

*Status: Point in time view as at 20/03/2008.**Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

## SCHEDULE 2

Section 4

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR  
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

## PART 1

## EXCESSES, 2006–07

Table of–

- (a) the resources authorised for use to make good excesses incurred in meeting the costs of the defence and civil services which are specified in the first column of the Table for the year that ended with 31st March 2007;
- (b) the sums authorised for issue out of the Consolidated Fund to make good those excesses; and
- (c) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to make good those excesses.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>TEACHERS' PENSION SCHEME (ENGLAND &amp; WALES)</b>		0		0
1. Teachers' pensions	22,764,000		59,095,000	
<b>MINISTRY OF DEFENCE</b>		0		0
2. Conflict Prevention	15,847,000		5,047,000	
TOTAL, EXCESSES, 2006–07	38,611,000	0	64,142,000	0

## PART 2

## SUPPLEMENTARY, 2007–08

Table of–

- (a) the supplementary resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

- (b) the supplementary sums authorised for issue out of the Consolidated Fund to meet those costs;
- (c) supplementary reductions of the resources or sums previously authorised for such use or issue; and
- (d) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<b>DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES[1]</b>		14,794,503,000* [2]		621,080,000*[3]
<b>1. To help build a competitive economy and inclusive society by creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills</b>	12,954,769,000* [4]		866,549,000* [5]	
Loans to voluntary aided schools; provision relating to former grant- maintained schools; the Assisted Places Scheme; music and dance				

*\*Represents an overall reduction*

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

schools; support  
for the Academy  
of Gifted and  
Talented Youth;  
City Technology  
Colleges;  
support for  
Academies;  
the school  
curriculum and  
its assessment;  
modernising  
the teaching  
profession and  
other educational  
services and  
initiatives;  
initiatives to  
write-off student  
loans to teachers  
in England and  
Wales; class  
size reductions;  
school and  
local education  
authority  
intervention;  
specialist  
schools;  
excellence in  
cities and other  
specific grants to  
local authorities  
including those  
through the  
Standards Fund;  
Dedicated  
School Grants;  
grants in  
aid to the  
National College  
for School  
Leadership, the  
Training and  
Development  
Agency for  
Schools,  
the British  
Educational  
Communications  
and Technology  
Agency, the

---

\*Represents an overall reduction

---

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

Schools Food  
 Trust, the  
 Qualifications  
 and Curriculum  
 Authority and  
 the Partnerships  
 for Schools;  
 support for  
 the Centre for  
 Information  
 Learning  
 Technology;  
 support for  
 Teachers TV;  
 capital grants  
 to schools  
 including those  
 through the  
 Standards  
 Fund; the  
 Youth Service  
 including the  
 Youth Task  
 Force and the  
 Respect Agenda;  
 careers guidance  
 and services  
 including  
 through the  
 Connexions  
 Service  
 including  
 working capital  
 grants and  
 loans for capital  
 purchases;  
 education  
 provision and  
 initiatives,  
 capital grants to  
 music, dance and  
 other schools;  
 payments for  
 education in  
 prisons and  
 other custodial  
 institutions;  
 education  
 maintenance  
 allowances;  
 the provision  
 of training and

---

*\*Represents an overall reduction*

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

assessment  
programmes for  
young peoples;  
initiatives  
to improve  
education and  
qualifications  
arrangements  
and access  
to these;  
payments to  
the Department  
for Innovation  
Universities  
and Skills to  
support 14-19  
programmes;  
Millennium  
Volunteers;  
payments to the  
Home Office  
to support  
the Criminal  
Records Bureau;  
payments and  
grants to support  
personal and  
children's social  
services and  
initiatives  
relating  
to teenage  
pregnancy,  
hospital and  
community  
health services;  
children, secure  
accommodation  
and family  
policy; family  
parenting and  
law grants;  
Grants in Aid  
to the Children  
and Family  
Court Advisory  
and Support  
Service and  
the Children's  
Commissioner;  
payments and  
grants to support

---

\*Represents an overall reduction

---

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

parenting  
and parenting  
organisations;  
childrens  
workforce and  
development;  
grants to support  
Strengthening  
Families,  
Marriages and  
Relationships;  
payments to  
support and  
develop vetting  
and barring  
payments to the  
Department for  
Communities  
and Local  
Government  
to support  
Local Area  
Agreements  
including  
those for  
Childrens Fund;  
investments and  
loans to support  
PFI; payments to  
the Department  
of Trade and  
Industry in  
connection with  
the Regional  
Development  
Agencies and  
the London  
Development  
Agency; loans  
and residual  
costs of the  
winding up of  
the Training  
and Enterprise  
Councils  
(TECs); the  
distribution of  
residual TEC  
assets, returned  
to the Secretary  
of State under  
the terms of the

---

*\*Represents an overall reduction*

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

TEC Licence, to local voluntary, community and business support organisations; grant in aid, grants and working capital loans to the General Teaching Council; the Department's own administration and research and payments for the administration of teachers' pensions; information and publicity services; departmental restructuring costs; initiatives and programmes supported by the European Union, the Capital Modernisation Fund and with other Government Departments under the Invest to Save Budget; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items.

<b>2. Promoting the physical, intellectual and social development</b>	58,167,000 [6]	0
---	----------------	---

*\*Represents an overall reduction*

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

**of babies and young children through Sure Start, Early Years Provision and Childcare**

Promoting the physical, intellectual and social development of babies and young children; childcare initiatives; including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; evaluating the programme; Sure Start payments to the Department for Communities and Local Government to support Local Area Agreements; the administration of the Sure Start Unit; and associated non-cash items.

<b>3. Tackling child poverty and social exclusion by helping vulnerable children and young people and their families, to break</b>	<i>65,056,000* [7]</i>	0
--	------------------------	---

*\*Represents an overall reduction*



---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

**the cycle of deprivation and disadvantage through the Children's Fund**

Payments and grants to support people, funding preventative services, primarily for 5 to 13 year-olds, through local partnerships in line with the objectives of the Children's Fund; funding voluntary groups countering social exclusion and poverty amongst children and young people in line with the objectives of the Children's Fund; supporting voluntary groups and other organisations to promote and facilitate consultation, participation and representation of children and young people including the UK youth Parliament; Children's Fund Support for Pilot Local Area Agreements, monitoring and evaluating the Children's Fund; and associated non-cash items.

---

*\*Represents an overall reduction*

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

<b>TEACHERS' PENSION SCHEME (ENGLAND &amp; WALES)</b>	0	0
<b>1. Teachers' Pensions</b>	189,517,000	7,465,000*
Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.		
<b>OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS</b>	24,752,000 [8]	0
<b>1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting</b>	16,409,000 [9]	4,974,000

*\*Represents an overall reduction*

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

**improvement  
in the quality  
of education,  
skills and  
young people's  
care through  
independent  
inspection,  
regulation and  
reporting**

The registration and inspection of childcare, including child-minding and day care provision; social care services for children; children's homes, family centres, adoption and fostering services and agencies; the Children and Families Court Advisory and Support Service (CAFCASS); children's services in local authorities; maintained schools; independent schools and Independent Schools Inspectorate; initial teacher training; further education colleges and 14-19 provision; work-based learning and funded training; and adult and community learning; and

---

*\*Represents an overall reduction*

---

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

associated non-cash items.

<b>DEPARTMENT OF HEALTH</b>	325,188,000	535,537,000
-----------------------------	-------------	-------------

<b>1. Securing health care for those who need it</b>	2,152,782,000	121,201,000
--	---------------	-------------

Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (including general medical, general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS trusts and NHS foundation trusts, loans to NHS trusts and NHS foundation trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding special health authorities and other national bodies; forming, investing in or providing loans or guarantees to companies

---

*\*Represents an overall reduction*

---

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the  
Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

that will provide  
facilities or  
services to the  
NHS, provision  
of hospital  
financing for  
credit guarantee  
finance pilot  
projects;  
payments to  
local authorities  
for use in local  
area agreements;  
services  
provided to or  
on behalf of  
the Scottish  
Executive,  
National  
Assembly for  
Wales, and  
Northern Ireland,  
and associated  
non-cash items.

<b>2. Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health</b>	123,629,000	26,360,000
---	-------------	------------

Revenue  
and capital  
administration,  
including certain  
expenditure on  
behalf of the  
Department  
for Work and  
Pensions and  
the National  
Health Service  
in England;  
departmental  
agencies,  
centrally funded  
health and  
social services

---

*\*Represents an overall reduction*

---

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

(including non-departmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, research and development, information services for health and personal social services and health promotion activities; provision of personal social services (including grants to local authorities); payments to local authorities for use in local area agreements; medical treatment given to people from the United Kingdom in the European Economic Area and other countries; welfare food; Home Office

---

*\*Represents an overall reduction*

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

inspection of laboratories; grants in aid; payments and subscriptions to international organisations; education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; services provided to or on behalf of the Scottish Executive, National Assembly for Wales, Northern Ireland and the Medicines and Healthcare Products Regulatory Agency, and associated non-cash items.

<b>3. Office of the Independent Regulator for NHS Foundation Trusts</b>	1,350,000	0
---	-----------	---

Grant in Aid funding of the Office of the Independent Regulator for NHS Foundation Trusts.

<b>FOOD STANDARDS AGENCY</b>	18,800,000	0
------------------------------	------------	---

*\*Represents an overall reduction*

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

<b>1. Protecting and promoting public health in relation to food</b>	8,500,000	0
Administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for non-cash items; funding for Meat Hygiene Service.		
<b>DEPARTMENT FOR TRANSPORT</b>	2,254,680,000	43,400,000
<b>1. Promoting transport that works for everybody</b>	2,518,605,000	275,614,000
Ports and shipping services; the National Ports Council Pension and Compensation schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation services including costs relating to type approval testing of electronic screening devices for use in enforcing aviation provisions of the Railways and Transport		

*\*Represents an overall reduction*



---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

Safety Act 2003;  
support for  
and loans to  
National Air  
Traffic Services;  
the Highways  
Agency;  
payments to  
private consortia  
for design, build,  
finance and  
operate schemes;  
grants to local  
authorities,  
including the  
Greater London  
Authority and  
Merseyrail;  
payments  
to local  
authorities for  
the maintenance  
of de-trunked  
roads; capital  
grants to  
Regional  
Development  
Agencies  
for regional  
infrastructure  
and promotion,  
publicity and  
publications  
in support of  
the Highways  
Agency  
operations; the  
operation of  
the Dartford  
River crossing;  
compensation  
to private tolled  
undertakings for  
the imposition  
of VAT on tolls;  
loans and other  
expenditure  
relating to Other  
River Crossings;  
Bus Service  
Operator Grant;  
expenditure in

---

\*Represents an overall reduction

---

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

connection with the introduction of concessionary Bus Travel for older and eligible disabled people in England; Multi-Modal Studies; promoting efficiencies in sustainable distribution; support to nationalised transport industries; Powershift and CleanUp programmes; Transport Direct; royal travel; transport security; the Commission for Integrated Transport; trans-European network funds; costs relating to the PHARE programme; support for other minor transport services; compensation and pension costs relating to pre-DVLC local authority driver and licensing staff; grants and loans and other expenditure relating to the Driver and Vehicle Licensing Agency (trading fund); Driver and Vehicle Licensing

---

*\*Represents an overall reduction*

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

Agency, vehicle  
excise duty  
collection and  
enforcement  
related activities,  
development  
and operation  
of systems  
associated  
with licensing;  
Vehicle and  
Operator  
Services Agency  
(trading fund);  
Vehicle and  
Operator  
Services Agency  
enforcement;  
Driving  
Standards  
Agency (trading  
fund); Vehicle  
Certification  
Agency; Vehicle  
Certification  
Agency  
enforcement;  
speed and red  
light camera  
enforcement;  
grants to  
Railtrack; British  
Rail and London  
Underground;  
payments and  
loans under  
Section 63 of  
the Railways  
Act 1993 to  
Railtrack plc (in  
administration);  
PPP Arbiter;  
grants to the  
Strategic Rail  
Authority; the  
Channel Tunnel  
Rail Link; Cross  
London Rail  
Links Limited;  
National Freight  
Company travel  
concessions;

---

\*Represents an overall reduction

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the  
*Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

railway  
industry and  
National Freight  
Company  
pension funds;  
the British  
Transport Police;  
the Renewable  
Fuels Agency;  
payments  
and financial  
assistance  
in respect  
of railways  
and railways  
services under  
Section 6 of the  
Railways Act  
2005; accident  
investigation;  
research,  
development,  
statistics,  
censuses and  
surveys, safety  
and mobility,  
publicity,  
promotion and  
advice and  
publications,  
monitoring,  
consultancies,  
selling into  
wider markets,  
including export  
opportunities;  
subscriptions  
and contributions  
to international  
organisations;  
compensation;  
the  
administration  
and operation of  
the department;  
payments to the  
Department for  
Communities  
and Local  
Government in  
respect of certain  
central services;

---

*\*Represents an overall reduction*

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

the purchase,  
acquisition, hire,  
lease and rent of  
land, buildings,  
plant, equipment,  
machinery,  
vehicles  
and capital  
assets; special  
payments;  
the central  
management of,  
and delivery of  
services to, the  
Civil Service  
and wider public  
sector; and  
associated non-  
cash items.

<b>OFFICE OF RAIL REGULATION</b>	4,795,000	0
--	-----------	---

<b>DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT</b>	1,244,778,000 [10]	0
--	-----------------------	---

<b>1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions</b>	792,714,000 [11]	635,454,000
--	------------------	-------------

Housing revenue  
account subsidy;  
homelessness  
and rough  
sleepers;  
payment to  
the Housing  
Corporation;  
payments  
to the Audit  
Commission  
for registered  
social landlord  
inspections;  
disabled

---

\*Represents an overall reduction

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

facilities grant;  
best value  
in housing;  
home buying  
and selling;  
procurement  
efficiency and  
social housing;  
payments to  
local authorities  
in respect of  
Local Area  
Agreements; rent  
and leasehold  
services; national  
approved letting  
scheme; social  
housing mobility  
including  
choice-based  
local authority  
lettings; grants  
and payments  
for the licensing  
and safety rating  
of landlords;  
council tenant  
participation;  
housing  
transfers;  
regional housing  
boards advice;  
payments to  
Housing Action  
Trusts; the  
Supporting  
People  
programme;  
capital grants  
to local  
authorities for  
housing; Local  
Authority Social  
Housing Grant  
transitional  
compensation;  
payments to the  
Commission  
for Architecture  
and the Built  
Environment;  
payments to

---

*\*Represents an overall reduction*

---

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

the Academy  
for Sustainable  
Communities;  
charges by  
Valuation Offices  
in respect of  
Right to Buy;  
refurbishment  
and acquisition  
of gypsy sites;  
deprived  
neighbourhoods,  
including the  
New Deal for  
Communities  
programmes;  
payments to  
the Urban  
Regeneration  
Agency;  
payments to  
the Department  
for Business,  
Enterprise and  
Regulatory  
Reform for  
Regional  
Development  
Agencies and  
the London  
Development  
Agency;  
Groundwork;  
initiatives to  
accelerate  
the growth  
areas, including  
payments to  
development  
corporations  
and other  
local delivery  
agencies; support  
for infrastructure  
and associated  
works related  
to the Olympic  
Games; grants  
and payments  
for creating  
and improving  
parks and public

---

\*Represents an overall reduction

---

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation Act 2008 (repealed)*, SCHEDULE 2. (See end of Document for details)

---

spaces; co-ordinating strategy for dealing with abandoned vehicles; payments that derive from European Structural Funds Regulations; exchange rate losses and other losses relating to the European Regional Development Fund (ERDF) projects; Combined Universities of Cornwall; coalfields regeneration; planning; the Planning Inspectorate; fire and rescue services, including the grants paid to Chief Fire Officers' Association and measures to deal with the aftermath of terrorism; purchase of fire radio systems; payments and loans to the Fire Service College (trading fund); payments for provision of services to improve the efficiency and effectiveness of the fire service; Emergency Fire

---

*\*Represents an overall reduction*



---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

Service Closure  
costs; fire  
service pensions;  
fire service  
dispute(s);  
payments to  
Firebuy; work  
on improving  
race, gender and  
faith equalities;  
payments to  
the Community  
Development  
Foundation;  
Community  
Cohesion;  
mapping data  
and services;  
Ordnance  
Survey trading  
fund; regional  
assemblies;  
payments for  
the Mersey  
Basin Campaign;  
special grants  
paid under  
Section 31  
of the Local  
Government  
Act 2003;  
minor grants  
and payments  
in support  
of housing,  
planning,  
regeneration,  
liveability, urban  
design, building  
regulation,  
research,  
development,  
surveys;  
monitoring,  
statistics,  
advice and  
consultancies;  
initiatives to  
tackle areas of  
low demand  
housing;  
publicity,

---

\*Represents an overall reduction

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

promotion and publications; communications; Special Grants Programme support to voluntary bodies; subscriptions and contributions to international organisations; the residual functions of Property Services Agency (PSA); payments and loans in connection with the Queen Elizabeth II Conference Centre trading fund; the administration and operation of the department including the Government Offices; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; research; housing statistics, special payments; and associated non-cash items.

<b>2. Providing for effective devolved decision making within a national framework</b>	141,121,000	37,700,000
--	-------------	------------

*\*Represents an overall reduction*

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

Payments to  
the Valuation  
Office Agency  
for rating  
and valuation  
services;  
payments  
to the Audit  
Commission  
for Best Value  
inspections;  
revenue support  
grant and  
redistributed  
non-domestic  
rates to receiving  
authorities  
in England;  
repayment  
of excess  
contributions  
made by local  
authorities in  
respect of non-  
domestic rates  
in 2006-07 and  
previous years;  
preparation  
for the Greater  
London  
Authority and  
related bodies;  
Greater London  
Authority (GLA)  
general grant;  
intervention  
action and  
capacity  
building in local  
authorities; local  
Public Service  
Agreement  
(PSA)  
performance  
fund payments;  
special grants  
paid under  
Section 88B  
of the Local  
Government  
Finance Act

---

\*Represents an overall reduction

---

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

1988 and Section 31 of the Local Government Act 2003; Best Value grants to Parish Councils; grants to beacon councils; emergency financial assistance to local authorities; payments to bodies specified by the Secretary of State under Section 78 of the Local Government Finance Act 1988, and to the Commission for Local Administration in England; mapping and other costs associated with local government reviews and revisions to administrative and electoral boundaries following Parish and Electoral Commission reviews; grant-in-aid to the Standards Board for England and to the Valuation Tribunal Service; payments in respect of the capital element of contracts let under the private finance initiative; research, development,

---

*\*Represents an overall reduction*

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

surveys,  
 monitoring,  
 statistics,  
 advice and  
 consultancies;  
 publicity  
 promotion and  
 publications;  
 special  
 payments;  
 subscriptions  
 to the  
 Commonwealth  
 Local  
 Government  
 forum and  
 associated non-  
 cash items.

**HOME  
 OFFICE**

4,840,622,000\*  
 [12]

1,193,000

**1. Protecting  
 the public and  
 securing our  
 future**

4,705,903,000\*  
 [13]

336,853,000\*  
 [14]

Police; set-up  
 costs, loans and  
 investments in  
 the Forensic  
 Science Service;  
 registration  
 of forensic  
 practitioners;  
 emergency  
 planning; the  
 prevention and  
 treatment of  
 drug abuse;  
 crime reduction  
 and prevention;  
 regulation of  
 the private  
 security industry;  
 criminal justice  
 planning system  
 and other  
 services related  
 to crime; identity  
 cards; identity  
 management;  
 counter-terrorism

\*Represents an overall reduction

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

and intelligence;  
control of  
immigration  
and nationality;  
passports; work  
permits; support  
for asylum  
seekers, refugees  
(including  
the provision  
of loans) and  
VCS refugee  
organisations;  
firearms  
compensation  
and related  
matters;  
claims by local  
authorities for  
the Kosovan  
evacuees special  
grant; support to  
local authorities;  
payments to  
local authorities  
in respect of  
Local Area  
Agreements;  
payments  
to other  
Government  
departments;  
payments  
of grant and  
grant-in-aid to  
organisations  
promoting  
Home Office  
objectives,  
(including Non-  
Departmental  
Public  
Bodies); the  
administration  
and operation of  
the department;  
and associated  
non-cash items.

**ASSETS  
RECOVERY  
AGENCY**

4,109,000

0

---

*\*Represents an overall reduction*

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

<b>1. Helping to reduce crime by recovering the proceeds of crime through criminal confiscation, civil recovery and taxation</b>	2,456,000	3,263,000
--	-----------	-----------

Payments and expenses related to investigation, litigation and enforcement of referred cases from law enforcement agencies, expenses for the development and delivery of specialist training courses in financial investigation and other associated asset identification and recovery, payments and expenses relating to the merger between the Agency and the Serious Organised Crime Agency and National Police Improvement Agency, expenses related to the administration and management of the service provision and associated non-cash items.

<b>CHARITY COMMISSION</b>	1,201,000	0
---------------------------	-----------	---

*\*Represents an overall reduction*

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

<b>1. Giving the public confidence in the integrity of charity</b>	4,100,000		1,200,000
Administration, capital expenditure and associated non-cash items.			
<b>MINISTRY OF JUSTICE</b> <sup>[15]</sup>		6,554,730,000	0
		<sup>[16]</sup>	
<b>1. To promote the development of a modern, fair, cost effective and efficient system of justice for all</b>	5,653,031,000		549,480,000
	<sup>[17]</sup>		<sup>[18]</sup>
HQ and associated offices; administration of the Judicial Pension Scheme, administration of the Office of the Information Commissioner and the Judicial Appointments Commission; HM Courts Service and associated activities including fine income netting off and asset recovery incentive scheme, pre-1990 loan charges debt payments, Justices Clerks' Societies, grants in relation			

---

*\*Represents an overall reduction*

---



---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

to the Debt  
Programme and  
Better Dispute  
Resolution  
project, Wider  
Markets  
Initiatives;  
Section 31  
grants to Local  
Authorities;  
the Public  
Guardianship  
Office; Official  
Solicitor and  
Public Trustee;  
Courts Funds  
Office; Legal  
Aid paid through  
the Criminal  
Defence Service  
and Community  
Legal Service,  
administration  
for the Legal  
Services  
Commission;  
payment of  
Grant and  
grant in aid to  
organisations  
promoting  
Ministry  
of Justice  
objectives  
including  
NDPBs,  
administration  
of central  
government  
tribunals via  
the Tribunals  
Service; costs  
paid from  
central funds;  
the Appellate  
Committee of the  
House of Lords  
and the Judicial  
Committee of the  
Privy Council;  
costs in relation  
to constitutional

---

\*Represents an overall reduction

---

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

offices;  
democracy and  
constitution,  
human rights  
workshops  
and surveys;  
promotion of  
information  
rights; electoral  
policy; research  
into constitution  
settlement/  
devolution;  
European and  
international  
judicial policy;  
EU Presidency  
events; Judicial  
Exchange  
programmes;  
research on  
behalf of the  
British Institute  
of International  
and Competition  
Law;  
Constitutional  
education  
programmes  
within schools;  
costs in relation  
to the policy  
on the conduct  
of all national  
elections and  
referendums  
in the UK and  
local elections;  
referendums  
in England  
and Wales  
(except mayoral  
Referendums  
in Wales);  
proposals under  
the Electoral  
Administration  
Bill, including  
the establishment  
and maintenance  
of the Co-  
ordinated on-

---

\*Represents an overall reduction

---

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

line record  
of Electors  
(CORE); funding  
of voting  
pilots policy  
on coroner  
and cremation  
services;  
support to Local  
Authorities  
for additional  
coroner work,  
payments in  
relation to the  
royal inquest,  
applications for  
exhumations,  
cremating  
repatriated  
remains and the  
closing of burial  
grounds; other  
legal services,  
joint initiatives  
in the Criminal  
Justice System,  
Criminal Policy  
and Programmes  
including  
offender  
programmes  
and the National  
Probation  
Service; the  
prevention and  
treatment of  
drug abuse;  
crime reduction  
and prevention;  
Criminal Injuries  
Compensation;  
counter terrorism  
and intelligence;  
payments to  
local authorities  
in respect  
of local area  
agreements,  
secure  
accommodation  
placements;  
Prisons, Prison

---

*\*Represents an overall reduction*

---

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

Service Colleges,  
the Parole Board,  
Youth Justice  
Board, grants  
to 'Prisoners  
abroad', welfare  
to work schemes;  
payments  
to other  
government  
departments and  
associated non-  
cash items.

<b>2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government</b>	397,298,000	635,000
---	-------------	---------

Administration;  
the Boundary  
Commission  
for Scotland,  
payments  
of a grant to  
the Scottish  
Consolidated  
Fund; and  
associated non-  
cash items.

<b>3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of</b>	129,813,000	0
--	-------------	---

---

*\*Represents an overall reduction*

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

**the devolution settlement in Wales**

Administration; Lord Lieutenants' expenditure; payments of a grant to the Welsh Consolidated Fund; and associated non-cash items.

**MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME[19]**

0

0

**1. Judicial Pensions Scheme**

3,497,000

1,065,000\*

Pensions etc, in respect of members of the judicial pensions scheme; and for other related services.

**NORTHERN IRELAND COURT SERVICE**

16,661,000 [20]

0

**1.Supporting the effective and efficient administration of justice in Northern Ireland**

20,241,000 [21]

3,000,000

Operation of the courts; Pensions Appeal Tribunal; Office of the Social Security and Child Support Commissioners;

\*Represents an overall reduction

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

the Traffic  
 Penalty Tribunal;  
 the Northern  
 Ireland Valuation  
 Tribunal;  
 Criminal Injuries  
 Compensation  
 Appeals Panel  
 Northern Ireland;  
 policy and  
 legislation;  
 accommodation  
 services; grants  
 to sundry bodies  
 and associated  
 non-cash items;  
 grant of funding  
 for the provision  
 of publicly  
 funded legal  
 services; grant in  
 aid to support the  
 administration  
 of the Northern  
 Ireland Legal  
 Services  
 Commission;  
 grant in aid  
 to support the  
 administration  
 of the Northern  
 Ireland Judicial  
 Appointments  
 Commission  
 and costs  
 associated with  
 the XVII World  
 Congress of the  
 International  
 Association  
 of Youth and  
 Family Judges  
 and Magistrates;  
 and associated  
 non-cash costs.

**THE  
 NATIONAL  
 ARCHIVES**

2,411,000

0

**1. Promoting  
 the study of  
 the past in**

1,000

5,141,000

*\*Represents an overall reduction*

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

**order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and advice across government**

Payments for expenditure on administration and operational associated non-cash costs.

<b>CROWN PROSECUTION SERVICE</b>	23,895,000	0
----------------------------------	------------	---

<b>1. Increasing public</b>	23,895,000	13,400,000
-----------------------------	------------	------------

*\*Represents an overall reduction*

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

**confidence in  
the criminal  
justice system  
through fair,  
firm and  
effective  
prosecutions**

Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.

**SERIOUS  
FRAUD  
OFFICE**

17,445,000

0

**1. Reducing  
fraud and the  
cost of fraud  
and delivering  
justice and the  
rule of law**

15,345,000

300,000

Administration, investigation, prosecution and associated non-cash items.

**HM  
PROCURATOR  
GENERAL  
AND  
TREASURY  
SOLICITOR**

1,583,000

0

**1. Providing  
comprehensive**

2,095,000

3,000,000

*\*Represents an overall reduction*



*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

**and competitive  
legal services  
to government  
departments  
and publicly  
funded bodies**

Expenditure  
by the HM  
Procurator  
General and  
Treasury  
Solicitor's  
Department  
comprising  
the Treasury  
Solicitor's  
Department  
Agency, the  
Attorney  
General's Office  
and HM Crown  
Prosecution  
Service  
Inspectorate on  
administration,  
costs and fees  
for legal and  
related services,  
residual matters  
following the  
closure of the  
Government  
Property  
Lawyers Agency  
and associated  
non-cash items.

<b>REVENUE AND CUSTOMS PROSECUTIONS OFFICE</b>	3,383,000	0
--	-----------	---

<b>1. The effective and efficient prosecution of cases in accordance with the Code for Crown Prosecutors</b>	2,183,000	3,491,000
--	-----------	-----------

*\*Represents an overall reduction*

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

Administration  
and legal costs  
of prosecuting  
cases by the  
Revenue and  
Customs  
Prosecutions  
Office and  
associated non-  
cash items.

**MINISTRY OF  
DEFENCE**

3,052,790,000

839,646,000

**1. Provision  
of Defence  
Capability**

2,021,563,000

259,636,000  
[22]

Personnel costs  
of the Armed  
Forces and their  
reserves and  
cadet forces  
and personnel  
costs of Defence  
Ministers and  
of civilian staff  
employed by  
the Ministry  
of Defence;  
movements;  
charter of ships;  
logistic services  
for the Armed  
Forces; repair,  
maintenance,  
stores and  
supply services;  
associated  
capital facilities  
and works;  
contractors'  
redundancy  
cost; plant and  
machinery;  
nuclear warhead  
and fissile  
material  
programme;  
procurement,  
including  
development  
and production

*\*Represents an overall reduction*

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

of equipment and weapon systems for the Armed Forces; purchases for sale abroad; research etc. by contract; sundry procurement services including those on repayment terms; land and buildings works services; contingent liabilities; services provided by other Government departments; sundry services; subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence related purposes and UK youth community projects; set-up costs and loans to, and income from, Trading Funds; and other associated non-cash items.

<b>2. Operations and Peace Keeping</b>	2,337,500,000	24,034,000
--	---------------	------------

Conflict prevention, early warning, crisis management, conflict

---

*\*Represents an overall reduction*

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

resolution/  
 peacemaking,  
 peacekeeping  
 and  
 peacebuilding  
 activity and  
 on associated  
 strengthening of  
 international and  
 regional systems  
 and capacity; and  
 other associated  
 non-cash items.

<b>3. War Pensions and Allowances, etc</b>	3,000,000	0
--	-----------	---

Pensions and other payments/allowances for disablement or death arising out of war or service in the Armed Forces after 2 September 1939, awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern Prisoners of War) or their surviving spouse and pensions and other payments in respect of service in the Armed Forces at other times; and other associated non-cash items.

<b>ARMED FORCES RETIRED PAY, PENSIONS ETC</b>	150,000,000	0
---	-------------	---

*\*Represents an overall reduction*

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

<b>1. Armed Forces retired pay, pensions etc</b>	500,000,000		11,571,000*
Payment of retired pay, pensions and lump sums benefits and associated non-cash items to persons covered by the scheme.			
<b>FOREIGN AND COMMONWEALTH OFFICE</b>		280,995,000	5,300,000
<b>1. Promoting internationally the interests of the UK and contributing to a strong world community</b>	71,556,000		82,830,000
Expenditure by the Foreign and Commonwealth Office (FCO), including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations; grants in aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments			

---

\*Represents an overall reduction

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade; on grant in aid to the BBC World Service for broadcasting and to the British Council; the refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.

**2. Conflict prevention**

116,302,000

5,000,000

Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity.

*\*Represents an overall reduction*

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

<b>DEPARTMENT FOR INTERNATIONAL DEVELOPMENT</b>	33,848,000	21,000,000
---	------------	------------

<b>1. Eliminating poverty in poorer countries</b>	53,704,000	761,000
---	------------	---------

Development and humanitarian assistance under the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital subscriptions and other contributions, including payments under guarantee to multilateral development banks, UN, Commonwealth and other international and regional bodies; emergency, refugee and other relief assistance; grants in lieu of pensions in respect of overseas service; global environment assistance; costs relating to investments in public

---

*\*Represents an overall reduction*

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

corporations and private sector companies; payments (under the authority of the European Communities Act 1972) to certain beneficiaries and former beneficiaries of the Gibraltar Social Insurance Fund; administration, related capital expenditure and other administrative costs; and associated non-cash items.

<b>2. Conflict Prevention</b>	12,967,000	0
-------------------------------	------------	---

Conflict prevention, early warning, crisis management, conflict resolution/peacemaking and peacebuilding activity and on associated strengthening of international and regional systems and capacity; post-conflict reconstruction programmes, including administration and related capital expenditure; and associated non-cash items.

---

*\*Represents an overall reduction*



*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

<b>DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION</b>	0	0
<b>1. Overseas superannuation</b>	1,400,000	0
Pension and superannuation payments, grants and compensation payments, etc. in respect of overseas services; pensions for beneficiaries of certain former overseas pensions funds for which the UK assumed responsibility; contributions to pensions funds guaranteed by the UK; refunds of contributions made by overseas governments; war service credit; and associated non-cash items.		
<b>DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM[23]</b>	1,623,181,000* [24]	2,634,000 [25]
<b>1. Increasing UK competitiveness</b>	646,514,000 [26]	1,012,755,000 [27]
Promotion of enterprise,		

\*Represents an overall reduction

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

innovation  
and increased  
productivity  
delivered  
through market  
solutions  
designed to  
meet market  
imperfections  
identified within  
the portfolios  
of international  
trade and  
investment,  
regional  
investment,  
enterprise for  
small firms  
and people &  
skills; support  
for business,  
including  
support for  
specific  
industries; small  
businesses,  
regional  
programmes  
and programmes  
to promote  
research and  
development,  
best practice  
and sustainable  
development;  
promotion of  
strong, fair and  
competitive  
markets at home  
and abroad  
including fair  
and effective  
legal and  
regulatory  
frameworks  
and delivering  
regulatory  
reform; measures  
to protect  
investors,  
measures to  
promote the

---

*\*Represents an overall reduction*

---

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

interests of  
consumers,  
support for  
employment  
relations  
programmes  
and measures  
to promote  
a skilled and  
flexible labour  
market; support  
for energy-  
related activities  
including  
measures related  
to regulation,  
civil emergency  
planning,  
environmental  
remediation and  
support for new  
and sustainable  
energy sources,  
global threat  
reduction  
programmes  
associated with  
nuclear, chemical  
and biological  
capabilities  
in the Former  
Soviet Union and  
other countries;  
the efficient  
management  
and discharge  
of liabilities  
falling to the  
Department  
including  
nuclear waste  
management and  
decommissioning  
and liabilities  
in respect of  
former coal and  
shipbuilding  
industry  
employees;  
exchange  
risk and other  
guarantee losses;

---

\*Represents an overall reduction

---

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

subscriptions  
to international  
organisations  
and fulfilment  
of international  
treaty  
obligations;  
payments  
to other  
Government  
Departments and  
the Devolved  
Administrations  
in relation to  
programmes  
supporting  
BERR  
objectives;  
support for  
Government  
Offices; grants  
and grants-in-aid  
to organisations  
supporting  
BERR  
objectives,  
including Non-  
Departmental  
Public Bodies;  
financial  
assistance  
including the  
provision of  
credit facilities  
to public  
corporations  
including  
Ofcom;  
managing the  
Government's  
shareholder  
interest in  
Royal Mail,  
British Energy,  
BNFL, UKAEA,  
Royal Mint,  
Partnerships and  
Actis; funding of  
the department's  
executive  
agencies;  
issuing budgets

---

*\*Represents an overall reduction*

---

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

and making  
payments  
to Regional  
Development  
Agencies, to  
which other  
government  
departments  
will contribute  
by supplying  
resources which  
BERR will  
appropriate in  
aid; payments to  
local authorities  
in respect  
of schemes  
supporting better  
regulation and  
New Burdens  
responsibilities;  
miscellaneous  
programmes  
including  
payments in  
respect of  
claims for the  
restitution of  
the property of  
victims of Nazi  
persecution;  
compensation  
for distant water  
trawlermen  
and assistance  
to redundant  
steelworkers  
and dismissed  
miners;  
departmental  
administration  
costs and a  
share of the  
administration  
costs of UK  
Trade &  
Investment;  
payments  
towards the  
expenses of  
the Office of  
Manpower

---

*\*Represents an overall reduction*

---

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

Economics;  
associated  
noncash items.

**2. Increasing  
scientific  
excellence in  
the UK and  
maximising its  
contribution to  
society**

3,019,377,000\*  
[28]

1,000,000\* [29]

Research  
Councils; the  
Royal Society;  
the Royal  
Academy of  
Engineering;  
the British  
Academy; Office  
of Science and  
Innovation  
initiatives;  
nuclear fusion;  
the Cambridge/  
Massachusetts  
Institute of  
Technology;  
the University  
Challenge  
Fund; the Joint  
Infrastructure  
Fund; the  
Science  
Research  
Investment  
Fund; Foresight  
Link Awards;  
the Department  
for Education  
and Skills, for  
the Higher  
Education  
Innovation Fund;  
exploitation  
of discoveries  
at public  
sector research  
establishments;  
the Foreign and  
Commonwealth  
Office for  
Dorothy

---

\*Represents an overall reduction

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

Hodgkin Scholarships; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; capital and administration costs of the Office of Science and Innovation and associated non-cash items.	8,888,000	0
<b>UK TRADE &amp; INVESTMENT</b>		
<b>1. To</b> <b>enhance the</b> <b>competitiveness</b> <b>of companies in</b> <b>the UK through</b> <b>overseas</b> <b>trade and</b> <b>investments;</b> <b>and attract a</b> <b>continuing high</b> <b>level of quality</b> <b>foreign direct</b> <b>investment</b>	1,000	600,000
Trade development and promotion and inward investment, including grants to the Regional Development Agencies (RDAs), associated capital and other related expenditure and associated non- cash items.	1,000	0
<b>DEPARTMENT FOR</b>		

*\*Represents an overall reduction*

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

**BUSINESS,  
ENTERPRISE  
AND  
REGULATORY  
REFORM:  
UKAEA  
PENSION  
SCHEMES<sup>[30]</sup>**

<b>1. Effective Management of UKAEA Pension Schemes</b>	1,000	0
---	-------	---

Payment of pensions, etc., to members of the United Kingdom Atomic Energy Authority superannuation schemes and the related expenditure and associated non-cash items.

<b>EXPORT CREDITS GUARANTEE DEPARTMENT</b>	1,000	0
--	-------	---

<b>2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports</b>	1,000	15,999,000
--	-------	------------

Export Credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance,

---

*\*Represents an overall reduction*



---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

residual commitments under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio, and on associated non-cash items.

**OFFICE OF GAS AND ELECTRICITY MARKETS**

2,000

0

**1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry and expenditure in connection with environmental programmes**

702,000 [31]

2,454,000

Administrative and operational costs, payments to BERR, co-operation with international regulators, administration of energy efficiency and other environmental schemes, and associated non-cash items.

**2. Expenditure in connection with environmental programmes**

700,000\* [32]

2,100,000\*

---

\*Represents an overall reduction

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

Administration  
of energy  
efficiency  
and other  
environmental  
schemes and  
associated non-  
cash items.

**POSTAL  
SERVICES  
COMMISSION**

1,517,000

0

**DEPARTMENT  
FOR  
ENVIRONMENT,  
FOOD AND  
RURAL  
AFFAIRS**

2,000

10,014,000

**1. Ensuring  
that consumers  
benefit from  
competitively  
priced food,  
produced to  
high standards  
of safety;  
environmental  
care and animal  
welfare from  
a sustainable,  
efficient food  
chain, to  
contribute  
to the well  
being of rural  
and coastal  
communities  
and funding  
aspects of  
the Common  
Agricultural  
Policy  
and Rural  
Development  
Programme  
England  
Guarantee  
Section as  
economically,  
efficiently and**

13,342,000

10,625,000

*\*Represents an overall reduction*

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

**effectively as possible.**

Environmental protection; support for measures which improve local environmental quality; pollution emergency response services; flood and coastal protection and land drainage; water partnership supply and sewerage services, including national security; to increase UK's environment decontamination capabilities involving chemical, biological or radiological materials; support to the environmental protection industry for environmental technology and for measures to promote sustainable development; measures to reduce carbon dioxide emissions and improve energy efficiency, security and environmental practice, botanical services; radon

---

*\*Represents an overall reduction*

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

measurement  
and support of  
remedial works  
campaigns;  
support for  
agriculture in  
special areas;  
food safety  
and hygiene;  
support for rural  
and regional  
development;  
assistance to  
production;  
marketing and  
processing in  
the agriculture,  
fisheries and  
food industries;  
assistance to  
the residual  
Milk Marketing  
Board;  
emergency  
and strategic  
food services;  
plant health;  
support for the  
fishing industry;  
compensation  
payments to  
producers;  
grants and other  
financial support  
to voluntary  
bodies; support  
for measures  
to stimulate  
sustainable  
consumption  
of goods and  
services;  
countryside  
management  
and stewardship;  
conservation;  
national parks  
grants; support  
of countryside  
and wildlife  
initiatives;  
animal health

---

*\*Represents an overall reduction*

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

and welfare;  
emergency  
measures,  
including foot  
and mouth  
eradication and  
compensation  
schemes;  
other services  
including  
emergency  
measures in  
relation to  
BSE; grant-  
in-aid to Non-  
Departmental  
Public Bodies  
and subsidy  
to Public  
Corporations;  
subscriptions  
and contributions  
to international  
organisations;  
surveys,  
monitoring,  
statistics,  
advice and  
consultancies;  
publicity,  
promotion,  
awareness and  
publications;  
commissioned  
and departmental  
research and  
development;  
specialist  
support services,  
management and  
development  
of staff, other  
departmental  
administration  
costs, regional  
restructuring  
costs; EU  
receipts;  
giving effect  
in the United  
Kingdom to  
the agricultural

---

*\*Represents an overall reduction*

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

support provisions of the Common Agricultural Policy and Rural Development Programme England of the European Union including compensation payments to producers and support for agriculture in special areas; management of inland waterways by British Waterways Board; consumer representation and other functions under the Water Act 2003; funding through Local Area Agreements, and associated non-cash costs.

<b>FORESTRY COMMISSION</b>	9,104,000	0
----------------------------	-----------	---

<b>1. To implement the programmes of the England Forestry Strategy</b>	8,994,000	0
--	-----------	---

Deliver the social, environmental and economic programmes of the England Forest Strategy, connected to the distinctive needs of the Regions, through

---

*\*Represents an overall reduction*

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

the promotion of forestry: and by managing the Commission's estate regulating planting and felling and offering incentives.

<b>2. To take the lead in development and promotion of sustainable forest management and to support its achievement nationally</b>	810,000	0
--	---------	---

Provide advice and support to the UK government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests from pests and disease.

<b>WATER SERVICES REGULATION AUTHORITY</b>	870,000	0
--	---------	---

---

*\*Represents an overall reduction*

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

<b>1. Regulation of the Water Industry</b>	1,000	1,190,000
Administrative and operational costs and provision of customer representation and associated non-cash items.		
<b>DEPARTMENT FOR CULTURE, MEDIA AND SPORT</b>	167,587,000	40,000,000
<b>1. Improving the quality of life through cultural and sporting activities</b>	161,411,000	11,506,000 [33]
Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts and sports bodies and schemes; the Royal Palace and Parks; historic buildings, ancient monuments and sites, certain public buildings, and national heritage and architecture,		

*\*Represents an overall reduction*



---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

and VAT grant scheme for memorials; listed places of worship scheme; promotion of tourism; support to film bodies and projects; sponsorship of the music industry; the Welsh Fourth Channel Authority; the Office of Communications and certain broadcasting services and schemes; alcohol, gambling, film and video licensing; related research, surveys and other services; central administration costs; expenses of the National Lottery Commission; commemorative services, memorials and Royal funerals; support for the provision of humanitarian assistance to those affected by major disasters; costs to support delivery of the Olympic Games 2012; expenses of Privatising the Tote and associated non-cash items.

---

\*Represents an overall reduction

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the  
 Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

<b>DEPARTMENT FOR WORK AND PENSIONS</b>	1,768,223,000 [34]	2,776,000*
<b>1. Ensuring the best start for all children and ending child poverty in 20 years</b>	147,719,000 [35]	1,994,000
<p>The administration of the child support system; preliminary work relating to the Child Maintenance Enforcement Commission; and associated non-cash items.</p>		
<b>2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need</b>	638,783,000 [36]	36,724,000*
<p>Assessment of entitlement to, calculation and payment of social security benefits to people of working age in accordance with the prevailing legislation and regulations; earnings top up pilot; job grant; back to work bonus; compensation payments to</p>		

\*Represents an overall reduction

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

the National Insurance Fund in respect of Statutory Sick and Statutory Maternity Pay; the provision of training and assessment programmes for adults; the promotion of enterprise and the encouragement of self employment; help for unemployed people and disability rights; administration costs of payments and loans made from the Social Fund; measures to help people, particularly those on welfare and at a disadvantage in the labour market, into work; National Employment Panel; the administration of, and where appropriate, the payment of allowances to people participating in the Welfare to Work programme, the Job Transition service and other employment programmes, pilot programmes and

---

*\*Represents an overall reduction*

---

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

new measures to help people into work; temporary subsidies to employers; payments and grants to private, public and voluntary bodies and local authorities towards the provision of supported employment or employment programmes; a Grant in Aid to Working Ventures UK; a Grant in Aid and the provision of a temporary loan facility to Remploy Ltd; assistance and advice on employment service and labour market issues to international organisations; research; publicity; development of the Employment Support Allowance; subsidies to housing, billing, levying and local authorities towards the costs incurred in administering the Housing Benefit and/or Council Tax Benefit schemes; rent rebate; rent allowance;

---

*\*Represents an overall reduction*

---

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

Council Tax  
Benefit;  
payments in  
respect of anti-  
fraud and similar  
administrative  
measures;  
discretionary  
housing  
payments;  
compensation  
for sufferers, or  
their dependants,  
of certain dust  
related diseases;  
The Rent  
Service Agency;  
the Health  
and Safety  
Commission  
(HSC) /  
Executive (HSE)  
and the Health  
and Safety  
Laboratory  
(HSL); grants  
to further health  
and safety in the  
workplace; the  
administration  
costs of the  
Work, Welfare  
and Equality  
Client Group;  
payments for  
education;  
training and  
employment  
projects assisted  
by the European  
Union and  
refunds to  
the European  
Union; the UK  
subscription to  
the International  
Labour  
Organisation;  
other  
international  
educational  
programmes;

---

\*Represents an overall reduction

---

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

payments in respect of Local Area Agreements; measures to promote financial inclusion; contribution towards the costs of setting up the Commission for Employment and Skills; and associated non-cash items.

**3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners**

5,275,320,000  
[37]

725,000\*

Assessment of entitlement to, calculation and payment of social security benefits to pensioners and to customers abroad in accordance with the prevailing legislation and regulations; sums payable to fund payments and loans made by the Social Fund; the administration costs of payments and loans made from the Social Fund; costs associated with the collapse of

---

\*Represents an overall reduction

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

private pension schemes; expenditure to assist people to make plans for their retirement; research into pensions; private pensions industry regulatory work; the administration of pilot programmes; programmes and new measures to help improve independence and social inclusion of older people; grants to voluntary bodies and local authorities towards the needs of older people; Grants in Aid to the Centre for Policy on Ageing, to the Pensions Advisory Service, to the Pension Protection Fund, to the Pensions Regulator, to the Office of the Pensions Ombudsman, to the Pensions Protection Fund Ombudsman, to the Personal Accounts Delivery Authority and for the administration costs of Better

---

*\*Represents an overall reduction*

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

Government for Older People; payments made to the BBC in respect of over 75s free TV licence scheme; expenditure in respect of the Pensions Regulator, the Financial Assistance Scheme and preliminary work relating to the Personal Accounts Delivery Authority; payment of the General Levy to the Pensions Regulator in respect of Public Sector Pensions Schemes; and associated non-cash items.

**4. Improve the rights and opportunities for disabled people in a fair and inclusive society**

466,561,000  
[38]

1,284,000

Assessment of entitlement to, calculation and payment of social security benefits to people with disabilities and their carers in accordance with the prevailing legislation and regulations; a Grant to Motability;

*\*Represents an overall reduction*



*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

Grant in Aid to the Independent Living Fund; and associated non-cash items.

<b>5. Corporate contracts and support services</b>	212,494,000* [39]	734,000* [40]
--	----------------------	---------------

Corporate administration; measures to promote financial inclusion; collecting debt arising from overpayments of benefit and on behalf of other public and private sector bodies; and associated non-cash items.

<b>NORTHERN IRELAND OFFICE</b>	166,630,000 [41]	68,511,000 [42]
--------------------------------	---------------------	-----------------

<b>1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing</b>	177,807,000 [43]	1,564,000 [44]
--	---------------------	----------------

\*Represents an overall reduction

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

**crime;  
maintaining  
a secure and  
humane prison  
service and  
reducing the  
risks of re-  
offending**

Expenditure  
on central  
administrative  
services;  
expenditure on  
Head of State  
related costs;  
VIP visits to  
Northern Ireland;  
the Bloody  
Sunday Inquiry;  
Reviews and  
Commissions  
arising from the  
Good Friday  
Agreement;  
expenditure  
on political  
development  
and inquiries;  
expenditure  
on Victims of  
the Troubles;  
expenditure  
arising from the  
Northern Ireland  
Act 1998 and the  
Northern Ireland  
Act 2000;  
expenditure  
arising from  
elections;  
forensic services;  
services related  
to crime;  
criminal justice  
including  
juvenile justice  
services;  
probation and  
after-care; state  
pathology;  
Crown

---

*\*Represents an overall reduction*

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

prosecution  
and other  
legal services;  
compensation  
schemes;  
European Union  
peace and  
reconciliation  
projects  
and certain  
other grants;  
implementation  
of the  
Independent  
Commission on  
Police findings;  
security;  
the Police  
Ombudsman;  
Access Northern  
Ireland; the  
Independent  
Assessor  
of Military  
Complaints  
Procedures in  
Northern Ireland;  
the Parades  
Commission;  
arms  
decommissioning;  
policing; prisons  
including the  
Prison Service  
and the Prisoner  
Ombudsman;  
the Northern  
Ireland Law  
Commission and  
associated non-  
cash items.

<b>HM</b>	29,409,000 [45]	0
<b>TREASURY</b>		
<b>(REVISED)</b>		

<b>1. Raising the rate of sustainable growth and achieving rising prosperity and a better quality</b>	10,045,000 [46]	15,250,000
---	-----------------	------------

*\*Represents an overall reduction*

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

**of life, with  
economic and  
employment  
opportunities  
for all**

Economic,  
financial  
and related  
administration,  
including  
group shared  
services; grants  
in aid to four  
Parliamentary  
bodies; expenses  
in connection  
with honours  
and dignities;  
a grant in aid  
to the Statistics  
Commission  
and spending in  
connection with  
the establishment  
of the Statistics  
Board;  
expenditure  
of the Debt  
Management  
Office, including  
administration  
of carbon  
dioxide emission  
reduction  
schemes;  
payments under  
an indemnity  
guarantee in  
respect of  
Paymaster;  
expenditure on  
administration  
of Treasury  
related bodies;  
compensation  
payments  
arising from gilt  
administration;  
cost of capital  
charges on  
the Treasury's

---

*\*Represents an overall reduction*

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

investment  
in the Bank  
of England;  
payments  
to other  
government  
departments;  
costs and income  
related to  
investment in  
and financial  
assistance to  
Northern Rock;  
and associated  
non-cash items.

<b>2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage</b>	3,074,000	0
--	-----------	---

Manufacture,  
storage and  
distribution of  
coinage for use  
in the United  
Kingdom;  
actions to protect  
the integrity of  
coinage; and  
associated non-  
cash items.

<b>3. Obtaining the best value for money from Government's commercial relationships on a sustainable basis</b>	8,492,000	3,799,000
--	-----------	-----------

Administration  
and other  
related costs of  
the Office of  
Government  
Commerce  
and OGC  
buying solutions;

*\*Represents an overall reduction*

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

management  
and disposal  
of surplus civil  
estate; costs and  
income from  
investment and  
loans to OGC  
buying solutions;  
and associated  
non-cash items.

<b>HM REVENUE AND CUSTOMS</b>	470,717,000	0
---------------------------------------	-------------	---

<b>1.</b>	111,840,000	96,545,000
-----------	-------------	------------

**Administering  
the tax and  
customs control  
systems fairly  
and efficiently  
and making  
it as easy as  
possible for  
individuals and  
businesses to  
understand  
and comply  
with their  
obligations and  
receive their tax  
credit and other  
entitlements**

Administration  
and the  
associated non-  
cash items  
incurred in the  
management  
and collection  
of the direct and  
indirect taxes,  
duties and levies,  
new tax credits  
and National  
Insurance  
Contributions;  
Child Benefit  
and the Child  
Trust Fund,  
Shipbuilders'  
Relief, Money

*\*Represents an overall reduction*

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

Laundering  
regulatory  
regime, the  
National  
Insurance Funds  
for Great Britain  
and Northern  
Ireland; OPG  
and government  
banking services;  
National  
minimum wage;  
collection of  
student loans;  
the operation of  
customs controls  
including  
prohibitions  
and restrictions;  
the provision  
of trade  
information;  
the provision of  
Capital Grants  
for Excise Tax  
Stamps; the  
provision of  
resources to  
independent  
investigatory  
bodies (including  
the HMIC, IPCC  
and the police  
authorities) to  
facilitate the  
independent  
inspection of  
professional  
standards within  
the Department,  
the investigation  
of allegations  
of misconduct  
or criminal  
activities by  
Departmental  
staff and  
fulfilment  
of reciprocal  
complaints  
investigation  
arrangements

---

\*Represents an overall reduction

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

with police authorities; the provision of incentive payments for e-filing; payments in respect of the Customs National Museum; grants to the voluntary and community sector; providing the business link portal; air travel carbon-offsetting; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies including any assistance with investigations into terrorist incidents, and overseas tax administration.

**4. Making payments of rates to Local Authorities on behalf of certain bodies**

1,000

2,059,000\* [47]

Rates paid by Her Majesty's Revenue and Customs in respect of non-domestic property occupied by accredited representatives of Commonwealth

*\*Represents an overall reduction*



*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

and foreign countries and certain international organisations and associated non-cash items.

**5. Payments of Child Benefit and Child Trust Fund endowments**      139,538,000      0

Payments of Child Benefit, Child Trust Funds and associated non-cash items.

**NATIONAL SAVINGS AND INVESTMENTS**      5,000,000      0

**1. Reducing the costs to the taxpayer of government borrowing now and in the future**      5,000,000      700,000

Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.

**OFFICE FOR NATIONAL STATISTICS**      14,888,000 [48]      0

**1. Providing statistical and registration services**      13,613,000 [49]      12,337,000

Collection, preparation and dissemination of economic,

*\*Represents an overall reduction*

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

social, labour market and other statistics; preparatory work required to implement the Statistics and Registration Service Act (2007); register services, departmental administration and associated non-cash items.

**GOVERNMENT ACTUARY'S DEPARTMENT**

222,000

0

**1. Providing an actuarial consultancy service**

222,000

222,000\*

Administration costs incurred in providing an actuarial consultancy service to Government and to other clients principally in the public sector, advising mainly on social security and pension schemes, population and other statistical studies and supervision of insurance and associated non-cash items.

**CABINET OFFICE**

13,882,000 [50]

3,000

**1. Supporting the Prime Minister's Office closely**

8,937,000\* [51]

1,220,000\*

*\*Represents an overall reduction*

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

**in ensuring  
the delivery of  
Government  
objectives**

The Prime  
Minister's  
Office; the  
Offices of the  
Chancellor of  
the Duchy of  
Lancaster and  
Ministers in the  
Cabinet Office  
and the Secretary  
of the Cabinet  
and Head of  
the Home  
Civil Service;  
Parliamentary  
Counsel Office;  
Government  
Communication;  
Civil Service  
Capabilities  
Group;  
Transformational  
Government;  
Economic  
and Domestic  
Secretariat;  
European  
Secretariat;  
Security,  
Intelligence  
and Resilience;  
Defence and  
Overseas  
Secretariat;  
Office of the  
Third Sector;  
Social Exclusion  
Task Force;  
Strategy Unit;  
Ceremonial  
Secretariat;  
Lord President  
of the Council  
and the Leader  
of the House  
of Lords and  
the Leader and

---

*\*Represents an overall reduction*

---

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

Deputy Leader of the House of Commons and the Offices of the Government Whips in the House of Commons and the House of Lords; and various other units; payments to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services; civil service reform; cross-departmental IT systems; co-ordination of cross-cutting issues; grants in aid to not-for-profit organisations including the Civil Service Benevolent Fund, Civil Service Sports Council, Civil Service Retirement Fellowship, and Capacity Builders (UK) Limited, and Commission for the Compact Limited, Executive NDPB's; grants to organisations working in the

---

*\*Represents an overall reduction*

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

Third Sector  
and to Local  
Authorities  
and other  
organisations  
including  
Chequers Trust,  
Disability  
Partnership and  
the Whitehall  
and Industry  
Group; and  
associated non-  
cash items.

<b>SECURITY AND INTELLIGENCE AGENCIES</b>	132,155,000	10,945,000
---	-------------	------------

<b>1. Protecting and promoting the national security and economic well being of the UK</b>	84,770,000	3,106,000*
--	------------	------------

Administration  
and operational  
costs, research  
and development  
works,  
equipment and  
other payments,  
and associated  
non-cash items.

<b>CABINET OFFICE: CIVIL SUPERANNUATION</b>	0	0
---	---	---

<b>1. Civil superannuation</b>	1,000	34,000,000
------------------------------------	-------	------------

The  
superannuation  
of civil servants;  
pensions etc.,  
and other  
pensions and  
non-recurrent  
payments; and  
for other related  
services and

\*Represents an overall reduction

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

associated non-cash items.

<b>NATIONAL SCHOOL OF GOVERNMENT</b>	1,203,000	0
--------------------------------------	-----------	---

<b>1. To provide a centre of excellence for learning and development in support of the strategic business priorities of Government</b>	802,000	0
--	---------	---

Administration and the associated non-cash costs incurred in the management of the National School of Government.

<b>PRIVY COUNCIL OFFICE</b>	6,866,000* [52]	0
-----------------------------	-----------------	---

<b>1. Ensuring the orderly conduct of Privy Council Office business</b>	6,821,000* [53]	40,000* [54]
---	-----------------	--------------

Administration and associated non-cash items.

<b>OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND</b>	4,364,000	0
--	-----------	---

<b>1. To undertake the work of the</b>	3,931,000	163,000
--	-----------	---------

*\*Represents an overall reduction*

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

**Parliamentary  
Commissioner  
for  
Administration  
and the  
Health Service  
Commissioner  
for England**

Administration costs; capital expenditure; providing services to support the Public Services Ombudsman for Wales, the Scottish Public Services Ombudsman and the Northern Ireland Ombudsman; and associated non-cash items.

**HOUSE OF LORDS**

0

0

**1. Members' expenses and administration, etc.**

13,485,000

0

Members' expenses; administrative and accommodation costs, including staff salaries and pensions; security; stationery; printing; financial assistance to opposition parties; a grant in aid to the History of Parliament Trust; and

*\*Represents an overall reduction*

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

associated non-cash items.

**HOUSE OF COMMONS: MEMBERS**

8,260,000

0

**1. Members' salaries, allowances and other costs**

6,460,000

0

Remunerating and supporting the Members of the House of Commons in discharging their duties and responsibilities in the constituency, in Parliament and elsewhere by funding: payment of parliamentary salaries and associated pension contributions; reimbursement of certain expenses incurred by Members (including travel, office costs, staff and equipment); payment for insurance; central provision of IT equipment; provision of training for Members and their staff; financial assistance to Opposition parties to support them in the discharge of their

*\*Represents an overall reduction*



*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

parliamentary or representative functions; an Exchequer contribution to the Members' Fund; other associated costs; and non-cash items.

<b>HOUSE OF COMMONS: ADMINISTRATION</b>	0	<i>Not applicable</i>
---	---	-----------------------

<b>1. House of Commons Administrative Expenditure</b>	5,200,000	<i>Not applicable</i>
---	-----------	-----------------------

General administration: including staff costs, general expenses, stationery, printing, broadcasting, IT, catering and accommodation services; and some travel costs of Members of Parliament in connection with select committees and delegations to international parliamentary assemblies; and associated non-cash items.

TOTAL, 2007–08	4,345,125,000	4,446,203,000*	2,007,806,000	954,327,000
----------------	---------------	----------------	---------------	-------------

*\*Represents an overall reduction*

**PART 3**

NEW ESTIMATES, 2007–08

Table of–

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31st March 2008;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS</b>		19,436,228,000 [55]		697,366,000 [56]
<b>1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; achieving excellence in levels of skills; and supporting innovation and standards</b>	14,535,587,000 [57]		8,207,909,000 [58]	
Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education; training, skills, enterprise,				

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

assessment  
and advice  
and guidance  
provision for  
young people,  
adults and  
employers  
and related  
initiatives;  
financial and  
other support  
for students  
and trainees,  
including grants,  
allowances,  
access funds,  
loans and their  
repayment,  
the resource  
consequences of  
loans to students,  
the cost of sales  
of the student  
loan debt,  
reimbursement  
of fees for  
qualifying  
European  
Community  
students, post  
graduate awards,  
mandatory  
student awards,  
education  
maintenance  
allowances  
and childcare  
and transport  
support;  
investments and  
loans to support  
PFI; initiatives  
and programmes  
supported by the  
European Union;  
international  
programmes,  
including  
payments to  
the Department  
for Work  
and Pensions  
for the UK

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

subscription to the International Labour Organisation and other international programmes; initiatives to support, improve and promote education, training, skills and student and trainee support; payments to the Department for Business, Enterprise and Regulatory Reform in connection with the Regional Development Agencies and the London Development Agency; innovation and standards, grants in aid and funding for the Higher Education Funding Council for England; the Learning and Skills Council, Investors in People UK, the Student Loans Company, Office for Fair Access, the Quality Improvement Agency, Sector Skills Development Agency, the UK Commission for Employment and Skills, the Technology Strategy Board,

---

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)

---

innovation  
and standards,  
the Design  
Council and the  
British Standards  
Institute;  
funding for the  
Construction  
Industry  
Training Board,  
Engineering  
Construction  
Industry Training  
Board and Film  
Industry Training  
Board; UK  
Intellectual  
Property  
Office; National  
Endowment  
for Science,  
Technology  
and the Arts;  
National Weights  
and Measures  
including the  
National Weights  
and Measures  
Laboratory;  
information  
and publicity  
initiatives  
and services;  
departmental and  
others' costs of  
administering  
the above; and  
income relating  
to the above;  
expenditure  
covers cash,  
near-cash,  
capital and non-  
cash items;  
expenditure  
covers payments,  
grants and loans  
to organisations  
in the public,  
private and  
other sectors,  
including  
employers,

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

community, voluntary and business support organisations, to individuals and other government departments; expenditure relates primarily to England, but in some cases includes supporting activities in other parts of the United Kingdom and abroad.

<b>2. Increasing scientific excellence in the UK and maximising its contribution to society</b>	3,413,066,000 [59]	8,306,000 [60]
---	-----------------------	----------------

Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Research Base Initiatives; the Science Research Investment Fund; promotion of Science in Society; Knowledge Transfer initiatives including the Higher Education Innovation Fund and Public Sector Research Establishments grants; fees

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; capital and administration costs of the Research Base Group and Government Office for Science; and associated non-cash items.

<b>GOVERNMENT EQUALITIES OFFICE</b>	109,233,000 [61]	0
-------------------------------------	---------------------	---

<b>1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential</b>	109,233,000 [62]	350,000
---	---------------------	---------

Work on gender and wider equalities policy, grant in aid to the Commission for Equalities and Human Rights (CEHR), grant in aid to the Commission for Racial Equality, grant in aid to the Equal Opportunities Commission and grant in aid to the Disability Rights Commission; and grants and payments associated with gender and wider

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

equality policy;  
 programme  
 expenditure on  
 the Women's  
 National  
 Commission  
 and the  
 administration  
 costs of the  
 Office; and other  
 associated non-  
 cash costs.

TOTAL, NEW ESTIMATES, 2007– 08 .....	18,057,886,000	19,545,461,000	8,216,565,000	697,366,000
---	----------------	----------------	---------------	-------------

#### *Notes*

- 1 In Part 1 of Schedule 2 of the Appropriation (No. 2) Act 2007 (c. 10), the title of the Estimate which is now entitled Department for Children, Schools and Families was Department for Education and Skills.
- 2 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Children, Schools and Families Estimate comprises—
  - (a) supplementary sums totalling £656,108,000,
  - (b) a reduction of £15,476,211,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 55), and
  - (c) an increase of £25,600,000 in consequence of a transfer of functions from the Home Office (see also Note 12).
- 3 The modification set out in the Table on the limit set on the resources applicable as nonoperating appropriations in aid in respect of the Department for Children, Schools and Families is in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 56).
- 4 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Children, Schools and Families Estimate comprises—
  - (a) supplementary resources totalling £144,467,000,
  - (b) a reduction of £13,194,792,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Notes 57 and 59),
  - (c) an increase of £25,600,000 in consequence of a transfer of functions from the Home Office (see also Note 13),
  - (d) an increase of £4,900,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 6); and
  - (e) an increase of £65,056,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 3 of that Estimate (see also Note 7).



---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

- 5 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Children, Schools and Families Estimate comprises—
- (a) a reduction of the limit of £882,178,000, calculated as described in paragraph (2), and
  - (b) a subsequent increase of the limit of £15,629,000.
- (2) The amount of £882,178,000, specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) a reduction of £362,597,000, and
  - (b) a reduction of £519,581,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 58).
- 6 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Children, Schools and Families Estimate comprises—
- (a) supplementary resources totalling £ 63,067,000, and
  - (b) a reduction of £4,900,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 4).
- 7 The reduction in resources authorised for use in respect of Request for Resources 3 of the Department for Children, Schools and Families Estimate is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 4).
- 8 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Office for Standards in Education, Children's Services and Skills Estimate comprises—
- (a) supplementary sums totalling £24,267,000, and
  - (b) an increase of £485,000 in consequence of a transfer of functions from the Ministry of Justice (see also Note 16).
- 9 The increase of the resources authorised for use in respect of Request for Resources 1 of the Office for Standards in Education, Children's Services and Skills Estimate comprises—
- (a) supplementary resources totalling £15,924,000, and
  - (b) an increase of £485,000 in consequence of a transfer of functions from the Ministry of Justice (see also Note 17).
- 10 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Communities and Local Government Estimate comprises—
- (a) supplementary sums totalling £1,331,348,000,
  - (b) a reduction of £26,493,000 in consequence of a transfer of functions to the Department of Business, Enterprise and Regulatory Reform (see also Note 24), and
  - (c) a reduction of £60,077,000 in consequence of a transfer of functions to the Government Equalities Office (see also Note 61).
- 11 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Communities and Local Government Estimate comprises—
- (a) supplementary resources totalling £879,284,000,
  - (b) a reduction of £26,493,000 in consequence of a transfer of functions to the Department of Business, Enterprise and Regulatory Reform (see also Note 26), and

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

- (c) a reduction of £60,077,000 in consequence of a transfer of functions to the Government Equalities Office (see also Note 62).
- 12 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Home Office Estimate comprises—
- (a) supplementary sums totalling £ 355,989,000,
  - (b) a reduction of £ 5,171,011,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 16), and
  - (c) a reduction of £25,600,000 in consequence of a transfer of functions to the Department for Children, Schools and Families (see also Note 2).
- 13 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Home Office Estimate comprises—
- (a) supplementary resources totalling £ 375,980,000,
  - (b) a reduction of £5,056,283,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 17), and
  - (c) a reduction of £25,600,000 in consequence of a transfer of functions to the Department for Children, Schools and Families (see also Note 4).
- 14 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Home Office Estimate comprises—
- (a) a reduction of the limit of £382,466,000, calculated as described in paragraph (2), and
  - (b) a subsequent increase of the limit of £45,613,000.
- (2) The amount of £382,466,000 specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) an increase of £20,128,000, and
  - (b) a reduction of £402,594,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 18).
- 15 In Part 14 of Schedule 2 of the Appropriation (No. 2) Act 2007 (c. 10), the title of the Estimate which is now entitled Ministry of Justice was Department for Constitutional Affairs.
- 16 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Ministry of Justice Estimate comprises—
- (a) supplementary sums totalling £1,384,109,000,
  - (b) an increase of £2,320,000 in consequence of a transfer of functions from the Privy Council Office (see also Note 52),
  - (c) an increase of £5,171,011,000 in consequence of a transfer of functions from the Home Office (see also Note 12),
  - (d) a reduction of £485,000 in consequence of a transfer of functions to the Office for Standards in Education, Children's Services and Skills (see also Note 8), and
  - (e) a reduction of £2,225,000 in consequence of a transfer of functions to the Government Equalities Office (see also Note 61).
- 17 The increase of the resources authorised for use in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—
- (a) supplementary resources totalling £597,190,000,

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

- (b) an increase of £2,268,000 in consequence of a transfer of functions from the Privy Council Office (see also Note 53),
  - (c) an increase of £5,056,283,000 in consequence of a transfer of functions from the Home Office (see also Note 13),
  - (d) a reduction of £485,000 in consequence of a transfer of functions to the Office for Standards in Education, Children's Services and Skills (see also Note 9), and
  - (e) a reduction of £2,225,000 in consequence of a transfer of functions to the Government Equalities Office (see also Note 62).
- 18 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—
- (a) an increase of the limit of £535,955,000, calculated as described in paragraph (2), and
  - (b) a subsequent increase of the limit of £13,525,000.
- (2) The amount of £535,955,000, specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) an increase of £133,321,000,
  - (b) an increase of £40,000 in consequence of a transfer of functions from the Privy Council Office (see also Note 54), and
  - (c) an increase of £402,594,000 in consequence of a transfer of functions from the Home Office (see also Note 14).
- 19 In Part 15 of Schedule 2 of the Appropriation (No. 2) Act 2007 (c. 10), the title of the Estimate which is now entitled Ministry of Justice: Judicial Pensions Scheme was Department for Constitutional Affairs: Judicial Pensions Scheme.
- 20 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Northern Ireland Court Service Estimate comprises—
- (a) supplementary sums totalling £15,980,000, and
  - (b) an increase of £681,000 in consequence of a transfer of functions from the Northern Ireland Office (see also Note 41).
- 21 The increase of the resources authorised for use in respect of Request for Resources 1 of the Northern Ireland Court Service Estimate comprises—
- (a) supplementary resources totalling £19,560,000, and
  - (b) an increase of £681,000 in consequence of a transfer of functions from the Northern Ireland Office (see also Note 43).
- 22 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Ministry of Defence Estimate comprises—
- (a) an increase of the limit of £2,059,000 in consequence of a transfer of functions from HM Revenue and Customs (see also Note 47), and
  - (b) a subsequent increase of the limit of £257,577,000.
- 23 In Part 27 of Schedule 2 of the Appropriation (No. 2) Act 2007 (c. 10), the title of the Estimate which is now entitled Department for Business, Enterprise and Regulatory Reform was Department of Trade and Industry.

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

- 24 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—
- (a) supplementary sums totalling £1,717,769,000,
  - (b) a reduction of £3,377,600,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 55),
  - (c) an increase of £26,493,000 in consequence of a transfer of functions from the Department for Communities and Local Government (see also Note 10),
  - (d) an increase of £11,429,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 50), and
  - (e) a reduction of £1,272,000 in consequence of a transfer of functions to the Office for National Statistics (see also Note 48).
- 25 The modification set out in the Table on the limit set on the resources applicable as nonoperating appropriations in aid in respect of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—
- (a) a reduction of the limit of £166,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 56), and
  - (b) a subsequent increase of the limit of £2,800,000.
- 26 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—
- (a) supplementary resources totalling £ 962,913,000,
  - (b) a reduction of £353,049,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 57),
  - (c) an increase of £26,493,000 in consequence of a transfer of functions from the Department for Communities and Local Government (see also Note 11),
  - (d) an increase of £11,429,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 51), and
  - (e) a reduction of £1,272,000 in consequence of a transfer of functions to the Office for National Statistics (see also Note 49).
- 27 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Business, Enterprise and Regulatory Reform Estimate comprises—
- (a) an increase of the limit of £976,511,000, calculated as described in paragraph (2), and
  - (b) a subsequent increase of the limit of £36,244,000.
- (2) The amount of £976,511,000, specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) an increase of £977,066,000, and
  - (b) a reduction of £555,000 in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 58).
- 28 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department for Business, Enterprise and Regulatory Reform Estimate is in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 59).

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

- 29 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department for Business, Enterprise and Regulatory Reform Estimate is in consequence of a transfer of functions to the Department for Innovation, Universities and Skills (see also Note 60).
- 30 In Part 29 of Schedule 2 of the Appropriation (No. 2) Act 2007 (c. 10), the title of the Estimate which is now entitled Department for Business, Enterprise and Regulatory Reform: UKAEA Pension Schemes was Department of Trade and Industry: UKAEA Pension Schemes.
- 31 The increase of the resources authorised for use in respect of Request for Resources 1 of the Office of Gas and Electricity Markets comprises—
- (a) supplementary resources totalling £2,000, and
  - (b) an increase of £700,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 32).
- 32 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Office of Gas and Electricity Markets is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 31).
- 33 The modification set out in the Table of the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Culture, Media and Sport Estimate comprises—
- (a) an increase of the limit of £12,957,000, and
  - (b) a subsequent reduction of the limit of £1,451,000.
- 34 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Work and Pensions Estimate comprises—
- (a) supplementary sums totalling £1,788,311,000, and
  - (b) a reduction of £20,088,000 in consequence of a transfer of functions to the Government Equalities Office (see also Note 61).
- 35 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £121,422,000, and
  - (b) an increase of £26,297,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 39).
- 36 The increase of the resources authorised for use in respect of Request for Resources 2 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £ 508,871,000,
  - (b) a reduction of £88,000 in consequence of a transfer of functions to the Government Equalities Office (see also Note 62), and
  - (c) an increase of £130,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 39).
- 37 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £ 5,187,811,000, and

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

- (b) an increase of £87,509,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 39).
- 38 The increase of the resources authorised for use in respect of Request for Resources 4 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £ 478,443,000,
  - (b) a reduction of £20,000,000 in consequence of a transfer of functions to the Government Equalities Office (see also Note 62), and
  - (c) an increase of £8,118,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 39).
- 39 The reduction of the resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling 39,430,000,
  - (b) a reduction of £26,297,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 35),
  - (c) a reduction of £130,000,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 36),
  - (d) a reduction of £87,509,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 37), and
  - (e) a reduction of £8,118,000 in consequence of a reallocation of resources to Request for Resources 4 of that Estimate (see also Note 38).
- 40 The modification set out in the Table of the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
- (a) an increase of the limit of £1,153,000, and
  - (b) a subsequent reduction of the limit of £1,887,000.
- 41 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Northern Ireland Office Estimate comprises—
- (a) supplementary sums totalling £167,311,000, and
  - (b) a reduction of £681,000 in consequence of a transfer of functions to the Northern Ireland Court Service (see also Note 20).
- 42 The modification set out in the Table of the limit set on the resources applicable as nonoperating appropriations in aid in respect of the Northern Ireland Office Estimate comprises—
- (a) an increase of the limit of £69,211,000, and
  - (b) a subsequent reduction of the limit of £700,000.
- 43 The increase of the resources authorised for use in respect of Request for Resources 1 of the Northern Ireland Office Estimate comprises—
- (a) supplementary resources totalling £178,488,000, and
  - (b) a reduction of £681,000 in consequence of a transfer of functions to the Northern Ireland Court Service (see also Note 21).
- 44 The modification set out in the Table of the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 the Northern Ireland Office Estimate comprises—
- (a) an increase of the limit of £3,568,000, and

---

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

- (b) a subsequent reduction of the limit of £2,004,000.
- 45 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the HM Treasury Estimate comprises—
- (a) supplementary sums totalling £25,381,000, and
  - (b) an increase of £4,028,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 50).
- 46 The increase of the resources authorised for use in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
- (a) supplementary resources totalling £6,017,000, and
  - (b) an increase of £4,028,000 in consequence of a transfer of functions from the Cabinet Office (see also Note 51).
- 47 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 4 of the HM Revenue and Customs Estimate is in consequence of a transfer of functions to the Ministry of Defence (see also Note 22).
- 48 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Office for National Statistics Estimate comprises—
- (a) supplementary sums totalling £13,616,000, and
  - (b) an increase of £1,272,000 in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 24).
- 49 The increase of the resources authorised for use in respect of Request for Resources 1 of the Office for National Statistics Estimate comprises—
- (a) supplementary resources totalling £12,341,000, and
  - (b) an increase of £1,272,000 in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 26).
- 50 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Cabinet Office Estimate comprises—
- (a) supplementary sums totalling £24,793,000,
  - (b) a reduction of £4,028,000 in consequence of a transfer of functions to HM Treasury (see also Note 45),
  - (c) a reduction of £11,429,000 in consequence of a transfer of functions to the Department for Business, Enterprise and Regulatory Reform (see also Note 24), and
  - (d) an increase of £4,546,000 in consequence of a transfer of functions from the Privy Council Office (see also Note 52).
- 51 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
- (a) supplementary resources totalling £ 1,967,000,
  - (b) a reduction of £4,028,000 in consequence of a transfer of functions to HM Treasury (see also Note 46),
  - (c) a reduction of £11,429,000 in consequence of a transfer of functions to the Department for Business, Enterprise and Regulatory Reform (see also Note 26), and

*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

- (d) an increase of £4,553,000 in consequence of a transfer of functions from the Privy Council Office (see also Note 53).
- 52 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Privy Council Office Estimate comprises—
- (a) a reduction of £4,546,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 50), and
  - (b) a reduction of £2,320,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 16).
- 53 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Privy Council Office Estimate comprises—
- (a) a reduction of £4,553,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 51), and
  - (b) a reduction of £2,268,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 17).
- 54 The modification set out in the Table on the limit set on resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Privy Council Office Estimate is in consequence of a transfer of functions to the Ministry of Justice (see also Note 18).
- 55 The sums authorised for issue out of the Consolidated Fund in respect of the Department for Innovation, Universities and Skills Estimate comprise—
- (a) sums totalling £15,476,211,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Department for Children, Schools and Families (see also Note 2),
  - (b) sums totalling £3,377,600,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 24), and
  - (c) other sums totalling £ 582,417,000.
- 56 (1) The limit set on resources applicable as non-operating appropriations in aid in respect of the Department for Innovation, Universities and Skills Estimate comprises—
- (a) an initial limit of £621,246,000, calculated as described in paragraph (2), and
  - (b) a subsequent increase in the limit of £76,120,000.
- (2) The amount of £621,246,000 specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) £621,080,000 in consequence of a transfer of functions from the Department for Children, Schools and Families (see also Note 3), and
  - (b) £166,000 in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 25).
- 57 The resources authorised for use in respect of Request for Resources 1 of the Department for Innovation, Universities and Skills Estimate comprise—
- (a) resources totalling £12,912,822,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Children, Schools and Families (see also Note 4),
  - (b) resources totalling £353,049,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from



*Status: Point in time view as at 20/03/2008.*

*Changes to legislation: There are currently no known outstanding effects for the  
Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

- the Department for Business, Enterprise and Regulatory Reform (see also Note 26), and
- (c) other resources totalling £1,269,716,000.
- 58 (1) The limit set on resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Department for Innovation, Universities and Skills Estimate comprises—
- (a) an initial limit of £7,729,390,000, calculated as described in paragraph (2), and,
- (b) a subsequent increase in the limit of £478,519,000.
- (2) The amount of £7,729,390,000 specified in sub-paragraph 1(a) was calculated by aggregating—
- (a) £7,209,254,000,
- (b) £519,581,000 in consequence of a transfer of functions from the Department for Children, Schools and Families (see also Note 5), and
- (c) £555,000 in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 27).
- 59 The resources authorised for use in respect of the Request for Resources 2 of the Department for Innovation, Universities and Skills Estimate comprise—
- (a) resources totalling £281,970,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Children, Schools and Families (see also Note 4),
- (b) resources totalling £3,019,377,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 28), and
- (c) other resources totalling £111,719,000.
- 60 (1) The limit set on resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department for Innovation, Universities and Skills Estimate comprises—
- (a) an initial limit of £1,000,000, in consequence of a transfer of functions from the Department for Business, Enterprise and Regulatory Reform (see also Note 29), and
- (b) a subsequent increase in the limit of £7,306,000.
- 61 The sums authorised for issue out of the Consolidated Fund in respect of the Government Equalities Office Estimate comprise—
- (a) sums totalling £60,077,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Department for Communities and Local Government (see also Note 10),
- (b) sums totalling £20,088,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Department for Work and Pensions (see also Note 34),
- (c) sums totalling £2,225,000 that are authorised for issue out of the Consolidated Fund in respect of that Estimate in consequence of a transfer of functions from the Ministry of Justice (see also Note 16); and
- (d) other sums totalling £26,843,000.

**Status:** Point in time view as at 20/03/2008.

**Changes to legislation:** There are currently no known outstanding effects for the *Appropriation Act 2008 (repealed), SCHEDULE 2. (See end of Document for details)*

---

- 62      The resources authorised for use in respect of the Request for Resources 1 of the Government Equalities Office Estimate comprise—
- (a) resources totalling £60,077,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Communities and Local Government (see also Note 11),
  - (b) resources totalling £20,088,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Department for Work and Pensions (see also Notes 36 and 38),
  - (c) resources totalling £2,225,000 that are authorised for use in respect of that Request for Resources in consequence of a transfer of functions from the Ministry of Justice (see also Note 17); and
  - (d) other resources totalling £26,843,000.

**Status:**

Point in time view as at 20/03/2008.

**Changes to legislation:**

There are currently no known outstanding effects for the Appropriation Act 2008 (repealed), SCHEDULE 2.