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2007;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| <b>THE<br/>ELECTORAL<br/>COMMISSION</b>  |   | 26,565,000   |  | 0  |
| <b>1. The Electoral<br/>Commission</b>   | 26,180,000                                      |  | 45,000   |  |
| Amounts<br>required for the<br>year ending 31<br>March 2007 for<br>expenditure by<br>the Electoral<br>Commission on<br>planning for and<br>carrying out the<br>functions and<br>duties imposed<br>on it by, or by<br>virtue of, the<br>Political Parties,<br>Elections and<br>Referendums<br>Act 2000 and<br>other relevant<br>enactments,<br>including any<br>Act resulting<br>from the<br>Electoral<br>Administration<br>Bill: these<br>functions<br>and duties<br>include the<br>registration of<br>political parties,<br>recognised<br>third parties<br>and permitted<br>participants;<br>regulation and<br>reporting of<br>the income and<br>expenditure of<br>political parties,<br>candidates,<br>third parties |   |  |  |  |

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*Status: This is the original version (as it was originally enacted).*

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| <i>Estimate/<br/>Request for<br/>Resources</i>   | <i>Net Resources<br/>authorised<br/>for use</i> | <i>Grants<br/>out of the<br/>Consolidated<br/>Fund</i> | <i>Operating<br/>Appropriations<br/>in Aid</i> | <i>Non-operating<br/>Appropriations<br/>in Aid</i> |
|--|---|--|--|--|
|  | £   | £  | £  | £  |
| and permitted participants; making grants to eligible parties for policy development; reviewing and advising on the administration and law of elections and encouraging best practice; providing guidance, and reporting, on the conduct of elections and referendums; conducting certain referendums; promoting participation in and increased understanding of the democratic process; undertaking boundary, structural and other reviews of local authority areas in England; and associated administration and non-cash items. |   |  |  |  |
| TOTAL, 2006–07   | 26,180,000                                      | 26,565,000   | 45,000   | 0  |

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SCHEDULE 3

Section 4

REPEALS

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| <i>Short title and chapter</i>             | <i>Extent of repeal</i> |
|--|-------------------------|
| Consolidated Fund Act 2004 (c. 1)          | The whole Act.          |
| Consolidated Fund (No. 2) Act 2004 (c. 38) | The whole Act.          |
| Appropriation Act 2004 (c. 9)              | The whole Act.          |

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