#### SCHEDULE 2

Section 3

### APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

#### PART 1

## DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES	ſ	55,333,366,000		0
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	53,443,016,000		63,416,000	

Loans to voluntary aided schools; provision relating to former grantmaintained schools; the Assisted Places Scheme; music and dance schools; support for Academy the of Gifted and Talented Youth; City Technology Colleges; support for Academies; the school curriculum and its assessment; modernising the teaching profession and other educational services and initiatives; initiatives to write-off student loans to teachers in England and Wales; class size reductions; school and local education authority intervention; specialist schools; excellence in cities and other specific grants to local authorities including those through the Standards Fund;

Dedicated Schools Grant; grants in aid to the National College for School Leadership, the Training and Development Agency for Schools, the British Educational Communications and Technology Agency, the Schools Food Trust, the Qualifications and Curriculum Authority and the Partnerships for Schools; support for the Centre for Information Learning Technology; support for Teachers TV; capital grants schools to including those through the Standards Fund; the Youth Service including the Youth Task Force and the Respect Agenda in England and Wales; careers guidance and services including through the Connexions Service including working capital grants and

loans for capital purchases; education provision and initiatives, capital grants to music, dance and other schools; payments for education in prisons and other custodial institutions; education maintenance allowances; the provision of training and assessment programmes for young people; initiatives to improve education, training and qualifications arrangements and access to these; payments the to Department of Innovation, Universities and Skills to support 14-19 programmes. Set up costs for the Young People's Learning Agency. Millennium Volunteers; payments to the Home Office support to the Criminal Records Bureau; payments and grants to support

personal and children's social services, and initiatives relating to teenage pregnancy, hospital and community health services; payments to support Children's Wellbeing; payments to Department for Culture, Media Sport and relating to Free Swimming; payments for implementing the Aiming High programme children's secure accommodation and family policy; family parenting and law grants; Grants in Aid to the Children Family and Court Advisory and Support the Service, Children's Workforce Development Council and the Children's Commissioner; payments and grants to support parenting and parenting organisations; children's workforce and development;

to grants support Strengthening Families, Marriages and Relationships; payments for Child Trust Fund top ups, including through the Devolved Administrations; payments to support and develop vetting and barring; payments to the Department for Communities and Local Government to support Area Based Grants; investments and loans to support PFI; payments to the Department for Business, Enterprise and Regulatory Reform in connection with Regional the Development Agencies and the London Development Agency; to local voluntary, community and business support organisations; grant in aid, grants and working capital loans to the General Teaching Council; the Department's

administration and research and payments for the administration teachers' of pensions; payments for the administration of DIUS provided under a shared service agreement; information and publicity services; departmental restructuring costs; initiatives and programmes supported by European the Union, the Capital Modernisation Fund and with other Government Departments under the Invest to Save Budget; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items. 1,837,715,000 2. Promoting the physical, intellectual and social

development of babies and young children through

own

0

Sure Start, Early Years Provision and Childcare				
Promoting the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; promoting Childrens Wellbeing; evaluating the programme; Grant in Aid to the Children's Workforce Development Council; the administration of the Sure Start Unit; and associated non-				
cash items. TOTAL, 2009– 10	55,280,731,000	55,333,366,000	63,416,000	0

## PART 2

TEACHERS' PENSION SCHEME (ENGLAND & WALES), 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

(c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
TEACHERS' PENSION SCHEME (ENGLAND & WALES)		2,200,492,000		0
1. Teachers' pensions	10,346,361,000		4,855,024,000	
Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non- cash items.				
TOTAL, 2009– 10	10,346,361,000	2,200,492,000	4,855,024,000	0

## PART 3

OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS	£	<b>£</b> 180,151,000	£	<b>£</b> 0
<ol> <li>Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting</li> <li>The registration and inspection of childcare and arrangements for the care and support of children and young people, the inspection of</li> </ol>	178,385,000		14,500,000	

all maintained and some independent schools, further education, all publiclyfunded adult education and training and some privatelyfunded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the comprehensive area assessment of local children's services provision and associated noncash items. TOTAL, 2009- 178, 385,000 14,500,000 0 180,151,000 10

## PART 4

#### DEPARTMENT OF HEALTH, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENT OF HEALTH	Γ	81,598,486,000		601,000,000

1. Securing health care for those who need it	78,757,815,000	22,780,535,000
companies that will provide facilities or		

services to the NHS; provision of hospital financing for credit guarantee finance pilot projects; payments to local authorities for use in local area agreements; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, and Northern Ireland, and associated noncash items. 2. Securing 3,294,837,000 social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health Revenue and capital administration, including certain expenditure on behalf of the Department for Work and Pensions and the National Health Service in England; departmental agencies,

65,479,000

centrally funded health and social services (including nondepartmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, information services for health and personal social services; health promotion activities (including those funded through the Department for Culture, Media and Sport); provision of personal social services (including grants to local authorities); payments to local

authorities for use in local area agreements: medical treatment given to people from the United Kingdom in the European Economic Area and other countries; welfare food; Home Office inspection of laboratories; grants in aid; payments and subscriptions to international organisations; education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, Northern Ireland and the Medicines and Healthcare Products Regulatory Agency, and associated noncash items.

**3. Office of the** 16,097,000 **Independent Regulator** 

for NHS Foundation Trusts				
Grant in aid funding for the Office of the Independent Regulator for NHS Foundation Trusts.				
TOTAL, 2009– 10	82,068,749,000	81,598,486,000	22,846,014,000	601,000,000

## PART 5

### NATIONAL HEALTH SERVICE PENSION SCHEME, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
NATIONAL HEALTH SERVICE PENSION SCHEME		1,000		0
1. National Health Service Pension Scheme	12,526,645,000		8,093,623,000	
Pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions,				

compensation for early retirement, to or in respect of persons engaged in health services or in other approved employment, and associated non-cash items.				
TOTAL, 2009– 10	12,526,645,000	1,000	8,093,623,000	0

# PART 6

# FOOD STANDARDS AGENCY, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
FOOD STANDARDS AGENCY		132,313,000		0
1. Protecting and promoting public health in relation to food	134,370,000		69,234,000	
Administration, inspections, surveillance, managing research and development, education, publicity and publications, funding for				

non-cash items; funding for Meat Hygiene Service. TOTAL, 2009– 134,370,000 132,313,000 69,234,000 0 10

## PART 7

### DEPARTMENT FOR TRANSPORT, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENT FOR TRANSPORT	ſ	13,258,651,000		26,854,000
1. Transport that works for everyone	15,630,092,000		839,814,000	
Ports and shipping services; the National Ports Council Pension and Compensation schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation services including costs relating to type approval testing of electronic				

screening devices for use enforcing in aviation provisions of the Railways and Transport Safety Act 2003; support for and loans to National Air Traffic Services; the Highways Agency; payments to private consortia for build, design, finance and operate schemes; grants local to authorities, the including Greater London Authority and Merseyrail; payments to local authorities for the maintenance of de-trunked and roads promotion, publicity and publications in support of the Highways Agency operations; capital grants Regional to Development Agencies for regional infrastructure; the operation of the Dartford River crossing; compensation to private tolled undertakings

for the imposition of VAT on tolls; loans and other expenditure relating to Other River Crossings; Bus Service Operator Grant; expenditure in connection with the introduction of concessionary Bus Travel for older and eligible disabled people in England; promoting efficiencies in sustainable distribution; support to nationalised transport industries; fuels cleaner and vehicles and other transport related environment programmes; low carbon transport; Transport Direct; royal travel; transport security; the Commission for Integrated Transport; trans-European network funds; support for other minor transport services; compensation pension and relating costs

pre-DVLC to local authority driver and licensing staff; grants and loans and other expenditure relating to Driver the Vehicle and Licensing Agency (trading fund); Driver and Vehicle Licensing Agency Vehicle excise duty collection and enforcement related activities, development and operation of systems associated with licensing; Vehicle and Operator Services Agency (trading fund); Vehicle and Operator services Agency enforcement; Driving Standards Agency (trading fund); Vehicle Certification Agency; Vehicle Certification Agency enforcement; grants to London Underground; PPP Arbiter; the Channel

Tunnel Rail Link; payment support in Crossrail; of National Freight Company travel concessions; railway industry and National Freight Company pension funds; the British Transport Police; the Renewable Fuels Agency; payments and financial assistance in respect of railways and railways services under Section 6 of the Railways Act 2005; accident investigation; research, development, statistics, censuses and surveys, safety, accessibility and equalities, publicity, promotion and advice and publications, monitoring, consultancies, selling into wider markets, including export opportunities; subscriptions and contributions to international organisations;

compensation; support for the construction of venues and infrastructure related to the Olympic games; the administration and operation of the department; payments to the Department for Communities and Local Government in respect of certain central services; the purchase, acquisition, hire, lease and of rent land, buildings, plant, equipment, machinery, vehicles and capital assets; special payments; the central management of, and delivery of services to. the Civil Service and public wider sector; and associated noncash items. TOTAL, 2009- 15,630,092,000 13,258,651,000 839,814,000 26,854,000

## 10

## PART 8

OFFICE OF RAIL REGULATION, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
OFFICE OF RAIL REGULATION	I	1,000		0
1. To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation	2,000		33,852,000	
Administration, capital expenditure and associated non-cash items.				
TOTAL, 2009– 10	2,000	1,000	33,852,000	0

# PART 9

DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
DEPARTMENT	£	<b>£</b> 22,056,816,000	£	<b>£</b> 1,324,226,000
FOR INNOVATION, UNIVERSITIES AND SKILLS	8			
1. To help build a competitive economy by: creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation.	15,871,729,000		8,520,752,000	
Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education; training, skills, enterprise, assessment and advice and guidance provision for young people, adults and employers and related initiatives;				

financial and other support for students and trainees, including grants, allowances, access funds. loans and their repayment, the resource consequences of loans to students, support for students through Local Authorities; the cost of sales of the student loan debt, reimbursement of fees for qualifying [<sup>F1</sup>European Union] students, post graduate awards, mandatory student awards, education maintenance allowances and childcare and transport support; loans and residual costs of the winding up of Training the and Enterprise Councils (TECs); the distribution of residual TEC assets, returned to the Secretary of State under the terms of the TEC licence; investments and loans to

support PFI; initiatives and programmes supported by the European Union; international programmes, including payments to the Department for Work and Pensions for UK the subscription to the International Labour Organisation and other international programmes; initiatives to support, improve and promote education, training, skills and student and trainee support; payments to the Department for Business, Enterprise and Regulatory Reform in connection with the Regional Development Agencies and the London Development Agency; grants in aid and funding for the Higher Education Funding Council for England; the Learning and Skills Council, Investors in

People UK, the Student Loans Company, Office for Access, Fair the Quality Improvement Agency, the Learning and Skills Improvement Service, Sector Skills Development Agency, the UK Commission for Employment and Skills, the Technology Strategy Board, innovation and standards, the Design Council and the British Standards Institute; activities of the funding new agencies for young people and adult provision; funding for the Construction Industry Training Board, Engineering Construction Industry Training Board and Film Industry Training Board; UK Intellectual Property Office; National Endowment for Science, Technology and the Arts; National

Weights and Measures including the National Measurement Office; UK Accreditation Service; Information and publicity initiatives and services; departmental others' and costs of administering above, the including payments to the Department Children, for Schools and Families; and income relating to the above. Expenditure cash, covers near-cash, capital and noncash items. Expenditure covers payments, grants and loans to organisations in the public, private and other sectors, including employers, community, voluntary and business support organisations, to individuals other and government departments. Expenditure relates primarily to England, but

1,000,000

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)* 

in some cases includes supporting activities in other parts of the United Kingdom and abroad. 2. Increasing 3,584,149,000 Scientific excellence in the UK and maximising its contribution to society Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; **Research Base** Initiatives: the Science Research Investment Fund; the Research Capital Investment Fund; promotion of Science in Society; Knowledge Transfer initiatives including the Higher Education Innovation Fund and Public Sector Research Establishments grants; fees payable under the Animals (Scientific Procedures)

Act 1986; Research Council pensions; capital and administration costs of the Research Base Group and Government Office for Science; and associated noncash items. TOTAL, 2009– 19,455,878,000 22,056,816,000 8,521,752,000 1,324,226,000

10

#### **Textual Amendments**

**F1** Words in Sch. 2 Pt. 9 substituted (22.4.2011) by The Treaty of Lisbon (Changes in Terminology) Order 2011 (S.I. 2011/1043), arts. 2, 3, 4 (with art. 3(2)(3)4(2)6(4)6(5))

#### **Textual Amendments**

**F1** Words in Sch. 2 Pt. 9 substituted (22.4.2011) by The Treaty of Lisbon (Changes in Terminology) Order 2011 (S.I. 2011/1043), arts. 2, 3, 4 (with art. 3(2)(3)4(2)6(4)6(5))

## PART 10

DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENT FOR COMMUNITIE AND LOCAL GOVERNMEN	ES	38,741,496,000		113,000

1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	12,663,852,000	598,970,000
in all regions Housing revenue account subsidy; homelessness, rough sleepers and housing reform; payments to the Homes and Communities Agency; the Tenant Services Authority; mortgage support for homeowners; Housing for an Ageing Society; payments to the Audit Commission for registered social landlord inspections; disabled facilities grant; capacity building and efficiency improvements; home buying and selling; payments to local authorities in respect of Area Based Grant; rent and leasehold		
services; social housing mobility		

including choice-based local authority lettings; tenant engagement; housing transfers; regional housing boards advice; the Supporting People programme; capital grants to local authorities for housing; Shanghai Expo 2010; payments to the Commission for Architecture and the Built Environment; payments to the Valuation Office Agency in respect of Right to Buy and fair rent work; deprived neighbourhoods, including the New Deal for Communities programmes; payments to the Department for Culture, Media and Sport in respect of free swimming; payments to the Department for **Business** Enterprise and Regulatory Reform for Regional Development Agencies and the London Development Agency;

Groundwork; initiatives to accelerate the growth areas, including transport schemes and payments to development corporations and other local delivery agencies; Support for the construction of venues and infrastructure related to the Olympic Games; grants and payments for creating and improving parks and public spaces; co-ordinating strategy for dealing with abandoned vehicles; payments that derive from European Structural Funds Regulations; exchange rate losses and other losses relating to European Regional Development Fund (ERDF) projects; coalfields regeneration; planning; the Planning Inspectorate; Fire and Rescue services, including the grants paid

to Chief Fire Officers' Association and measures to deal with the aftermath of terrorism; purchase of fire radio systems; payments and loans to the Fire Service College (trading fund); payments for provision of services to the improve efficiency and effectiveness of the fire service; **Emergency Fire** Service Closure fire costs; service fire pensions; service dispute(s); payments to Firebuy; work on improving gender race, and faith equalities; payments to the Community Development Foundation; Community Cohesion; Community empowerment; mapping data and services; Ordnance Survey trading fund; regional assemblies, payments for the Mersey Basin Campaign; special grants under paid

Section 31 of the Local Government Act 2003: minor grants and payments support in of housing, planning, regeneration, liveability, urban design, building regulation, research, development, surveys; monitoring, statistics, advice and consultancies; initiatives to tackle areas of low demand housing; publicity, promotion and publications; communications; Special Grants Programme support to voluntary bodies; subscriptions and contributions to international organisations; the residual functions of Property Services Agency (PSA); payments and loans in connection with the Queen Elizabeth Π Conference Centre trading fund; the administration

and operation the of department including the Government Offices; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; housing statistics, special payments; and associated noncash items. 2. Providing 26,080,222,000 for effective devolved decision making within a national framework Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for Best Value inspections; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayments of excess contributions made by local

535,000

authorities in respect of nondomestic rates in 2008-09 and previous years; preparation for the Greater London Authority and related bodies; Greater London Authority (GLA) general grant and pension payments; intervention action and capacity building in local authorities; local Public Service Agreement (PSA) performance fund payments; grants paid under section 31 and 36 of the Local Government Act 2003; emergency financial assistance to local authorities; payments to bodies specified by the Secretary of State under section 78 of the Local Government Finance Act 1988, as amended; mapping and other costs associated with

local government reviews and revisions to administrative and electoral boundaries following Parish and Electoral Commission reviews; grant aid in to Standards the Board for England; the Valuation Tribunal Service and to the Commission for Local Administration in England; payments in respect of the capital element of contracts let under the private finance initiative; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion and publications; special payments; subscriptions to the Commonwealth Local Government forum and associated noncash items.

TOTAL, 2009– 38,744,074,000 38,741,496,000 599,505,000 113,000 10

### PART 11

## HOME OFFICE, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
HOME OFFICE		10,600,665,000		0
1. Working together to protect the public	10,451,669,000		1,321,631,000	
Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services				

related to crime; identity cards; identity management; counterterrorism and intelligence; control of immigration and nationality; passports; work permits; support for asylum seekers, refugees (including the provision of loans) and VCS refugee organisations; firearms compensation and related matters; claims by local authorities for the Kosovan evacuees special grant; support to local authorities, including Area Based Grants; payments to other Government departments; payments of grant and grant-in-aid to organisations promoting Home Office objectives, (including Non-Departmental Public Bodies); the administration and operation of the department;

and associated non-cash items. TOTAL, 2009– 10,451,669,000 10,600,665,000 1,321,631,000 0 10

### PART 12

#### CHARITY COMMISSION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
CHARITY COMMISSION	N	29,819,000		0
1. Giving the public confidence in the integrity of charity	30,219,000		500,000	
Administration, capital expenditure and associated non-cash items.				
TOTAL, 2009– 10	30,219,000	29,819,000	500,000	0

## PART 13

### MINISTRY OF JUSTICE, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
MINISTRY OF JUSTICE		48,182,143,000		15,900,000
1. To promote the development of a modern, fair, cost effective and efficient system of justice for all	9,180,413,000		1,104,132,000	
HQ and associated offices; administration of the Judicial Pension Scheme; administration of the Office of the Information Commissioner and the Judicial Appointments Commission; costs of running the Office for Judicial Complaints and the Judicial Appointments and Conduct Ombudsman; costs of running the offices of the Legal Services Complaints Complaints and the Legal Services Complaints Complaints of the Legal Services Complaints Commissioner; costs of perating the Legal Services				

Board and the associated Levy; costs associated with the implementation of the Office of Legal Complaints. HM Courts Service, including the Court of Protection, as formed under the Courts Act 2003 and associated activities including fine income, netting off and asset recovery incentive scheme; receipts under victims the surcharge, pre-1990 loan charges debt payments, Justices Clerks' Societies; Proportionate Dispute Resolution project; Wider Markets Initiatives; 31 Section grants to Local Authorities; the Office of the Public Guardian. The establishment and operation of the Supreme Court as formed under the Constitutional Reform Act 2005.

Offices of Court Funds, Official Solicitor and Public Trustee; Legal Aid paid through the Criminal Defence Service and Community Legal Service; administration for the Legal Services Commission. Payment of Grant and grant in aid to organisations promoting Ministry of Justice objectives including NDPBs: administration of central government Tribunals via the Tribunals Service (including Asylum); costs from paid central funds; the Appellate Committee of the House of Lords and the Judicial Committee of the Privy Council; costs in relation to constitutional offices; Privy Council office; re-imbursement of Lord Lieutenants' expenses; costs in relation to

judicial training and the Judicial Offices for England & Wales. Democracy and constitution, human rights workshops and surveys; promotion of information rights, electoral policy, boundaries and administration, including costs in relation to the policy on conduct the of all national and European elections and referenda in the UK and local elections, referenda in England & Wales (except certain referenda in Wales), payments in relation to the Electoral Administration Act 2006: establishment and maintenance of the Coordinated On-Line Record of Electors (CORE); funding of electoral pilot schemes; policy on the financing and regulation of political parties; citizen

youth and engagement. Parliamentary Boundary Commissions for England & Wales; research into constitution settlement/ devolution, costs associated with the 'Governance of Britain' programme of constitutional renewal; conduct of MOJ's European and International business in the justice and affairs home field and the management of the UK's relationship with the Crown Dependencies. Contribution from the Treasury in respect of UK payments to the Hague Conference on Private International Law. Judicial Exchange programmes; sponsorship of the British Institute of International and Comparative Law and bilateral training

projects in China; constitutional education programmes within schools. Policy on coroner and cremation services; support to Local Authorities for additional coroner work, payments in relation to the royal inquest, applications for exhumations, cremated repatriated remains and the closing of burial grounds, other legal services; joint initiatives in Criminal the Justice System. **Criminal Policy** and Programmes including offender management programmes and the National Probation Service, costs of running Her Majesty's Inspectorate of Prisons, costs of running Her Majesty's Inspectorate of Probation, funding for Prisons the & Probation Services

Ombudsman. The Prevention

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

and treatment of drug abuse; crime reduction and prevention; Criminal Injuries Compensation, Criminal Cases Review Commission, counter terrorism and intelligence. Payments to local authorities in respect of local area agreements, secure accommodation placements, Prisons, Prison Service College, the Parole Board, Youth Justice Board, grants to 'Prisoners abroad', welfare work to schemes, payments to other government departments and associated non-cash items. 2.Overseeing 26,313,658,000 the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government Administration; the Boundary

1,600,000

Commission for Scotland; payments of a grant to the Scottish Consolidated Fund; and associated non- cash items.				
3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	12,784,601,000		9,000	
Administration; Lord Lieutenants' expenditure; payments of a grant to the Welsh Consolidated Fund; and associated non- cash items.				
TOTAL, 2009– 10	48,278,672,000	48,182,143,000	1,105,741,000	15,900,000

# PART 14

MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

(c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME		1,000		0
1. Judicial Pensions Scheme	67,036,000		87,364,000	
Pensions etc, in respect of members of Judicial Pensions Scheme, and for other related services.				
TOTAL, 2009– 10	67,036,000	1,000	87,364,000	0

# PART 15

UNITED KINGDOM SUPREME COURT, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
UNITED KINGDOM		387,000		0

SUPREME COURT		
1. To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council.	2,040,000	3,210,000
Operation of the UK Supreme Court, Judicial Committee of the Privy Council and Judicial Exchange programme; education and outreach activity on the United Kingdom Supreme Court, the Judicial Committee of the Privy Council and the United Kingdom's legal and constitutional systems. Cost of running Selection Commissions for the appointment of Justices and maintenance of links with Other Supreme Courts.		

TOTAL, 2009– 2,040	0,000	387,000	3,210,000	0
10				

## PART 16

## NORTHERN IRELAND COURT SERVICE, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
NORTHERN IRELAND COURT SERVICE		115,085,000		0
1.Supporting the effective and efficient administration of justice in Northern Ireland	127,025,000		24,000,000	
Operation of the courts; Pensions Appeal Tribunal; Office of the Social Security and Child Support Commissioners; the Traffic Penalty Tribunal; the Northern Ireland Valuation Tribunal; Criminal Injuries				

Compensation Appeals Panel Northern Ireland; policy and legislation; accommodation services; grants to sundry bodies and associated noncash items; grant of funding for the provision of publicly funded legal services; grant in aid to support the administration of the Northern Ireland Legal Services Commission; grant in aid to support the administration of the Northern Ireland Judicial Appointments Commission; Tribunal Reform; and associated noncash costs. TOTAL, 2009- 127,025,000 0 115,085,000 24,000,000 10

## PART 17

## THE NATIONAL ARCHIVES, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources	Grants out of the	Operating Appropriations in Aid	Non- operating	
---------------------------------------	------------------	----------------------	---------------------------------------	-------------------	--

	authorised for use	Consolidated Fund		Appropriations in Aid
THE NATIONAL ARCHIVES	£	<b>£</b> 39,079,000	£	<b>£</b> 0
Arkeenives1. Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical 	48,730,000		5,205,000	

advice across government				
Payments for expenditure on administration and operational associated non- cash costs.				
TOTAL, 2009– 10	48,730,000	39,079,000	5,205,000	0

## PART 18

## **CROWN PROSECUTION SERVICE**, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
CROWN PROSECUTIC SERVICE	ON	636,453,000		0
1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.	637,995,000		59,000,000	

Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated noncash items. TOTAL, 2009- 637,995,000 636,453,000 59,000,000 0 10

## PART 19

### SERIOUS FRAUD OFFICE, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
SERIOUS FRAUD OFFICE		40,788,000		0
1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	38,932,000		50,000	

Administration, investigation, prosecution and associated non-cash items.				
TOTAL, 2009– 10	38,932,000	40,788,000	50,000	0

## PART 20

HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
HM PROCURATO GENERAL AND TREASURY SOLICITOR	R	15,346,000		0
1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies	13,630,000		92,630,000	
Expenditure by the HM Procurator General and Treasury Solicitor's Department comprising the Treasury				

Solicitor's Department Agency, the Attorney General's Office and HM Crown Prosecution Service Inspectorate on administration, costs and fees for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non- cash items.				
TOTAL, 2009– 10	13,630,000	15,346,000	92,630,000	0

# PART 21

## **REVENUE AND CUSTOMS PROSECUTIONS OFFICE, 2009–10**

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
REVENUE AND CUSTOMS PROSECUTI OFFICE	ONS	36,072,000		0

Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

1. The effective and efficient prosecution of cases in accordance with the code for Crown Prosecutors	36,072,000		4,100,000	
Administration and legal costs of prosecuting cases by the Revenue and Customs Prosecutions Office and associated non- cash items.				
TOTAL, 2009– 10	36,072,000	36,072,000	4,100,000	0

# PART 22

## MINISTRY OF DEFENCE, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
MINISTRY OF DEFENCE		37,746,164,000		305,150,000
1. Provision of defence capability	35,832,815,000		1,275,294,000	
Personnel costs of the Armed Forces and their				

reserves and cadet forces (including provision for Naval Service to a number not exceeding 42,100; provision for Army Service to a number not exceeding 123,660; provision for Air Force Service to a number not exceeding 46,270; and provision for officers and men in the Reserve Forces not exceeding the numbers specified in respect of each of the Reserve Forces for the purposes of Parts 1, 3, 4 and 5 of the Reserve Forces Act 1996 (c. 14) in House of Commons Paper No. 117 of Session 2008-09) and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair,

maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy cost; plant and machinery; nuclear warhead and fissile material programme; procurement, including development and production of equipment and weapon systems for the Armed Forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; land and buildings works services; contingent liabilities; services provided by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments

for defence related purposes and UK youth community projects; setup costs and loans to, and income from, Trading Funds; and other associated noncash items.

## 2. Operations 2,872,089,000 and Peace-Keeping

11,659,000

The net additional costs for current operations (near cash resource, non-cash resource and capital) in Iraq, Afghanistan and the Balkans; (programme) costs for early warning, crisis management, conflict resolution/ peacemaking, peace-keeping and peacebuilding activities in other parts of the World; associated strengthening of international regional systems; capacitybuilding; and the Stabilisation Aid Fund (Iraq and

Afghanistan); and associated non-cash costs.				
3. War Pensions and Allowances, etc	1,023,706,000		0	
Pensions and other payments/ allowances for disablement or death arising out of war or service in the Armed Forces after 2 September 1939, awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern Prisoners of War) or their surviving spouse and pensions and other payments in respect of service in the Armed Forces at other times; and other associated non- cash items.				
TOTAL, 2009– 10	39,728,610,000	37,746,164,000	1,286,953,000	305,150,000

# PART 23

ARMED FORCES RETIRED PAY, PENSIONS ETC, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
ARMED FORCES RETIRED PAY, PENSIONS ETC		1,996,079,000		0
1. Armed Forces retired pay, pensions etc	5,700,315,000		1,652,208,000	
Payment of retired pay, pensions and lump sum benefits and associated non- cash items to persons covered by the scheme.				
TOTAL, 2009– 10	5,700,315,000	1,996,079,000	1,652,208,000	0

## PART 24

## FOREIGN AND COMMONWEALTH OFFICE, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

	authorised for use	Consolidated Fund		Appropriations in Aid
	£	£	£	£
FOREIGN AND COMMONWE OFFICE	ALTH	2,085,894,000		18,000,000
1. Promoting internationally the interests of the UK and contributing to a strong world community	1,690,188,000		382,000,000	
Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in- aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance,				

international security and the fight against the illicit drug trade; on grantin-aid to FCO Services, the BBC World Service for broadcasting and to the British Council; the refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated noncash items. 2. Conflict prevention Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management,

# 418,000,000

0

Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management, conflict resolution/ peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity.

TOTAL, 2009– 2,108,188,000 2,085,894,000 382,000,000 18,000,000 10

### PART 25

## DEPARTMENT FOR INTERNATIONAL DEVELOPMENT, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMEN FOR INTERNATIO DEVELOPME	NAL	5,595,904,000		20,000,000
1. Eliminating poverty in poorer countries	5,769,923,000		10,000,000	
Development and humanitarian assistance under the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital subscriptions and other contributions, including				

payments under guarantee to multilateral development banks, UN, Commonwealth and other international and regional bodies; emergency, refugee and other relief assistance: grants in lieu of pensions in respect of overseas service; global environment assistance; costs relating to investments in public corporations and shareholdings in private sector companies; payments (under the authority of the European Communities Act 1972) to certain beneficiaries and former beneficiaries of the Gibraltar Social Insurance Fund; administration, related capital expenditure and other administrative costs; and associated noncash items.

2. Conflict prevention	27,200,000		0	
Conflict prevention, early warning, crisis management, conflict resolution/ peacemaking and peacebuilding activity and on associated strengthening of international and regional systems and capacity; post-conflict reconstruction programmes, including administration and related capital expenditure; and associated non-cash items.	5 707 122 000	5 505 004 000	10.000.000	20.000.000
TOTAL, 2009– 10	5,797,125,000	5,595,904,000	10,000,000	20,000,000

# PART 26

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION, 2009–10

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- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£

DEPARTMENT FOR INTERNATIONA DEVELOPMENT OVERSEAS SUPERANNUAT	•	109,995,000		0
1. Overseas 71 superannuation	1,414,000		5,000	
Pension and superannuation payments, grants and compensation payments, etc. in respect of overseas services; pensions for beneficiaries of certain former overseas pensions funds for which the UK assumed responsibility; contributions to pensions funds guaranteed by the UK; refunds of contributions made by overseas governments; war service credit; and associated non- cash items.				
TOTAL, 2009–71 10	1,414,000	109,995,000	5,000	0

## **PART 27**

## DEPARTMENT OF ENERGY AND CLIMATE CHANGE, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

(c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENT OF ENERGY AND CLIMATE CHANGE	Γ	3,226,606,000		0
1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low carbon UK; securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; managing historic energy liabilities effectively and responsibly	2,878,823,000		1,162,757,000	
Support for energy-related activities including regulation, civil emergency planning, environmental ramediation				
remediation and support for new and sustainable				

energy sources, security and nonproliferation; safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the former Soviet Union and other countries where future G8 Global Partnership related initiatives may be pursued. Respond to fuel poverty needs; measures to improve energy efficiency, security and environmental practice; promote and support actions to reduce global greenhouse gas emissions; climate modelling and risk assessment. Work towards international agreement on climate change; subscriptions and contributions to international organisations and fulfilment of international treaty obligations.

Payments to the Department Business, for Enterprise and Regulatory Reform towards the costs of the Regional Development Agencies and the London Development Agency. Efficient discharge of liabilities falling to the Department, including nuclear waste management and decommissioning and for former coal industry employees. Specialist support services, staff management and development; other departmental administration and non-cash costs; exchange risk and other guarantee losses; publicity, promotion, publications, knowledge sharing initiatives and departmental research and development; grant-in-aid and subsidies to support

delivery bodies; surveys, monitoring, statistics, advice and consultancies; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements.				
*	2,878,823,000	3,226,606,000	1,162,757,000	0

# PART 28

## OFFICE OF GAS AND ELECTRICITY MARKETS, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
OFFICE OF GAS AND ELECTRICITY MARKETS	Y	10,156,000		50,000
1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection	701,000		49,207,000	

with environmental programmes				
Administrative and operational costs, payments to other government organisations, co-operation with international regulators, administration of energy efficiency, offshore transmission and other environmental schemes and associated non- cash items.				
TOTAL, 2009– 10	701,000	10,156,000	49,207,000	50,000

# PART 29

DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM		2,547,034,000		6,453,500,000

1. To help ensure business success in an increasingly competitive world	1,996,271,000	2,093,707,000
world Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections identified within the portfolios of innovation, international trade and investment, regional investment, enterprise for small firms and people & skills; support for business, including support for specific industries, small businesses, regional programmes and programmes to promote research and development, innovation, best practice		
and sustainable development; promotion of strong, fair and competitive		

markets at home and abroad including developing fair and effective legal and regulatory frameworks and delivering regulatory reform, measures to combat international bribery and corruption, measures to protect investors, measures to promote the interests of consumers, support for employment relations programmes and measures to promote a skilled and flexible labour market; the efficient management and discharge of liabilities falling to the Department, including nuclear waste management and decommissioning and liabilities in respect of former shipbuilding industry employees; provision of a repayable credit facility

for Royal Mail; exchange risk and other guarantee losses; subscriptions to international organisations and fulfilment of international treaty obligations; payments to other Government departments and the Devolved Administrations in relation to programmes supporting BERR objectives; support for Government Offices; grants and grantsin-aid to organisations promoting BERR objectives, including Non-Departmental Public Bodies; financial assistance to public corporations and trading funds including Ofcom; managing the Government's shareholder interest in the portfolio of commercial businesses wholly or partly owned by

Government; funding of the Department's executive agencies; issuing budgets and making payments to Regional Development Agencies, to which other Government departments will contribute by supplying resources which BERR will appropriate in aid; payments to local authorities in respect of Local Area Agreements and New Burdens responsibilities; miscellaneous programmes, including payments in respect of claims for the restitution of property of victims of Nazi persecution, compensation for distant water trawlermen and assistance to redundant steelworkers; Departmental administration costs and a share of the administration costs of UK Trade and

Investment; payments towards the expenses of the Office of Manpower Economics; associated noncash items. TOTAL, 2009– 1,996,271,000 2,547,034,000 2,093,707,000 6,453,500,000 10

## PART 30

## UK TRADE & INVESTMENT, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
UK TRADE & INVESTMENT		97,003,000		4,706,000
1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	96,383,000		4,706,000	
Trade development and promotion and inward				

investment, including grants to the Regional Development Agencies (RDAs), associated capital and other related expenditure and associated non-cash items.				
TOTAL, 2009– 10	96,383,000	97,003,000	4,706,000	0

# PART 31

# UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES		155,243,000		0
1. Effective management of UKAEA pension schemes	263,131,000		34,200,000	
Payment of pensions etc., to members of the United Kingdom Atomic Energy Authority				

pension schemes, related expenditure and associated non-cash items.				
TOTAL, 2009– 10	263,131,000	155,243,000	34,200,000	0

## **PART 32**

## EXPORT CREDITS GUARANTEE DEPARTMENT, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
EXPORT CREDITS GUARANTEE DEPARTMEN		1,000		0
1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	29,574,000		39,720,000	
Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on				

Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

associated noncash items. 2. To provide 1,000 150,657,000 export credit guarantees and investment insurance to benefit the UK economy by facilitating exports Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance. residual commitments under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio; provision of advice and services, relating to credit guarantees and insurance, to other government departments, and on associated noncash items. TOTAL, 2009- 29,575,000 1,000 190,377,000 0 10

#### PART 33

## OFFICE OF FAIR TRADING, 2009–10

#### Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
OFFICE OF FAIR TRADING		64,793,000		0
1. Advancing and safeguarding the economic interests of UK consumers	66,070,000		12,000,000	
Administrative and operational costs and associated non- cash items.				
TOTAL, 2009– 10	66,070,000	64,793,000	12,000,000	0

#### **PART 34**

#### POSTAL SERVICES COMMISSION, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/	Net	Grants	Operating	Âppropriations
Request for	Resources	out of the	Appropriations	
Resources	authorised	Consolidated	in Aid	
	for use	Fund		in Aid

POSTAL	£	<b>£</b> 1,000	£	<b>£</b> 0
SERVICES COMMISSION	I	1,000		0
1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	1,000		10,307,000	
Administrative and operational costs and associated non- cash items.				
TOTAL, 2009– 10	1,000	1,000	10,307,000	0

# PART 35

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENT FOR ENVIRONMEN FOOD AND RURAL AFFAIRS	-	5,236,206,000		16,300,000
1. Ensuring that consumers	5,273,818,000		1,070,646,000	

competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural **Development** Programme for England Guarantee Section as economically, efficiently and effectively as possible Climate modelling, risk assessment and adaptation; Support national and global biodiversity; contaminated land grants; environmental protection; maintain water quality and supply; management of inland waterways and

benefit from

obligations under the Water Act 2003; marine environment, species and habitat protection; international policy, research, standardsetting, and monitoring to support sustainable forestry; wildlife management; maintain air and ozone quality; increase UK's environment decontamination capabilities; Promotion and support for sustainable consumption and production, better waste management and sustainable development; Flood risk management; exotic and endemic animal plant and disease policy portfolio and eradication; regulatory systems for chemicals and pesticides; other manage environmental risks; land drainage and sewerage; noisemapping; radioactive

waste management; pollution emergency response services; Supporting development of farming and cost-sharing initiatives; keeping, movement tracing, international trade and welfare of animals; animal products, dairy hygiene and marketing; champion hygienic production, marketing, delivery and processing in the agriculture, fisheries and food industries; EU compensation payments to producers and for support agriculture; UK's responsibilities under the CITES Convention; fishing industry support; Support а sustainable, secure and healthy food supply; Support for rural and regional development;

Specialist support services, staff management and development; other departmental administration and non-cash costs; publicity, promotion, awareness and publications; knowledge sharing initiatives; commissioned and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; funding through Area Based Grants; subscriptions and contributions to international organisations; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements. **2. Direction of** 75,179,000 the delivery of the

**Government's** 

0

Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion of sustainable forest management across Great Britain Deliver the social, environmental and economic programmes of the UK Government's strategy for Trees, Woods and Forests in England, connected to the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's Estate regulating planting and felling and offering incentives. Provide advice and support to the ÛK Government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry

interests within the EU and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests from pests and disease.				
TOTAL, 2009– 10	5,348,997,000	5,236,206,000	1,070,646,000	16,300,000

# PART 36

## WATER SERVICES REGULATION AUTHORITY, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
WATER SERVICES REGULATION AUTHORITY		1,135,000		0
1. Regulation of the Water Industry	60,000		18,899,000	
Administrative and operational costs and the provision of customer representation				

and associated non-cash items.			
TOTAL, 2009– 60,000 10	1,135,000	18,899,000	0

## **PART 37**

# DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
DEPARTMENT FOR CULTURE, MEDIA AND SPORT	ſ	4,917,820,000		5,350,000
1. Improving the quality of life through cultural and sporting activities	1,863,199,000		863,526,000	
Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts,				

sports and media bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, and national heritage and architecture, and VAT grant scheme for memorials; listed places of worship scheme; promotion of tourism; support to film bodies and projects; the Creative Economy; sponsorship of the music industry; the Welsh Fourth Channel Authority, the Office of Communications and certain broadcasting services and schemes; support for alcohol, gambling, film and video licensing; related research, surveys and other services; central administration costs; expenses of the National

Lottery Commission; commemorative services. memorials and Royal funerals; support for the provision of humanitarian assistance to those affected by major disasters; costs to support delivery of the Olympic Games 2012 and associated non-cash items. **2. Broadening** 3,064,000,000 0 access to a rich and varied cultural and sporting life through broadcasting and other services and activities Payments to the British Broadcasting Corporation for broadcasting and other services and activities; and associated noncash items. TOTAL, 2009– 4,927,199,000 4,917,820,000 5,350,000 863,526,000 10

## **PART 38**

DEPARTMENT FOR WORK AND PENSIONS, 2009–10

Table of —

(a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;

- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

authorised for use	out of the Consolidated Fund	Appropriations in Aid	operating Appropriations in Aid
£	£	£	£
ſ	79,129,373,000		1,394,000
564,811,000		2,611,000	
46,462,940,000		2,211,639,000	
	564,811,000	79,129,373,000 564,811,000	79,129,373,000 564,811,000 2,611,000

and payment of social security benefits to people of working age in accordance with the prevailing legislation and regulations; employment and training programmes, and payments of appropriate allowances, to help people back to work; compensation payments to the National Insurance Fund in respect of Statutory Sick and Statutory Maternity Pay; Social Fund loans and grants; temporary subsidies to employers; Grants, Grants in Aid, loans, and other payments through other government departments and to private, public, and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; temporary loan facility

to Remploy Ltd; assistance and advice on employment service and labour market issues to international organisations; research; publicity; subsidies to housing, billing, levying and local authorities for administering the Housing Benefit and Council Tax Benefit; rent rebate; rent allowance; Council Tax Benefit; discretionary housing payments; compensation for dust related diseases; the Health and Safety Executive and Health and Safety Laboratory; Work, Welfare and Equality Client group; payments for education; training and employment projects assisted by the European Union and refunds to the European Union; the UK subscription to the

International Labour Organisation; international educational. training and employment programmes; measures to promote financial inclusion; and the administration and operating costs of the Department and associated non-cash items. 3. Combat 12,449,600,000 391,186,000 poverty and promote security and independence in retirement for today's and tomorrow's pensioners Assessment of entitlement to, calculation and payment of, social security benefits to pensioners and to customers abroad in accordance with the prevailing legislation and regulations; Social Fund loans and grants; costs and payments associated with the collapse of private pension schemes; assist people to make

plans for their retirement; research into pensions: private pensions industry regulatory work; programmes and new measures to help improve independence and social inclusion for older people; Grants, Grants in Aid, loans, and payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; payments made to the BBC in respect of over 75s free TV licence scheme; General Levy payments to the Pensions Regulator in respect of Public Sector Pension Schemes: and the administration and operating costs of the Department and associated non-cash items.

4. Improve the rights and opportunities for disabled people in a fair and inclusive society	18,588,272,000	32,106,000
Assessment of entitlement to, calculation and payment of, social security benefits to people with disabilities and their carers in accordance with the prevailing legislation and regulations; Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non- Departmental Public Bodies, promoting Department for Work and Pensions objectives; and the administration and operating costs of the Department and associated non-cash items.		
5. Corporate contracts and support services	732,373,000	315,479,000
Central services; measures		

financial inclusion; collecting debt arising from overpayments of benefit and on behalf of other public and private sector bodies; payment of Grants to Local Authorities: administration and other operating costs of Directgov; provision of employee and financial shared services to other public sector bodies; and the administration and operating costs of the Department and associated noncash items. TOTAL, 2009- 78,797,996,000 79,129,373,000 2,953,021,000 1,394,000 10

## **PART 39**

# **GOVERNMENT EQUALITIES OFFICE**, 2009–10

## Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£

to promote

GOVERNMEN EQUALITIES OFFICE	ΥT	85,804,000		0
1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential	85,805,000		29,000	
Work on gender and wider equalities policy, grant in aid to the Commission for Equality and Human Rights (CEHR); grants and payments associated with gender and wider equality policy; programme expenditure on the Women's National Commission; the administration costs of the Government Equalities Office; and other associated non- cash costs.				
TOTAL, 2009– 10	85,805,000	85,804,000	29,000	0

# PART 40

NORTHERN IRELAND OFFICE, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use £	Grants out of the Consolidated Fund £	Operating Appropriations in Aid £	Non- operating Appropriations in Aid
NORTHERN IRELAND OFFICE	£	<b>t</b> 13,501,688,000	£	<b>£</b> 0
1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re- offending	1,208,371,000		15,872,000	

Expenditure on (including all associated noncash items): Head of State related costs and VIP visits to NI, Reviews and Commissions arising from the Good Friday Agreement (incl. NI Human Rights Commission), political development & inquiries, victims and legacy issues of the Troubles and the Bloody Sunday Inquiry, costs arising from elections. Criminal Justice including juvenile justice services, probation & aftercare, state pathology, forensic services, programmes to enhance community safety and services related to crime, crown prosecutions, other legal services and Northern the Ireland Law Commission, compensation schemes. Policing and security

including the Police Service Northern of Ireland. policing nonseverance, police pensions, Police Ombudsman Northern for Ireland. Northern **Ireland Policing** Board, payments to associated bodies promoting policing and security issues, ACCESS NI. Prisons including the Prison Service Trust and the Prisoner Ombudsman. Central administrative services, costs of the Northern Ireland Act 1998 and the Northern Ireland Act 2000. European Union peace and reconciliation projects and certain other grants. 2. Providing 12,261,001,000 appropriate funding to the Northern

Ireland Consolidated Fund for the delivery of 0

transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000.				
Grants to the Northern Ireland Consolidated Fund and transfers of EU funds.				
TOTAL, 2009– 10	13,469,372,000	13,501,688,000	15,872,000	0

# PART 41

# HM TREASURY, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
HM TREASURY		35,248,862,000		0
1. Maintain sound public finances and ensure high and sustainable growth, well being and prosperity for all	325,797,000		19,376,000	

Economic, financial and related administration, including group shared services; expenses in connection with honours and dignities; expenditure of the Debt Management Office, including administration of the Public Works Loan Board, the Commission for the Reduction of National Debt and operational services for HM Treasury, other government departments and the Bank of England; administration and other related expenditure of the Office of Government Commerce, including management and disposal of the surplus civil estate and cost of capital charges on the investment in Buying Solutions; expenditure on a pilot scheme in connection with the

provision of generic financial advice: payments under an indemnity guarantee in respect of Paymaster; expenditure on administration of Treasury related bodies; compensation payments arising from gilt administration; cost of capital charges on the Treasury's investment in the Bank of England; payments to other government departments; costs and income related to investment in and financial assistance to financial institutions; and associated noncash items. 2. Cost-52,500,000 effective management of the supply of coins and actions to protect the integrity of coinage Manufacture, storage and

distribution of coinage for use in the United 0

Kingdom, actions to protect the integrity of coinage, and associated non- cash items.				
3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers	1,505,350,000		0	
Payments in respect of costs related to investment in and financial assistance to financial institutions; operational costs in respect of UK Financial Investments Limited and the Asset Protection Scheme; and associated non- cash items				
TOTAL, 2009– 10	1,883,647,000	35,248,862,000	19,376,000	0

## **PART 42**

## HM REVENUE AND CUSTOMS, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
HM REVENUE AND CUSTOMS		16,404,754,000		3,980,000
1. Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	3,978,435,000		475,973,000	
Administration and the associated non- cash items incurred in the management and collection of the direct and indirect taxes, duties and levies, new tax credits and National Insurance Contributions; Child Benefit and the Child Trust Fund, Shipbuilders' Relief, Money				

Laundering regulatory regime, the National Insurance Funds for Great Britain and Northern Ireland; OPG and government banking services; Airplane Tax; Health in Pregnancy Grant; Saving Gateway; National minimum wage; collection of student loans; the operation of customs controls including prohibitions and restrictions; the provision of trade information; the provision of Capital Grants for Excise Tax Stamps; the provision of resources to independent investigatory bodies (including the HMIC, IPCC and the police authorities) to facilitate the independent inspection of professional standards within the Department,

the investigation of allegations of mis-conduct or criminal activities by Departmental staff and fulfilment of reciprocal complaints investigation arrangements with police authorities; the provision of incentive payments for e-filing; payments in respect of the Customs National Museum; grants to the voluntary and community sector; providing the business link portal; air travel carbonoffsetting; services to support the Welfare Reform Agenda; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies including any assistance with investigations into terrorist incidents, and

overseas tax administration and the activity in support of the UK Border Agency.		
2. Undertaking rating and council tax valuation work in England and Wales and providing valuation and property management services to central government and other bodies where public funds are involved.	1,000	227,776,000
Administration and the associated non- cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency.		
3. Providing payments in lieu of tax relief to certain bodies	155,300,000	0
Transitional payments to charities, personal pensions, life assurance		

premium relief and residual payments for mortgage interest relief; and associated non-cash items. 4. Making 32,900,000 2,100,000 payments of rates to Local **Authorities** on behalf of certain bodies Rates paid by Her Majesty's Revenue and Customs in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations and associated non-cash items. 5. Payments of 12,285,000,000 0 Child Benefit, Health in Pregnancy Grant and Child **Trust Fund** endowments Payments of Child Benefit, Health in Pregnancy Grant, Child Trust Fund and the associated non-cash items. TOTAL, 2009- 16,451,636,000 16,404,754,000 705,849,000 3,980,000 10

### PART 43

## NATIONAL SAVINGS AND INVESTMENTS, 2009–10

#### Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
NATIONAL SAVINGS AND INVESTMENT	`S	157,388,000		0
1. Reducing the costs to the taxpayer of government borrowing now and in the future	157,107,000		6,096,000	
Administration and operational costs, research and development works, equipment and other payments, and associated non- cash items.	157 107 000	157 200 000	6 006 000	ĥ
TOTAL, 2009– 10	157,107,000	157,388,000	6,096,000	0

## PART 44

## THE STATISTICS BOARD, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

- **Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
THE STATISTICS BOARD		201,246,000		0
1. To promote and safeguard the production and publication of official statistics that serve the public good	206,246,000		19,344,000	
Collection, preparation and dissemination of economic, social, labour market and other statistics; promote and safeguard the quality of official statistics, to monitor the production and publication of official statistics; to prepare and publish a Code of Practice for Statistics; to prepare and publish a programme for the assessment of existing and candidate National Statistics against the Code; and				

associated non- cash costs.			
TOTAL, 2009– 206,246,0 10	201,246	,000 19,344,00	0 00

## PART 45

## GOVERNMENT ACTUARY'S DEPARTMENT, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
GOVERNMEN ACTUARY'S DEPARTMENT		272,000		0
1. Providing an actuarial consultancy service	588,000		12,497,000	
Administration costs incurred in providing an actuarial consultancy service to Government and to other clients principally in the public sector, advising on a wide range of areas including employer sponsored pension arrangements and other employee				

benefits, social security, health care, financing arrangements, risk management, strategic investment, asset / liability consideration, pensions and insurance regulation and other non-cash items.				
TOTAL, 2009– 10	588,000	272,000	12,497,000	0

## PART 46

## CROWN ESTATE OFFICE, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<b>£</b> 2,357,000	£	<b>£</b> 0
2,357,000		0
	0	

Commissioners and associated non-cash items.			
TOTAL, 2009– 2,365,000 10	2,357,000	0	0

## PART 47

# CABINET OFFICE, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
CABINET OFFICE		363,749,000		5,760,000
1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	396,893,000		67,735,000	
The Prime Minister's Office; the Offices of the Chancellor of the Duchy of Lancaster and Ministers in the Cabinet Office and of the Cabinet Secretary and Head of the Home Civil Service; Propriety and Ethics and				

Private Offices Group; Lord President of the Council and the Leader of the House of Lords and the Leader and Deputy Leader of the House of Commons and the Offices of the Government Whips in the House of Commons and the House of Lords; Office of the Parliamentary Counsel; Honours and Appointments Secretariat; Foreign and **Defence** Policy Secretariat; European and Global Issues Secretariat; Economic and Domestic Secretariat and National Economic Council: National Security Secretariat; Security and Intelligence; Civil Contingencies Secretariat; Intelligence Assessment and Intelligence Analysis Profession and Strategic Horizons; Government

CIO and Head of Government IT Profession; Office of the Third Sector; Social **Exclusion** Task Force; Service Transformation; Strategy Unit; Public Sector Pay and Workforce Reform; Operational Efficiency; Corporate Services Group; Civil Service Management and Head of Government HR Profession; Government Communications and Head of Government Communications Profession; and various other units; Payments of grant and grantin-aid to organisations promoting departmental objectives; Grants-in-Aid to not-for-profit organisations including the Civil Service Benevolent Fund, the Civil Service Retirement Fellowship, the Civil Service Sports Council, to and the Chequers Trust

and to the executive Non-Departmental Public Bodies, Capacity Builders (UK) Limited and the Commission for the Compact Limited; Grants to organisations working in the third sector and to local authorities and other to organisations including the Disability Partnership and Whitehall the and Industry Group; Payments to and income from other government departments in relation to programmes supporting the department's objectives; special payments; expenditure on and income from loans; expenditure on capital assets; payments to former Prime Ministers; the central management of, and delivery services of to, the Civil Service and wider public sector; improving public services;

Civil Service reform; cross- departmental IT systems; co- ordination of crosscutting issues; the administration and operation of the department and associated non- cash items.				
TOTAL, 2009– 10	396,893,000	363,749,000	67,735,000	5,760,000

## PART 48

# SECURITY AND INTELLIGENCE AGENCIES, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
SECURITY AND INTELLIGEN AGENCIES	CE	1,834,782,000		60,000
1. Protecting and promoting the national security and economic well being of the UK	1,857,861,000		68,369,000	
Administration and operational costs, research and development works,				

equipment and other payments, and associated noncash items. TOTAL, 2009– 1,857,861,000 1,834,782,000 68,369,000 60,000 10

#### **PART 49**

#### CABINET OFFICE: CIVIL SUPERANNUATION, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
CABINET OFFICE: CIVIL SUPERANNUA	ATION	1,456,500,000		0
1. Civil superannuation	7,141,000,000		3,207,500,000	
The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; for other related services and associated non- cash items.				
TOTAL, 2009– 10	7,141,000,000	1,456,500,000	3,207,500,000	0

#### PART 50

#### NATIONAL SCHOOL OF GOVERNMENT, 2009–10

#### Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
NATIONAL SCHOOL OF GOVERNMEN	١T	325,000		0
1. To provide a centre of excellence for learning and development in support of the strategic business priorities of Government	395,000		30,000,000	
Administration and the associated non- cash items incurred in the management of the National School of Government.				
TOTAL, 2009– 10	395,000	325,000	30,000,000	0

# PART 51

#### CENTRAL OFFICE OF INFORMATION, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

(c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	<i>Operating</i> <i>Appropriations</i> <i>in Aid</i>	Non- operating Appropriations in Aid
	£	£	£	£
CENTRAL OFFICE OF INFORMATIO	N	666,000		0
1. Achieving maximum communication effectiveness with best value for money	682,000		0	
Advice to government centrally on publicity matters and associated non- cash items.				
TOTAL, 2009– 10	682,000	666,000	0	0

# PART 52

OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
OFFICE OF THE		34,306,000		0

Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

PARLIAMENTARY COMMISSIONER FOR **ADMINISTRATION** AND THE HEALTH **SERVICE** COMMISSIONER FOR ENGLAND 34,226,000 420,000 1. To undertake the work of the **Parliamentary** Commissioner for Administration and the **Health Service** Commissioner for England Administration costs; capital expenditure; providing services to support the **Public Services** Ombudsman for Wales, the Scottish **Public Services** Ombudsman and the Northern Ireland Ombudsman together with cost sharing arrangements with the Commission for Local Administration in England and the Information Commissioner: and associated non-cash items. TOTAL, 2009- 34,226,000 34,306,000 0 420,000 10

## PART 53

## HOUSE OF LORDS, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
HOUSE OF LORDS		98,068,000		0
1. Members' expenses and administration, etc.	117,341,000		7,458,000	
Members' expenses; administrative and accommodation costs, including staff salaries and pensions; security; stationery; printing; financial assistance to opposition parties; grants in aid to Parliamentary bodies; and associated non- cash items.	117 341 000	98 068 000	7 458 000	0
TOTAL, 2009– 10	117,341,000	98,068,000	7,458,000	0

## PART 54

## HOUSE OF COMMONS: MEMBERS, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
HOUSE OF COMMONS: MEMBERS		179,640,000		1,000
1. Members' salaries, allowances and other costs	183,200,000		0	
Remunerating and supporting the Members of the House of Commons in discharging their duties and responsibilities in the constituency, in Parliament and elsewhere by funding: payment of parliamentary salaries and associated pension contributions; reimbursement of certain expenses incurred by Members (including travel, office				

costs, staff and equipment); payment for insurance: central provision of IT equipment; provision of training for Members and their staff; financial assistance to Opposition parties to support them in the discharge of their parliamentary or representative functions; an Exchequer contribution to the Members' Fund: other associated costs; and noncash items. TOTAL, 2009- 183, 200,000 179,640,000 0 1,000 10

## PART 55

#### HOUSE OF COMMONS: ADMINISTRATION, 2009–10

Table of the resources authorised for use and the sums authorised for issue out of the Consolidated Fund for the year ending with 31 March 2010, arising from Estimates laid before the House of Commons under section 3 of the House of Commons (Administration) Act 1978 (c. 36).

Estimate/Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund
	£	£
HOUSE OF COMMONS: ADMINISTRATION		212,000,000
1. House of Commons Administrative Expenditure	254,254,000	

Appropriation (No. 2) Act 2009, SCHEDULE 2. (See end of Document for details)

General administration:
including staff costs, general
expenses, stationery, printing,
broadcasting, IT, catering
and accommodation services;
associated noncash items; and
some travel costs of Members
of Parliament in connection
with select committees and
delegations to international
parliamentary assemblies.

2. Grants to other bodies
3,746,000

Grants-in-aid to History of Parliament Trust, various Parliamentary Bodies and to the Association of Former Members of Parliament.

TOTAL, 2009-10

258,000,000

212,000,000

## PART 56

#### NATIONAL AUDIT OFFICE, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
NATIONAL AUDIT OFFICE		112,500,000		0
1. Providing independent assurance to Parliament and other organisations on the management of public resources	103,700,000		21,000,000	

Administrative expenditure and associated non-cash items incurred in the provision of independent assurance, information and advice to Parliament on the proper accounting for central government expenditure, revenue, assets and liabilities, including compliance with laws and regulations, and in the economy, efficiency and effectiveness with which central government resources have been used; the provision of independent assurance, information and advice to a wide range of other public, international, and overseas bodies and to members of the public; the repair and refurbishment of the National Audit Office's London headquarters; and the provision of temporary office

accommodation for Londonbased staff. TOTAL, 2009– 103,700,000 112,500,000 21,000,000 0 10

## PART 57

# THE ELECTORAL COMMISSION, 2009–10

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

Estimate/ Request for Resources	Net Resources authorised for use	Grants out of the Consolidated Fund	Operating Appropriations in Aid	Non- operating Appropriations in Aid
	£	£	£	£
THE ELECTORAL COMMISSION	N	23,395,000		0
1. The Electoral Commission	23,468,000		18,000	
Planning for and carrying out the functions and duties imposed on it by, or by virtue of, the Political Parties, Elections and Referendums Act 2000, the Electoral Administration Act 2006, the Northern Ireland (Miscellaneous Provisions) Act 2005 and the Government				

of Wales Act 2006 and other relevant enactments: these functions and duties include the registration of political parties, recognised third parties and permitted participants; regulation and reporting of the income and expenditure of political parties, candidates, third parties and permitted participants; making grants to eligible parties for policy development; reviewing and advising on the administration and law of elections and encouraging best practice; providing guidance, and reporting, on the conduct of elections and referendums; determining standards of performance for those administering electoral registration, elections and referendums, and collecting information

in relation to those standards and to expenditure on elections etc.; conducting certain referendums; promoting participation in and increased understanding of the democratic process; undertaking boundary, structural and other reviews of local authority areas in England; and associated administration and non-cash items. TOTAL, 2009- 23,468,000 23,395,000 18,000 0 10

# Changes to legislation:

There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009, SCHEDULE 2.