

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

ABSTRACT OF SCHEDULE 1

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND)

Resources authorised for use	£484,281,696,000
Grants out of the Consolidated Fund	£486,035,320,000

ABSTRACT OF SCHEDULE 2

(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

<i>Part</i>	<i>Net resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non— operating Appropriations in Aid</i>
	£	£	£	£
<i>2009–10</i>				
Part 1. Department for Children, Schools and Families	55,280,731,000	55,333,366,000	63,416,000	0
Part 2. Teachers' Pension Scheme (England & Wales)	10,346,361,000	2,200,492,000	4,855,024,000	0
Part 3. Office for Standards in Education, Children's Services and Skills	178,385,000	180,151,000	14,500,000	0
Part 4. Department of Health	82,068,749,000	81,598,486,000	22,846,014,000	601,000,000
Part 5. National Health Service Pension Scheme	12,526,645,000	1,000	8,093,623,000	0

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Part 6.	Food Standards Agency	134,370,000	132,313,000	69,234,000	0
Part 7.	Department for Transport	15,630,092,000	13,258,651,000	839,814,000	26,854,000
Part 8.	Office of Rail Regulation	2,000	1,000	33,852,000	0
Part 9.	Department for Innovation, Universities and Skills	19,455,878,000	22,056,816,000	8,521,752,000	1,324,226,000
Part 10.	Department for Communities and Local Government	38,744,074,000	38,741,496,000	599,505,000	113,000
Part 11.	Home Office	10,451,669,000	10,600,665,000	1,321,631,000	0
Part 12.	Charity Commission	30,219,000	29,819,000	500,000	0
Part 13.	Ministry of Justice	48,278,672,000	48,182,143,000	1,105,741,000	15,900,000
Part 14.	Ministry of Justice: Judicial Pensions Scheme	67,036,000	1,000	87,364,000	0
Part 15.	United Kingdom Supreme Court	2,040,000	387,000	3,210,000	0
Part 16.	Northern Ireland Court Service	127,025,000	115,085,000	24,000,000	0
Part 17.	The National Archives	48,730,000	39,079,000	5,205,000	0
Part 18.	Crown Prosecution Service	637,995,000	636,453,000	59,000,000	0
Part 19.	Serious Fraud Office	38,932,000	40,788,000	50,000	0
Part 20.	HM Procurator General and	13,630,000	15,346,000	92,630,000	0

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	Treasury Solicitor				
Part 21.	Revenue and Customs Prosecutions Office	36,072,000	36,072,000	4,100,000	0
Part 22.	Ministry of Defence	39,728,610,000	37,746,164,000	1,286,953,000	305,150,000
Part 23.	Armed Forces retired pay, pensions etc	5,700,315,000	1,996,079,000	1,652,208,000	0
Part 24.	Foreign and Commonwealth Office	2,108,188,000	2,085,894,000	382,000,000	18,000,000
Part 25.	Department for International Development	5,797,123,000	5,595,904,000	10,000,000	20,000,000
Part 26.	Department for International Development: Overseas Superannuation	71,414,000	109,995,000	5,000	0
Part 27.	Department of Energy and Climate Change	2,878,823,000	3,226,606,000	1,162,757,000	0
Part 28.	Office of Gas and Electricity Markets	701,000	10,156,000	49,207,000	50,000
Part 29.	Department for Business, Enterprise and Regulatory Reform	1,996,271,000	2,547,034,000	2,093,707,000	6,453,500,000
Part 30.	UK Trade & Investment	96,383,000	97,003,000	4,706,000	0
Part 31.	UK Atomic Energy Authority Pension Schemes	263,131,000	155,243,000	34,200,000	0
Part 32.	Export Credits	29,575,000	1,000	190,377,000	0

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for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

	Guarantee Department				
Part 33.	Office of Fair Trading	66,070,000	64,793,000	12,000,000	0
Part 34.	Postal Services Commission	1,000	1,000	10,307,000	0
Part 35.	Department for Environment, Food and Rural Affairs	5,348,997,000	5,236,206,000	1,070,646,000	16,300,000
Part 36.	Water Services Regulation Authority	60,000	1,135,000	18,899,000	0
Part 37.	Department for Culture, Media and Sport	4,927,199,000	4,917,820,000	863,526,000	5,350,000
Part 38.	Department for Work and Pensions	78,797,996,000	79,129,373,000	2,953,021,000	1,394,000
Part 39.	Government Equalities Office	85,805,000	85,804,000	29,000	0
Part 40.	Northern Ireland Office	13,469,372,000	13,501,688,000	15,872,000	0
Part 41.	HM Treasury	1,883,647,000	35,248,862,000	19,376,000	0
Part 42.	HM Revenue and Customs	16,451,636,000	16,404,754,000	705,849,000	3,980,000
Part 43.	National Savings and Investments	157,107,000	157,388,000	6,096,000	0
Part 44.	The Statistics Board	206,246,000	201,246,000	19,344,000	0
Part 45.	Government Actuary's Department	588,000	272,000	12,497,000	0
Part 46.	Crown Estate Office	2,365,000	2,357,000	0	0
Part 47.	Cabinet Office	396,893,000	363,749,000	67,735,000	5,760,000

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Part 48.	Security and Intelligence Agencies	1,857,861,000	1,834,782,000	68,369,000	60,000
Part 49.	Cabinet Office: Civil Superannuation	7,141,000,000	1,456,500,000	3,207,500,000	0
Part 50.	National School of Government	395,000	325,000	30,000,000	0
Part 51.	Central Office of Information	682,000	666,000	0	0
Part 52.	Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	34,226,000	34,306,000	420,000	0
Part 53.	House of Lords	117,341,000	98,068,000	7,458,000	0
Part 54.	House of Commons: Members	183,200,000	179,640,000	0	1,000
Part 55.	House of Commons: Administration	258,000,000	212,000,000	<i>Not applicable</i>	<i>Not applicable</i>
Part 56.	National Audit Office	103,700,000	112,500,000	21,000,000	0
Part 57.	The Electoral Commission	23,468,000	23,395,000	18,000	0
TOTAL	484,281,696,000	486,035,320,000	64,616,247,000	8,797,638,000

SCHEDULE 1

Section 3

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND

<i>Part</i>	<i>Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	<i>£</i>	<i>£</i>

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

For the service of the year ending 31 March 2010 — Under Act 2008 (c. 33)	202,426,196,000	194,439,006,000
Under this Act	281,855,500,000	291,596,314,000
TOTAL	484,281,696,000	486,035,320,000

SCHEDULE 2

Section 3

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES		55,333,366,000		0
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in	53,443,016,000		63,416,000	

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

**people to
make the most
of themselves;
and achieving
excellence in
standards of
education and
levels of skills**

Loans to
voluntary aided
schools;
provision
relating to
former grant-
maintained
schools; the
Assisted Places
Scheme; music
and dance
schools;
support for
the Academy
of Gifted and
Talented Youth;
City
Technology
Colleges;
support for
Academies; the
school
curriculum and
its assessment;
modernising
the teaching
profession and
other
educational
services and
initiatives;
initiatives to
write-off
student loans
to teachers in
England and
Wales; class
size reductions;
school and
local education
authority
intervention;
specialist
schools;

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

excellence in cities and other specific grants to local authorities including those through the Standards Fund; Dedicated Schools Grant; grants in aid to the National College for School Leadership, the Training and Development Agency for Schools, the British Educational Communications and Technology Agency, the Schools Food Trust, the Qualifications and Curriculum Authority and the Partnerships for Schools; support for the Centre for Information Learning Technology; support for Teachers TV; capital grants to schools including those through the Standards Fund; the Youth Service including the Youth Task Force and the Respect Agenda in England and Wales; careers

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

guidance and services including through the Connexions Service including working capital grants and loans for capital purchases; education provision and initiatives, capital grants to music, dance and other schools; payments for education in prisons and other custodial institutions; education maintenance allowances; the provision of training and assessment programmes for young people; initiatives to improve education, training and qualifications arrangements and access to these; payments to the Department of Innovation, Universities and Skills to support 14-19 programmes. Set up costs for the Young People's Learning Agency. Millennium Volunteers;

Changes to legislation: *There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

payments to the Home Office to support the Criminal Records Bureau; payments and grants to support personal and children's social services, and initiatives relating to teenage pregnancy, hospital and community health services; payments to support Children's Wellbeing; payments to Department for Culture, Media and Sport relating to Free Swimming; payments for implementing the Aiming High programme children's secure accommodation and family policy; family parenting and law grants; Grants in Aid to the Children and Family Court Advisory and Support Service, the Children's Workforce Development Council and the Children's Commissioner;

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

payments and grants to support parenting and parenting organisations; children's workforce and development; grants to support Strengthening Families, Marriages and Relationships; payments for Child Trust Fund top ups, including through the Devolved Administrations; payments to support and develop vetting and barring; payments to the Department for Communities and Local Government to support Area Based Grants; investments and loans to support PFI; payments to the Department for Business, Enterprise and Regulatory Reform in connection with the Regional Development Agencies and the London Development Agency; to local voluntary, community and business support

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organisations;
grant in aid,
grants and
working capital
loans to the
General
Teaching
Council; the
Department's
own
administration
and research
and payments
for the
administration
of teachers'
pensions;
payments for
the
administration
of DIUS
provided under
a shared service
agreement;
information and
publicity
services;
departmental
restructuring
costs;
initiatives and
programmes
supported by
the European
Union, the
Capital
Modernisation
Fund and with
other
Government
Departments
under the Invest
to Save Budget;
compensation
payments to
teachers and
staff of certain
institutions and
teachers'
medical fees;
and associated
non-cash items.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

<p>2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare</p> <p>Promoting the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; promoting Children's Wellbeing; evaluating the programme; Grant in Aid to the Children's Workforce Development Council; the administration of the Sure Start Unit; and associated non-cash items.</p>	<p>1,837,715,000</p>	<p>0</p>	
<p>TOTAL, 2009–</p>	<p>55,280,731,000</p>	<p>55,333,366,000 63,416,000</p>	<p>0</p>

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 2

TEACHERS' PENSION SCHEME (ENGLAND & WALES), 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
TEACHERS' PENSION SCHEME (ENGLAND & WALES)		2,200,492,000		0
1. Teachers' pensions	10,346,361,000		4,855,024,000	
Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.				
TOTAL, 2009–10	10,346,361,000	2,200,492,000	4,855,024,000	0

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 3

OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS		180,151,000		0
1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting	178,385,000		14,500,000	
The registration and inspection of childcare and arrangements for the care				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

and support of children and young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the comprehensive area assessment of local children's services provision and associated non-cash items.

TOTAL, 2009–10	178,385,000	180,151,000	14,500,000	0
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PART 4

DEPARTMENT OF HEALTH, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources</i>	<i>Grants out of the</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating</i>
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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

	<i>authorised for use</i>	<i>Consolidated Fund</i>	<i>Appropriations in Aid</i>
	£	£	£
DEPARTMENT OF HEALTH		81,598,486,000	601,000,000
1. Securing health care for those who need it	78,757,815,000		22,780,535,000
Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding Special Health authorities and other national bodies; grants in aid; forming, investing in			

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

or providing loans or guarantees to companies that will provide facilities or services to the NHS; provision of hospital financing for credit guarantee finance pilot projects; payments to local authorities for use in local area agreements; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, and Northern Ireland, and associated non-cash items.

2. Securing social care and child protection for those who need it and, at national level, protecting, promoting and improving the nation's health	3,294,837,000	65,479,000
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Revenue and capital administration, including certain expenditure on behalf of the Department for Work and

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Pensions and the National Health Service in England; departmental agencies, centrally funded health and social services (including nondepartmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, information services for health and personal social services; health promotion activities (including those funded through the Department for Culture, Media and Sport); provision of personal

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social services
(including
grants to local
authorities);
payments
to local
authorities
for use in
local area
agreements;
medical
treatment given
to people from
the United
Kingdom in
the European
Economic
Area and other
countries;
welfare food;
Home Office
inspection of
laboratories;
grants in aid;
payments and
subscriptions
to international
organisations;
education and
training for
all health care
professionals
(excluding
doctors); the
Employment
Opportunities
Fund
programme;
services
provided to or
on behalf of
the Scottish
Government,
Welsh
Assembly
Government,
Northern
Ireland and
the Medicines
and Healthcare
Products
Regulatory
Agency, and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

associated non-cash items.

3. Office of the Independent Regulator for NHS Foundation Trusts	16,097,000	0
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Grant in aid funding for the Office of the Independent Regulator for NHS Foundation Trusts.

TOTAL, 2009–10	82,068,749,000	81,598,486,000	22,846,014,000	601,000,000
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PART 5

NATIONAL HEALTH SERVICE PENSION SCHEME, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL HEALTH SERVICE PENSION SCHEME		1,000		0
1. National Health Service Pension Scheme	12,526,645,000		8,093,623,000	
Pensions, allowances, gratuities, transfers to				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

<p>alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or in other approved employment, and associated non-cash items.</p>	TOTAL, 2009–10	12,526,645,000	1,000	8,093,623,000	0
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PART 6

FOOD STANDARDS AGENCY, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
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- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
FOOD STANDARDS AGENCY		132,313,000		0
1. Protecting and promoting public health in relation to food	134,370,000		69,234,000	
Administration, inspections, surveillance, managing research and				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

development,
education,
publicity and
publications,
funding for
non-cash items;
funding for
Meat Hygiene
Service.

TOTAL, 2009–10	134,370,000	132,313,000	69,234,000	0
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PART 7

DEPARTMENT FOR TRANSPORT, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR TRANSPORT		13,258,651,000		26,854,000
1. Transport that works for everyone	15,630,092,000		839,814,000	
Ports and shipping services; the National Ports Council Pension and Compensation schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation				

Changes to legislation: *There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

services including costs relating to type approval testing of electronic screening devices for use in enforcing aviation provisions of the Railways and Transport Safety Act 2003; support for and loans to National Air Traffic Services; the Highways Agency; payments to private consortia for design, build, finance and operate schemes; grants to local authorities, including the Greater London Authority and Merseyrail; payments to local authorities for the maintenance of de-trunked roads and promotion, publicity and publications in support of the Highways Agency operations; capital grants to Regional Development Agencies for regional infrastructure; the operation

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of the Dartford
River crossing;
compensation
to private tolled
undertakings
for the
imposition of
VAT on tolls;
loans and other
expenditure
relating to
Other River
Crossings; Bus
Service
Operator Grant;
expenditure in
connection with
the introduction
of
concessionary
Bus Travel
for older and
eligible
disabled people
in England;
promoting
efficiencies in
sustainable
distribution;
support to
nationalised
transport
industries;
cleaner fuels
and vehicles
and other
transport
related
environment
programmes;
low carbon
transport;
Transport
Direct; royal
travel; transport
security; the
Commission
for Integrated
Transport;
trans-European
network funds;
support for
other minor

Changes to legislation: *There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

transport
 services;
 compensation
 and pension
 costs relating
 to pre-DVLC
 local authority
 driver and
 licensing staff;
 grants and
 loans and other
 expenditure
 relating to
 the Driver
 and Vehicle
 Licensing
 Agency
 (trading fund);
 Driver and
 Vehicle
 Licensing
 Agency Vehicle
 excise duty
 collection and
 enforcement
 related
 activities,
 development
 and operation
 of systems
 associated with
 licensing;
 Vehicle and
 Operator
 Services
 Agency
 (trading fund);
 Vehicle and
 Operator
 services
 Agency
 enforcement;
 Driving
 Standards
 Agency
 (trading fund);
 Vehicle
 Certification
 Agency;
 Vehicle
 Certification
 Agency
 enforcement;

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

grants to
London
Underground;
PPP Arbitrator;
the Channel
Tunnel Rail
Link; payment
in support
of Crossrail;
National
Freight
Company travel
concessions;
railway
industry and
National
Freight
Company
pension funds;
the British
Transport
Police; the
Renewable
Fuels Agency;
payments and
financial
assistance in
respect of
railways and
railways
services under
Section 6 of the
Railways Act
2005; accident
investigation;
research,
development,
statistics,
censuses and
surveys, safety,
accessibility
and equalities,
publicity,
promotion and
advice and
publications,
monitoring,
consultancies,
selling into
wider markets,
including
export
opportunities;

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

subscriptions
and
contributions to
international
organisations;
compensation;
support for the
construction of
venues and
infrastructure
related to the
Olympic
games; the
administration
and operation
of the
department;
payments to the
Department for
Communities
and Local
Government in
respect of
certain central
services; the
purchase,
acquisition,
hire, lease
and rent of
land, buildings,
plant,
equipment,
machinery,
vehicles and
capital assets;
special
payments; the
central
management
of, and delivery
of services
to, the Civil
Service and
wider public
sector; and
associated non-
cash items.

TOTAL, 2009–	15,630,092,000	13,258,651,000	839,814,000	26,854,000
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10

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 8

OFFICE OF RAIL REGULATION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF RAIL REGULATION		1,000		0
1. To create a better railway for passengers and freight, and better value for public funding authorities though independent, fair and effective regulation	2,000		33,852,000	
Administration, capital expenditure and associated non-cash items.				
TOTAL, 2009– 10	2,000	1,000	33,852,000	0

PART 9

DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
DEPARTMENT FOR INNOVATION, UNIVERSITIES AND SKILLS		22,056,816,000		1,324,226,000
1. To help build a competitive economy by: creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation.	15,871,729,000		8,520,752,000	
Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education; training, skills, enterprise, assessment and advice and guidance provision for young people, adults and employers and				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

related initiatives; financial and other support for students and trainees, including grants, allowances, access funds, loans and their repayment, the resource consequences of loans to students, support for students through Local Authorities; the cost of sales of the student loan debt, reimbursement of fees for qualifying [^{F1}European Union] students, post graduate awards, mandatory student awards, education maintenance allowances and childcare and transport support; loans and residual costs of the winding up of the Training and Enterprise Councils (TECs); the distribution of residual TEC assets, returned to the Secretary of State under the terms of the TEC licence;

Changes to legislation: *There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

investments
and loans to
support PFI;
initiatives and
programmes
supported by
the European
Union;
international
programmes,
including
payments to
the Department
for Work and
Pensions for
the UK
subscription to
the
International
Labour
Organisation
and other
international
programmes;
initiatives to
support,
improve and
promote
education,
training, skills
and student and
trainee support;
payments to
the Department
for Business,
Enterprise and
Regulatory
Reform in
connection with
the Regional
Development
Agencies and
the London
Development
Agency; grants
in aid and
funding for
the Higher
Education
Funding
Council for
England; the
Learning and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Skills Council,
Investors in
People UK, the
Student Loans
Company,
Office for
Fair Access,
the Quality
Improvement
Agency, the
Learning and
Skills
Improvement
Service, Sector
Skills
Development
Agency, the UK
Commission
for
Employment
and Skills,
the Technology
Strategy Board,
innovation and
standards, the
Design Council
and the British
Standards
Institute;
activities of the
new funding
agencies for
young people
and adult
provision;
funding for the
Construction
Industry
Training Board,
Engineering
Construction
Industry
Training Board
and Film
Industry
Training Board;
UK Intellectual
Property
Office;
National
Endowment for
Science,
Technology and

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

the Arts;
National
Weights and
Measures
including the
National
Measurement
Office; UK
Accreditation
Service;
Information
and publicity
initiatives and
services;
departmental
and others'
costs of
administering
the above,
including
payments to
the Department
for Children,
Schools and
Families; and
income relating
to the above.
Expenditure
covers cash,
near-cash,
capital and non-
cash items.
Expenditure
covers
payments,
grants and loans
to organisations
in the public,
private and
other sectors,
including
employers,
community,
voluntary and
business
support
organisations,
to individuals
and other
government
departments.
Expenditure
relates

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

primarily to
 England, but
 in some cases
 includes
 supporting
 activities in
 other parts
 of the United
 Kingdom and
 abroad.

2. Increasing Scientific excellence in the UK and maximising its contribution to society	3,584,149,000	1,000,000
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Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Research Base Initiatives; the Science Research Investment Fund; the Research Capital Investment Fund; promotion of Science in Society; Knowledge Transfer initiatives including the Higher Education Innovation Fund and Public Sector Research Establishments grants; fees payable under the Animals

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

(Scientific Procedures) Act 1986; Research Council pensions; capital and administration costs of the Research Base Group and Government Office for Science; and associated non-cash items.

TOTAL, 2009–10 19,455,878,000 22,056,816,000 8,521,752,000 1,324,226,000

Textual Amendments

F1 Words in Sch. 2 Pt. 9 substituted (22.4.2011) by [The Treaty of Lisbon \(Changes in Terminology\) Order 2011 \(S.I. 2011/1043\)](#), arts. 2, 3, 4 (with art. 3(2)(3)4(2)6(4)6(5))

Textual Amendments

F1 Words in Sch. 2 Pt. 9 substituted (22.4.2011) by [The Treaty of Lisbon \(Changes in Terminology\) Order 2011 \(S.I. 2011/1043\)](#), arts. 2, 3, 4 (with art. 3(2)(3)4(2)6(4)6(5))

PART 10

DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR COMMUNITIES		38,741,496,000		113,000

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

**AND LOCAL
GOVERNMENT**

1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions	12,663,852,000	598,970,000
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Housing revenue account subsidy; homelessness, rough sleepers and housing reform; payments to the Homes and Communities Agency; the Tenant Services Authority; mortgage support for homeowners; Housing for an Ageing Society; payments to the Audit Commission for registered social landlord inspections; disabled facilities grant; capacity building and efficiency improvements; home buying and selling; payments to local authorities in respect of Area Based Grant; rent and leasehold services; social

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

housing
mobility
including
choice-based
local authority
lettings; tenant
engagement;
housing
transfers;
regional
housing boards
advice; the
Supporting
People
programme;
capital grants to
local authorities
for housing;
Shanghai Expo
2010;
payments to the
Commission
for Architecture
and the Built
Environment;
payments to
the Valuation
Office Agency
in respect of
Right to Buy
and fair rent
work; deprived
neighbourhoods,
including the
New Deal for
Communities
programmes;
payments to the
Department for
Culture, Media
and Sport in
respect of
free swimming;
payments to
the Department
for Business
Enterprise and
Regulatory
Reform for
Regional
Development
Agencies and
the London

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Development
Agency;
Groundwork;
initiatives to
accelerate the
growth areas,
including
transport
schemes and
payments to
development
corporations
and other local
delivery
agencies;
Support for
the construction
of venues and
infrastructure
related to the
Olympic
Games; grants
and payments
for creating
and improving
parks and
public spaces;
co-ordinating
strategy for
dealing with
abandoned
vehicles;
payments that
derive from
European
Structural
Funds
Regulations;
exchange rate
losses and other
losses relating
to European
Regional
Development
Fund (ERDF)
projects;
coalfields
regeneration;
planning; the
Planning
Inspectorate;
Fire and Rescue
services,

Changes to legislation: *There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

including the grants paid to Chief Fire Officers' Association and measures to deal with the aftermath of terrorism; purchase of fire radio systems; payments and loans to the Fire Service College (trading fund); payments for provision of services to improve the efficiency and effectiveness of the fire service; Emergency Fire Service Closure costs; fire service pensions; fire service dispute(s); payments to Firebuy; work on improving race, gender and faith equalities; payments to the Community Development Foundation; Community Cohesion; Community empowerment; mapping data and services; Ordnance Survey trading fund; regional assemblies, payments for the Mersey Basin Campaign;

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

special grants
paid under
Section 31
of the Local
Government
Act 2003;
minor grants
and payments
in support
of housing,
planning,
regeneration,
liveability,
urban design,
building
regulation,
research,
development,
surveys;
monitoring,
statistics,
advice and
consultancies;
initiatives to
tackle areas of
low demand
housing;
publicity,
promotion and
publications;
communications;
Special Grants
Programme
support to
voluntary
bodies;
subscriptions
and
contributions to
international
organisations;
the residual
functions of
Property
Services
Agency (PSA);
payments and
loans in
connection with
the Queen
Elizabeth II
Conference
Centre trading

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

fund; the
administration
and operation
of the
department
including the
Government
Offices; the
purchase,
acquisition,
hire, lease
and rent of
land, buildings,
plant,
equipment,
machinery,
vehicles and
capital assets;
housing
statistics,
special
payments; and
associated non-
cash items.

2. Providing for effective devolved decision making within a national framework	26,080,222,000	535,000
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Payments to
the Valuation
Office Agency
for rating and
valuation
services;
payments to the
Audit
Commission
for Best Value
inspections;
revenue support
grant and
redistributed
non-domestic
rates to
receiving
authorities in
England;
repayments of
excess

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

contributions made by local authorities in respect of non-domestic rates in 2008-09 and previous years; preparation for the Greater London Authority and related bodies; Greater London Authority (GLA) general grant and pension payments; intervention action and capacity building in local authorities; local Public Service Agreement (PSA) performance fund payments; grants paid under section 31 and 36 of the Local Government Act 2003; emergency financial assistance to local authorities; payments to bodies specified by the Secretary of State under section 78 of the Local Government Finance Act 1988, as amended; mapping and

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

other costs associated with local government reviews and revisions to administrative and electoral boundaries following Parish and Electoral Commission reviews; grant in aid to the Standards Board for England; the Valuation Tribunal Service and to the Commission for Local Administration in England; payments in respect of the capital element of contracts let under the private finance initiative; research, development, surveys, monitoring, statistics, advice and consultancies; publicity, promotion and publications; special payments; subscriptions to the Commonwealth Local Government forum and associated non-cash items.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

TOTAL, 2009–10	38,744,074,000	38,741,496,000	599,505,000	113,000
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PART 11

HOME OFFICE, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
HOME OFFICE		10,600,665,000		0
1. Working together to protect the public	10,451,669,000		1,321,631,000	
Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

related to
crime; identity
cards; identity
management;
counter-
terrorism and
intelligence;
control of
immigration
and nationality;
passports;
work permits;
support for
asylum seekers,
refugees
(including the
provision of
loans) and
VCS refugee
organisations;
firearms
compensation
and related
matters;
claims by local
authorities for
the Kosovan
evacuees
special grant;
support to local
authorities,
including Area
Based Grants;
payments
to other
Government
departments;
payments
of grant and
grant-in-aid to
organisations
promoting
Home Office
objectives,
(including
Non-
Departmental
Public
Bodies); the
administration
and operation
of the
department;

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

and associated
non-cash items.

TOTAL, 2009–	10,451,669,000	10,600,665,000	1,321,631,000	0
10				

PART 12

CHARITY COMMISSION, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
CHARITY COMMISSION		29,819,000		0
1. Giving the public confidence in the integrity of charity	30,219,000		500,000	
Administration, capital expenditure and associated non-cash items.				
TOTAL, 2009–	30,219,000	29,819,000	500,000	0
10				

PART 13

MINISTRY OF JUSTICE, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

*Changes to legislation: There are currently no known outstanding effects
 for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
MINISTRY OF JUSTICE		48,182,143,000		15,900,000
1. To promote the development of a modern, fair, cost effective and efficient system of justice for all	9,180,413,000		1,104,132,000	
HQ and associated offices; administration of the Judicial Pension Scheme; administration of the Office of the Information Commissioner and the Judicial Appointments Commission; costs of running the Office for Judicial Complaints and the Judicial Appointments and Conduct Ombudsman; costs of running the offices of the Legal Services Ombudsman and the Legal Services Complaints Commissioner; costs of operating the Legal Services				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Board and the associated Levy; costs associated with the implementation of the Office of Legal Complaints. HM Courts Service, including the Court of Protection, as formed under the Courts Act 2003 and associated activities including fine income, netting off and asset recovery incentive scheme; receipts under the victims surcharge, pre-1990 loan charges debt payments, Justices Clerks' Societies; Proportionate Dispute Resolution project; Wider Markets Initiatives; Section 31 grants to Local Authorities; the Office of the Public Guardian. The establishment and operation of the Supreme Court as formed under the Constitutional Reform Act 2005.

Changes to legislation: *There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

Offices of
Court Funds,
Official
Solicitor and
Public Trustee;
Legal Aid
paid through
the Criminal
Defence
Service and
Community
Legal Service;
administration
for the Legal
Services
Commission.
Payment of
Grant and
grant in aid
to organisations
promoting
Ministry of
Justice
objectives
including
NDPBs;
administration
of central
government
Tribunals via
the Tribunals
Service
(including
Asylum); costs
paid from
central funds;
the Appellate
Committee of
the House of
Lords and
the Judicial
Committee of
the Privy
Council; costs
in relation to
constitutional
offices; Privy
Council office;
re-imbusement
of Lord
Lieutenants'
expenses; costs
in relation to

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

judicial training and the Judicial Offices for England & Wales.

Democracy and constitution, human rights workshops and surveys; promotion of information rights, electoral policy, boundaries and administration, including costs in relation to the policy on the conduct of all national and European elections and referenda in the UK and local elections, referenda in England & Wales (except certain referenda in Wales), payments in relation to the Electoral Administration Act 2006; establishment and maintenance of the Coordinated On-Line Record of Electors (CORE); funding of electoral pilot schemes; policy on the financing and regulation of political parties; citizen

Changes to legislation: *There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

and youth
engagement.
Parliamentary
Boundary
Commissions
for England &
Wales; research
into
constitution
settlement/
devolution,
costs associated
with the
'Governance of
Britain'
programme of
constitutional
renewal;
conduct of
MOJ's
European and
International
business in
the justice and
home affairs
field and the
management of
the UK's
relationship
with the Crown
Dependencies.
Contribution
from the
Treasury in
respect of UK
payments to
the Hague
Conference on
Private
International
Law.
Judicial
Exchange
programmes;
sponsorship of
the British
Institute of
International
and
Comparative
Law and
bilateral
training

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

projects in
China;
constitutional
education
programmes
within schools.
Policy on
coroner and
cremation
services;
support to
Local
Authorities for
additional
coroner work,
payments in
relation to the
royal inquest,
applications for
exhumations,
cremated
repatriated
remains and
the closing of
burial grounds,
other legal
services; joint
initiatives in
the Criminal
Justice System.
Criminal Policy
and
Programmes
including
offender
management
programmes
and the
National
Probation
Service, costs
of running
Her Majesty's
Inspectorate of
Prisons, costs
of running
Her Majesty's
Inspectorate of
Probation,
funding for
the Prisons
& Probation
Services

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Ombudsman.
 The Prevention and treatment of drug abuse; crime reduction and prevention; Criminal Injuries Compensation, Criminal Cases Review Commission, counter terrorism and intelligence. Payments to local authorities in respect of local area agreements, secure accommodation placements, Prisons, Prison Service College, the Parole Board, Youth Justice Board, grants to 'Prisoners abroad', welfare to work schemes, payments to other government departments and associated non-cash items.

2.Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	26,313,658,000	1,600,000
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Administration;
 the Boundary

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Commission for Scotland; payments of a grant to the Scottish Consolidated Fund; and associated non-cash items.				
3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	12,784,601,000		9,000	
Administration; Lord Lieutenants' expenditure; payments of a grant to the Welsh Consolidated Fund; and associated non-cash items.				
TOTAL, 2009–10	48,278,672,000	48,182,143,000	1,105,741,000	15,900,000

PART 14

MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME		1,000		0
1. Judicial Pensions Scheme	67,036,000		87,364,000	
Pensions etc, in respect of members of Judicial Pensions Scheme, and for other related services.				
TOTAL, 2009– 10	67,036,000	1,000	87,364,000	0

PART 15

UNITED KINGDOM SUPREME COURT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
UNITED KINGDOM		387,000		0

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

SUPREME COURT

1. To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council.	2,040,000	3,210,000
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Operation of the UK Supreme Court, Judicial Committee of the Privy Council and Judicial Exchange programme; education and outreach activity on the United Kingdom Supreme Court, the Judicial Committee of the Privy Council and the United Kingdom's legal and constitutional systems. Cost of running Selection Commissions for the appointment of Justices and maintenance of links with Other Supreme Courts.

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

TOTAL, 2009–10	2,040,000	387,000	3,210,000	0
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PART 16

NORTHERN IRELAND COURT SERVICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
NORTHERN IRELAND COURT SERVICE		115,085,000		0
1.Supporting the effective and efficient administration of justice in Northern Ireland	127,025,000		24,000,000	
Operation of the courts; Pensions Appeal Tribunal; Office of the Social Security and Child Support Commissioners; the Traffic Penalty Tribunal; the Northern Ireland Valuation Tribunal; Criminal Injuries				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Compensation Appeals Panel Northern Ireland; policy and legislation; accommodation services; grants to sundry bodies and associated noncash items; grant of funding for the provision of publicly funded legal services; grant in aid to support the administration of the Northern Ireland Legal Services Commission; grant in aid to support the administration of the Northern Ireland Judicial Appointments Commission; Tribunal Reform; and associated non-cash costs.					
TOTAL, 2009–10	127,025,000	115,085,000	24,000,000	0	

PART 17

THE NATIONAL ARCHIVES, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources</i>	<i>Grants out of the</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating</i>
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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

	<i>authorised for use</i>	<i>Consolidated Fund</i>		<i>Appropriations in Aid</i>
	£	£	£	£
THE NATIONAL ARCHIVES		39,079,000		0
1. Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary copyright and delivering cost effective publishing services and	48,730,000		5,205,000	

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

**advice across
government**

Payments for expenditure on administration and operational associated non-cash costs.

TOTAL, 2009–10	48,730,000	39,079,000	5,205,000	0
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PART 18

CROWN PROSECUTION SERVICE, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
CROWN PROSECUTION SERVICE		636,453,000		0
1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.	637,995,000		59,000,000	

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.

TOTAL, 2009–10	637,995,000	636,453,000	59,000,000	0
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PART 19

SERIOUS FRAUD OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
SERIOUS FRAUD OFFICE		40,788,000		0
1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	38,932,000		50,000	

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Administration,
investigation,
prosecution
and associated
non-cash items.

TOTAL, 2009–10	38,932,000	40,788,000	50,000	0
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PART 20

HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
HM PROCURATOR GENERAL AND TREASURY SOLICITOR		15,346,000		0
1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies	13,630,000		92,630,000	
Expenditure by the HM Procurator General and Treasury Solicitor's Department comprising the Treasury				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Solicitor's Department Agency, the Attorney General's Office and HM Crown Prosecution Service Inspectorate on administration, costs and fees for legal and related services, residual matters following the closure of the Government Property Lawyers Agency and associated non- cash items.					
TOTAL, 2009– 10	13,630,000	15,346,000	92,630,000	0	

PART 21

REVENUE AND CUSTOMS PROSECUTIONS OFFICE, 2009–10

Table of—

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
REVENUE AND CUSTOMS PROSECUTIONS OFFICE		36,072,000		0

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

1. The effective and efficient prosecution of cases in accordance with the code for Crown Prosecutors	36,072,000		4,100,000	
Administration and legal costs of prosecuting cases by the Revenue and Customs Prosecutions Office and associated non-cash items.				
TOTAL, 2009–10	36,072,000	36,072,000	4,100,000	0

PART 22

MINISTRY OF DEFENCE, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
MINISTRY OF DEFENCE		37,746,164,000		305,150,000
1. Provision of defence capability	35,832,815,000		1,275,294,000	
Personnel costs of the Armed Forces and their				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

reserves and cadet forces (including provision for Naval Service to a number not exceeding 42,100; provision for Army Service to a number not exceeding 123,660; provision for Air Force Service to a number not exceeding 46,270; and provision for officers and men in the Reserve Forces not exceeding the numbers specified in respect of each of the Reserve Forces for the purposes of Parts 1, 3, 4 and 5 of the Reserve Forces Act 1996 (c. 14) in House of Commons Paper No. 117 of Session 2008-09) and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair,

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

maintenance,
stores and
supply
services;
associated
capital facilities
and works;
contractors'
redundancy
cost; plant and
machinery;
nuclear
warhead and
fissile material
programme;
procurement,
including
development
and production
of equipment
and weapon
systems for the
Armed Forces;
purchases for
sale abroad;
research etc
by contract;
sundry
procurement
services
including those
on repayment
terms; land
and buildings
works services;
contingent
liabilities;
services
provided
by other
Government
departments;
sundry
services,
subscriptions,
grants and
other payments
including those
abroad such
as assistance
to Foreign and
Commonwealth
Governments

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

for defence related purposes and UK youth community projects; set-up costs and loans to, and income from, Trading Funds; and other associated non-cash items.

2. Operations and Peace-Keeping	2,872,089,000	11,659,000
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The net additional costs for current operations (near cash resource, non-cash resource and capital) in Iraq, Afghanistan and the Balkans; (programme) costs for early warning, crisis management, conflict resolution/peacemaking, peace-keeping and peace-building activities in other parts of the World; associated strengthening of international regional systems; capacity-building; and the Stabilisation Aid Fund (Iraq and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Afghanistan); and associated non-cash costs.				
3. War Pensions and Allowances, etc	1,023,706,000		0	
Pensions and other payments/ allowances for disablement or death arising out of war or service in the Armed Forces after 2 September 1939, awards to surviving members of British groups held prisoner by the Japanese during the Second World War (Far Eastern Prisoners of War) or their surviving spouse and pensions and other payments in respect of service in the Armed Forces at other times; and other associated non- cash items.				
TOTAL, 2009– 10	39,728,610,000	37,746,164,000	1,286,953,000	305,150,000

PART 23

ARMED FORCES RETIRED PAY, PENSIONS ETC, 2009–10

Table of —

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
ARMED FORCES RETIRED PAY, PENSIONS ETC		1,996,079,000		0
1. Armed Forces retired pay, pensions etc	5,700,315,000		1,652,208,000	
Payment of retired pay, pensions and lump sum benefits and associated non- cash items to persons covered by the scheme.				
TOTAL, 2009– 10	5,700,315,000	1,996,079,000	1,652,208,000	0

PART 24

FOREIGN AND COMMONWEALTH OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources</i>	<i>Grants out of the</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating</i>
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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

	<i>authorised for use</i>	<i>Consolidated Fund</i>	<i>Appropriations in Aid</i>
	£	£	£
FOREIGN AND COMMONWEALTH OFFICE		2,085,894,000	18,000,000
1. Promoting internationally the interests of the UK and contributing to a strong world community	1,690,188,000		382,000,000
Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in- aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance,			

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

international security and the fight against the illicit drug trade; on grant-in-aid to FCO Services, the BBC World Service for broadcasting and to the British Council; the refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.

2. Conflict prevention	418,000,000	0
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Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

TOTAL, 2009–10	2,108,188,000	2,085,894,000	382,000,000	18,000,000
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PART 25

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR INTERNATIONAL DEVELOPMENT		5,595,904,000		20,000,000
1. Eliminating poverty in poorer countries	5,769,923,000		10,000,000	
Development and humanitarian assistance under the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital subscriptions and other contributions, including				

Changes to legislation: *There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

payments under guarantee to multilateral development banks, UN, Commonwealth and other international and regional bodies; emergency, refugee and other relief assistance; grants in lieu of pensions in respect of overseas service; global environment assistance; costs relating to investments in public corporations and shareholdings in private sector companies; payments (under the authority of the European Communities Act 1972) to certain beneficiaries and former beneficiaries of the Gibraltar Social Insurance Fund; administration, related capital expenditure and other administrative costs; and associated non-cash items.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

2. Conflict prevention	27,200,000		0	
Conflict prevention, early warning, crisis management, conflict resolution/peacemaking and peacebuilding activity and on associated strengthening of international and regional systems and capacity; post-conflict reconstruction programmes, including administration and related capital expenditure; and associated non-cash items.				
TOTAL, 2009–10	5,797,123,000	5,595,904,000	10,000,000	20,000,000

PART 26

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION	109,995,000	0
1. Overseas superannuation	71,414,000	5,000
Pension and superannuation payments, grants and compensation payments, etc. in respect of overseas services; pensions for beneficiaries of certain former overseas pensions funds for which the UK assumed responsibility; contributions to pensions funds guaranteed by the UK; refunds of contributions made by overseas governments; war service credit; and associated non- cash items.		
TOTAL, 2009– 10	71,414,000	109,995,000 5,000 0

PART 27

DEPARTMENT OF ENERGY AND CLIMATE CHANGE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT OF ENERGY AND CLIMATE CHANGE		3,226,606,000		0
1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low carbon UK; securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; managing historic energy liabilities effectively and responsibly	2,878,823,000		1,162,757,000	
Support for energy-related activities including regulation, civil emergency planning, environmental remediation and support for new and sustainable				

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

energy sources,
security and
non-
proliferation;
safety,
environment
and social
impact
programmes
relating to
nuclear sites
in Central
and Eastern
Europe and the
former Soviet
Union and
other countries
where future
G8 Global
Partnership
related
initiatives may
be pursued.
Respond to fuel
poverty needs;
measures to
improve energy
efficiency,
security and
environmental
practice;
promote and
support actions
to reduce global
greenhouse gas
emissions;
climate
modelling and
risk
assessment.
Work towards
international
agreement on
climate change;
subscriptions
and
contributions to
international
organisations
and fulfilment
of international
treaty
obligations.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Payments to the Department for Business, Enterprise and Regulatory Reform towards the costs of the Regional Development Agencies and the London Development Agency. Efficient discharge of liabilities falling to the Department, including nuclear waste management and decommissioning and for former coal industry employees. Specialist support services, staff management and development; other departmental administration and non-cash costs; exchange risk and other guarantee losses; publicity, promotion, publications, knowledge sharing initiatives and departmental research and development; grant-in-aid and subsidies to support

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

delivery bodies;
 surveys,
 monitoring,
 statistics,
 advice and
 consultancies;
 licensing,
 approvals and
 certification;
 inspections and
 compliance in
 accordance
 with EU
 regulatory
 requirements.

TOTAL, 2009–10 2,878,823,000 3,226,606,000 1,162,757,000 0

PART 28

OFFICE OF GAS AND ELECTRICITY MARKETS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF GAS AND ELECTRICITY MARKETS		10,156,000		50,000
1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection	701,000		49,207,000	

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

**with
environmental
programmes**

Administrative and operational costs, payments to other government organisations, co-operation with international regulators, administration of energy efficiency, offshore transmission and other environmental schemes and associated non-cash items.

TOTAL, 2009–10	701,000	10,156,000	49,207,000	50,000
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PART 29

DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR BUSINESS, ENTERPRISE AND REGULATORY REFORM		2,547,034,000		6,453,500,000

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

<p>1. To help ensure business success in an increasingly competitive world</p> <p>Promotion of enterprise, innovation and increased productivity delivered through market solutions designed to meet market imperfections identified within the portfolios of innovation, international trade and investment, regional investment, enterprise for small firms and people & skills; support for business, including support for specific industries, small businesses, regional programmes and programmes to promote research and development, innovation, best practice and sustainable development; promotion of strong, fair and competitive</p>	<p>1,996,271,000</p>	<p>2,093,707,000</p>
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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

markets
at home
and abroad
including
developing fair
and effective
legal and
regulatory
frameworks
and delivering
regulatory
reform,
measures
to combat
international
bribery and
corruption,
measures
to protect
investors,
measures to
promote the
interests of
consumers,
support for
employment
relations
programmes
and measures
to promote
a skilled
and flexible
labour market;
the efficient
management
and discharge
of liabilities
falling to the
Department,
including
nuclear waste
management
and
decommissioning
and liabilities
in respect
of former
shipbuilding
industry
employees;
provision of
a repayable
credit facility

Changes to legislation: *There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

for Royal
Mail; exchange
risk and other
guarantee
losses;
subscriptions
to international
organisations
and fulfilment
of international
treaty
obligations;
payments
to other
Government
departments
and the
Devolved
Administrations
in relation to
programmes
supporting
BERR
objectives;
support for
Government
Offices; grants
and grants-
in-aid to
organisations
promoting
BERR
objectives,
including Non-
Departmental
Public Bodies;
financial
assistance
to public
corporations
and trading
funds including
Ofcom;
managing the
Government's
shareholder
interest in the
portfolio of
commercial
businesses
wholly
or partly
owned by

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Government;
funding of the
Department's
executive
agencies;
issuing budgets
and making
payments
to Regional
Development
Agencies, to
which other
Government
departments
will contribute
by supplying
resources
which
BERR will
appropriate in
aid; payments
to local
authorities
in respect of
Local Area
Agreements
and New
Burdens
responsibilities;
miscellaneous
programmes,
including
payments in
respect of
claims for the
restitution of
property of
victims of Nazi
persecution,
compensation
for distant
water
trawlermen
and assistance
to redundant
steelworkers;
Departmental
administration
costs and a
share of the
administration
costs of UK
Trade and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Investment;
payments
towards the
expenses of
the Office of
Manpower
Economics;
associated non-
cash items.

TOTAL, 2009–10	1,996,271,000	2,547,034,000	2,093,707,000	6,453,500,000
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PART 30

UK TRADE & INVESTMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
UK TRADE & INVESTMENT		97,003,000		4,706,000
1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment	96,383,000		4,706,000	
Trade development and promotion and inward				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

investment, including grants to the Regional Development Agencies (RDAs), associated capital and other related expenditure and associated non-cash items.				
TOTAL, 2009–10	96,383,000	97,003,000	4,706,000	0

PART 31

UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES		155,243,000		0
1. Effective management of UKAEA pension schemes	263,131,000		34,200,000	
Payment of pensions etc., to members of the United Kingdom Atomic Energy Authority				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

pension schemes, related expenditure and associated non-cash items.				
TOTAL, 2009–10	263,131,000	155,243,000	34,200,000	0

PART 32

EXPORT CREDITS GUARANTEE DEPARTMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
EXPORT CREDITS GUARANTEE DEPARTMENT		1,000		0
1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports	29,574,000		39,720,000	
Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

associated non-cash items.				
2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports	1,000		150,657,000	
Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance, residual commitments under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio; provision of advice and services, relating to credit guarantees and insurance, to other government departments, and on associated non-cash items.				
TOTAL, 2009–	29,575,000	1,000	190,377,000	0
10				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 33

OFFICE OF FAIR TRADING, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF FAIR TRADING		64,793,000		0
1. Advancing and safeguarding the economic interests of UK consumers	66,070,000		12,000,000	
Administrative and operational costs and associated non- cash items.				
TOTAL, 2009– 10	66,070,000	64,793,000	12,000,000	0

PART 34

POSTAL SERVICES COMMISSION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

	£	£	£	£
POSTAL SERVICES COMMISSION		1,000		0
1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition	1,000		10,307,000	
Administrative and operational costs and associated non-cash items.				
TOTAL, 2009–10	1,000	1,000	10,307,000	0

PART 35

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS		5,236,206,000		16,300,000
1. Ensuring that consumers	5,273,818,000		1,070,646,000	

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible

Climate modelling, risk assessment and adaptation;
 Support national and global biodiversity;
 contaminated land grants;
 environmental protection;
 maintain water quality and supply;
 management of inland waterways and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

obligations
under the Water
Act 2003;
marine
environment,
species and
habitat
protection;
international
policy,
research,
standard-
setting, and
monitoring to
support
sustainable
forestry;
wildlife
management;
maintain air and
ozone quality;
increase UK's
environment
decontamination
capabilities;
Promotion and
support for
sustainable
consumption
and production,
better waste
management
and sustainable
development;
Flood risk
management;
exotic and
endemic animal
and plant
disease policy
portfolio and
eradication;
regulatory
systems for
chemicals and
pesticides;
manage other
environmental
risks; land
drainage and
sewerage;
noisemapping;
radioactive

Changes to legislation: *There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

waste
management;
pollution
emergency
response
services;
Supporting
development of
farming and
cost-sharing
initiatives;
keeping,
movement
tracing,
international
trade and
welfare of
animals; animal
products, dairy
hygiene and
marketing;
champion
hygienic
production,
marketing,
delivery and
processing in
the agriculture,
fisheries and
food industries;
EU
compensation
payments to
producers and
support for
agriculture;
UK's
responsibilities
under the
CITES
Convention;
fishing industry
support;
Support a
sustainable,
secure and
healthy food
supply;
Support for
rural and
regional
development;

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Specialist support services, staff management and development; other departmental administration and non-cash costs; publicity, promotion, awareness and publications; knowledge sharing initiatives; commissioned and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; funding through Area Based Grants; subscriptions and contributions to international organisations; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements.

2. Direction of 75,179,000

0

the delivery of the Government's

Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)

**Strategy for
Trees, Woods
and Forests
in England
and taking
the lead in
development
and promotion
of sustainable
forest
management
across Great
Britain**

Deliver
the social,
environmental
and economic
programmes
of the UK
Government's
strategy for
Trees, Woods
and Forests
in England,
connected to
the distinctive
needs of the
Regions,
through the
promotion of
forestry: and by
managing the
Commission's
Estate
regulating
planting
and felling
and offering
incentives.
Provide advice
and support
to the UK
Government
and to the
devolved
administrations
in Scotland
and Wales,
represent
the United
Kingdom's
forestry

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

interests within the EU and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests from pests and disease.

TOTAL, 2009–10	5,348,997,000	5,236,206,000	1,070,646,000	16,300,000
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PART 36

WATER SERVICES REGULATION AUTHORITY, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
WATER SERVICES REGULATION AUTHORITY		1,135,000		0
1. Regulation of the Water Industry	60,000		18,899,000	
Administrative and operational costs and the provision of customer representation				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

and associated non-cash items.					
TOTAL, 2009–10	60,000	1,135,000	18,899,000	0	

PART 37

DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR CULTURE, MEDIA AND SPORT		4,917,820,000		5,350,000
1. Improving the quality of life through cultural and sporting activities	1,863,199,000		863,526,000	
Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts,				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

sports and
media bodies
and schemes;
the Royal
Palaces and
Parks; historic
buildings,
ancient
monuments
and sites,
certain public
buildings,
and national
heritage and
architecture,
and VAT grant
scheme for
memorials;
listed places
of worship
scheme;
promotion
of tourism;
support to
film bodies
and projects;
the Creative
Economy;
sponsorship
of the music
industry;
the Welsh
Fourth Channel
Authority,
the Office of
Communications
and certain
broadcasting
services and
schemes;
support for
alcohol,
gambling,
film and video
licensing;
related
research,
surveys and
other services;
central
administration
costs; expenses
of the National

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Lottery Commission; commemorative services, memorials and Royal funerals; support for the provision of humanitarian assistance to those affected by major disasters; costs to support delivery of the Olympic Games 2012 and associated non-cash items.

2. Broadening access to a rich and varied cultural and sporting life through broadcasting and other services and activities	3,064,000,000	0
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Payments to the British Broadcasting Corporation for broadcasting and other services and activities; and associated non-cash items.

TOTAL, 2009–10	4,927,199,000	4,917,820,000	863,526,000	5,350,000
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PART 38

DEPARTMENT FOR WORK AND PENSIONS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
(c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR WORK AND PENSIONS		79,129,373,000		1,394,000
1. Ensuring the best start for all children and ending child poverty in 20 years	564,811,000		2,611,000	
Child Maintenance and Enforcement Commission; associated central services; and the administration and operating costs of the Department and associated noncash items.				
2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need	46,462,940,000		2,211,639,000	
Assessment of entitlement to, calculation				

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

and payment of
social security
benefits to
people of
working age
in accordance
with the
prevailing
legislation and
regulations;
employment
and training
programmes,
and payments
of appropriate
allowances,
to help people
back to work;
compensation
payments to
the National
Insurance Fund
in respect of
Statutory Sick
and Statutory
Maternity
Pay; Social
Fund loans
and grants;
temporary
subsidies to
employers;
Grants, Grants
in Aid, loans,
and other
payments
through other
government
departments
and to private,
public, and
voluntary
bodies,
including Non-
Departmental
Public Bodies,
promoting
Department
for Work
and Pensions
objectives;
temporary
loan facility

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

to Remploy
Ltd; assistance
and advice on
employment
service and
labour market
issues to
international
organisations;
research;
publicity;
subsidies
to housing,
billing, levying
and local
authorities for
administering
the Housing
Benefit and
Council Tax
Benefit; rent
rebate; rent
allowance;
Council Tax
Benefit;
discretionary
housing
payments;
compensation
for dust related
diseases;
the Health
and Safety
Executive
and Health
and Safety
Laboratory;
Work, Welfare
and Equality
Client group;
payments for
education;
training and
employment
projects
assisted by
the European
Union and
refunds to
the European
Union; the UK
subscription
to the

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

International Labour Organisation; international educational, training and employment programmes; measures to promote financial inclusion; and the administration and operating costs of the Department and associated non-cash items.

3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners	12,449,600,000	391,186,000
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Assessment of entitlement to, calculation and payment of, social security benefits to pensioners and to customers abroad in accordance with the prevailing legislation and regulations; Social Fund loans and grants; costs and payments associated with the collapse of private pension schemes; assist people to make

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

plans for their retirement; research into pensions; private pensions industry regulatory work; programmes and new measures to help improve independence and social inclusion for older people; Grants, Grants in Aid, loans, and payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; payments made to the BBC in respect of over 75s free TV licence scheme; General Levy payments to the Pensions Regulator in respect of Public Sector Pension Schemes; and the administration and operating costs of the Department and associated non-cash items.

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

4. Improve the rights and opportunities for disabled people in a fair and inclusive society	18,588,272,000	32,106,000
<p>Assessment of entitlement to, calculation and payment of, social security benefits to people with disabilities and their carers in accordance with the prevailing legislation and regulations; Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; and the administration and operating costs of the Department and associated non-cash items.</p>		
5. Corporate contracts and support services	732,373,000	315,479,000
<p>Central services; measures</p>		

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

to promote financial inclusion; collecting debt arising from overpayments of benefit and on behalf of other public and private sector bodies; payment of Grants to Local Authorities; administration and other operating costs of Directgov; provision of employee and financial shared services to other public sector bodies; and the administration and operating costs of the Department and associated noncash items.

TOTAL, 2009–10	78,797,996,000	79,129,373,000	2,953,021,000	1,394,000
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PART 39

GOVERNMENT EQUALITIES OFFICE, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

GOVERNMENT EQUALITIES OFFICE		85,804,000		0
1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential	85,805,000		29,000	
Work on gender and wider equalities policy, grant in aid to the Commission for Equality and Human Rights (CEHR); grants and payments associated with gender and wider equality policy; programme expenditure on the Women's National Commission; the administration costs of the Government Equalities Office; and other associated non- cash costs.				
TOTAL, 2009– 10	85,805,000	85,804,000	29,000	0

PART 40

NORTHERN IRELAND OFFICE, 2009–10

Table of —

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
NORTHERN IRELAND OFFICE		13,501,688,000		0
1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing an efficient, effective and responsive Criminal Justice System; upholding and sustaining the rule of law and preventing crime; maintaining a secure and humane prison service and reducing the risks of re- offending	1,208,371,000		15,872,000	

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

Expenditure on
(including all
associated non-
cash items):
Head of State
related costs
and VIP visits
to NI, Reviews
and
Commissions
arising from the
Good Friday
Agreement
(incl.
NI Human
Rights
Commission),
political
development &
inquiries,
victims and
legacy issues
of the Troubles
and the Bloody
Sunday Inquiry,
costs arising
from elections.
Criminal
Justice
including
juvenile justice
services,
probation &
aftercare, state
pathology,
forensic
services,
programmes to
enhance
community
safety and
services related
to crime, crown
prosecutions,
other legal
services and
the Northern
Ireland Law
Commission,
compensation
schemes.
Policing and
security

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

including the Police Service of Northern Ireland, policing non-severance, police pensions, Police Ombudsman for Northern Ireland, Northern Ireland Policing Board, payments to associated bodies promoting policing and security issues, ACCESS NI. Prisons including the Prison Service Trust and the Prisoner Ombudsman. Central administrative services, costs of the Northern Ireland Act 1998 and the Northern Ireland Act 2000. European Union peace and reconciliation projects and certain other grants.

2. Providing appropriate funding to the Northern Ireland Consolidated Fund for the delivery of	12,261,001,000	0
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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

transferred public services as defined by the Northern Ireland Act 1998 and the Northern Ireland Act 2000.

Grants to the Northern Ireland Consolidated Fund and transfers of EU funds.

TOTAL, 2009–10	13,469,372,000	13,501,688,000	15,872,000	0
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PART 41

HM TREASURY, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
HM TREASURY		35,248,862,000		0
1. Maintain sound public finances and ensure high and sustainable growth, well being and prosperity for all	325,797,000		19,376,000	

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Economic, financial and related administration, including group shared services; expenses in connection with honours and dignities; expenditure of the Debt Management Office, including administration of the Public Works Loan Board, the Commission for the Reduction of National Debt and operational services for HM Treasury, other government departments and the Bank of England; administration and other related expenditure of the Office of Government Commerce, including management and disposal of the surplus civil estate and cost of capital charges on the investment in Buying Solutions; expenditure on a pilot scheme in connection with the

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

provision
of generic
financial
advice;
payments
under an
indemnity
guarantee in
respect of
Paymaster;
expenditure on
administration
of Treasury
related bodies;
compensation
payments
arising
from gilt
administration;
cost of capital
charges on
the Treasury's
investment
in the Bank
of England;
payments
to other
government
departments;
costs and
income related
to investment
in and financial
assistance
to financial
institutions;
and associated
noncash items.

2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage	52,500,000	0
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Manufacture,
storage and
distribution of
coinage for use
in the United

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Kingdom, actions to protect the integrity of coinage, and associated non- cash items.					
3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers	1,505,350,000			0	
Payments in respect of costs related to investment in and financial assistance to financial institutions; operational costs in respect of UK Financial Investments Limited and the Asset Protection Scheme; and associated non- cash items					
TOTAL, 2009– 10	1,883,647,000	35,248,862,000	19,376,000	0	

PART 42

HM REVENUE AND CUSTOMS, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
HM REVENUE AND CUSTOMS		16,404,754,000		3,980,000
1. Administering the tax and customs control systems fairly and efficiently and making it as easy as possible for individuals and businesses to understand and comply with their obligations and receive their tax credit and other entitlements	3,978,435,000		475,973,000	
Administration and the associated non- cash items incurred in the management and collection of the direct and indirect taxes, duties and levies, new tax credits and National Insurance Contributions; Child Benefit and the Child Trust Fund, Shipbuilders' Relief, Money				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Laundering
regulatory
regime, the
National
Insurance
Funds for
Great Britain
and Northern
Ireland;
OPG and
government
banking
services;
Airplane Tax;
Health in
Pregnancy
Grant; Saving
Gateway;
National
minimum
wage;
collection of
student loans;
the operation
of customs
controls
including
prohibitions
and
restrictions;
the provision
of trade
information;
the provision of
Capital Grants
for Excise Tax
Stamps; the
provision of
resources to
independent
investigatory
bodies
(including the
HMIC, IPCC
and the police
authorities) to
facilitate the
independent
inspection of
professional
standards
within the
Department,

Changes to legislation: *There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

the investigation of allegations of mis-conduct or criminal activities by Departmental staff and fulfilment of reciprocal complaints investigation arrangements with police authorities; the provision of incentive payments for e-filing; payments in respect of the Customs National Museum; grants to the voluntary and community sector; providing the business link portal; air travel carbon-offsetting; services to support the Welfare Reform Agenda; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies including any assistance with investigations into terrorist incidents, and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

overseas tax
administration
and the activity
in support of
the UK Border
Agency.

2. 1,000 227,776,000

**Undertaking
rating and
council tax
valuation
work in
England and
Wales and
providing
valuation
and property
management
services
to central
government
and other
bodies where
public funds
are involved.**

Administration
and the
associated non-
cash items
incurred in the
provision of
valuation and
other services
for government
departments
and other
public
bodies by
the Valuation
Office Agency.

3. Providing 155,300,000 **0**
**payments
in lieu of
tax relief to
certain bodies**

Transitional
payments
to charities,
personal
pensions, life
assurance

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

premium relief
and residual
payments
for mortgage
interest relief;
and associated
non-cash items.

4. Making payments of rates to Local Authorities on behalf of certain bodies	32,900,000	2,100,000
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Rates paid by Her Majesty's Revenue and Customs in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations and associated non-cash items.

5. Payments of Child Benefit, Health in Pregnancy Grant and Child Trust Fund endowments	12,285,000,000	0
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Payments of Child Benefit, Health in Pregnancy Grant, Child Trust Fund and the associated non-cash items.

TOTAL, 2009–10	16,451,636,000	16,404,754,000	705,849,000	3,980,000
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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 43

NATIONAL SAVINGS AND INVESTMENTS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL SAVINGS AND INVESTMENTS		157,388,000		0
1. Reducing the costs to the taxpayer of government borrowing now and in the future	157,107,000		6,096,000	
Administration and operational costs, research and development works, equipment and other payments, and associated non- cash items.				
TOTAL, 2009– 10	157,107,000	157,388,000	6,096,000	0

PART 44

THE STATISTICS BOARD, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
THE STATISTICS BOARD		201,246,000		0
1. To promote and safeguard the production and publication of official statistics that serve the public good	206,246,000		19,344,000	
Collection, preparation and dissemination of economic, social, labour market and other statistics; promote and safeguard the quality of official statistics, to monitor the production and publication of official statistics; to prepare and publish a Code of Practice for Statistics; to prepare and publish a programme for the assessment of existing and candidate National Statistics against the Code; and				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

associated non-cash costs.

TOTAL, 2009–10	206,246,000	201,246,000	19,344,000	0
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PART 45

GOVERNMENT ACTUARY'S DEPARTMENT, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
GOVERNMENT ACTUARY'S DEPARTMENT		272,000		0
1. Providing an actuarial consultancy service	588,000		12,497,000	
Administration costs incurred in providing an actuarial consultancy service to Government and to other clients principally in the public sector, advising on a wide range of areas including employer sponsored pension arrangements and other employee				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

benefits, social security, health care, financing arrangements, risk management, strategic investment, asset / liability consideration, pensions and insurance regulation and other non-cash items.				
TOTAL, 2009–10	588,000	272,000	12,497,000	0

PART 46

CROWN ESTATE OFFICE, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
CROWN ESTATE OFFICE		2,357,000		0
1. To maintain and enhance the value of The Crown Estate and the return obtained from it	2,365,000		0	
The administration costs of The Crown Estate				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Commissioners
and associated
non-cash items.

TOTAL, 2009–10	2,365,000	2,357,000	0	0
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PART 47

CABINET OFFICE, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
CABINET OFFICE		363,749,000		5,760,000
1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	396,893,000		67,735,000	
The Prime Minister's Office; the Offices of the Chancellor of the Duchy of Lancaster and Ministers in the Cabinet Office and of the Cabinet Secretary and Head of the Home Civil Service; Propriety and Ethics and				

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

Private Offices
Group; Lord
President of
the Council
and the Leader
of the House
of Lords and
the Leader and
Deputy Leader
of the House of
Commons and
the Offices of
the
Government
Whips in the
House of
Commons and
the House of
Lords; Office
of the
Parliamentary
Counsel;
Honours and
Appointments
Secretariat;
Foreign and
Defence Policy
Secretariat;
European and
Global Issues
Secretariat;
Economic and
Domestic
Secretariat and
National
Economic
Council;
National
Security
Secretariat;
Security and
Intelligence;
Civil
Contingencies
Secretariat;
Intelligence
Assessment and
Intelligence
Analysis
Profession and
Strategic
Horizons;
Government

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

CIO and Head of Government IT Profession; Office of the Third Sector; Social Exclusion Task Force; Service Transformation; Strategy Unit; Public Sector Pay and Workforce Reform; Operational Efficiency; Corporate Services Group; Civil Service Management and Head of Government HR Profession; Government Communications and Head of Government Communications Profession; and various other units; Payments of grant and grant-in-aid to organisations promoting departmental objectives; Grants-in-Aid to not-for-profit organisations including the Civil Service Benevolent Fund, the Civil Service Retirement Fellowship, the Civil Service Sports Council, and to the Chequers Trust

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

and to the executive Non-Departmental Public Bodies, Capacity Builders (UK) Limited and the Commission for the Compact Limited; Grants to organisations working in the third sector and to local authorities and to other organisations including the Disability Partnership and the Whitehall and Industry Group; Payments to and income from other government departments in relation to programmes supporting the department's objectives; special payments; expenditure on and income from loans; expenditure on capital assets; payments to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services;

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

Civil Service reform; cross-departmental IT systems; co-ordination of crosscutting issues; the administration and operation of the department and associated non-cash items.

TOTAL, 2009–10	396,893,000	363,749,000	67,735,000	5,760,000
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PART 48

SECURITY AND INTELLIGENCE AGENCIES, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
SECURITY AND INTELLIGENCE AGENCIES		1,834,782,000		60,000
1. Protecting and promoting the national security and economic well being of the UK	1,857,861,000		68,369,000	
Administration and operational costs, research and development works,				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

equipment and other payments, and associated non-cash items.

TOTAL, 2009–10	1,857,861,000	1,834,782,000	68,369,000	60,000
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PART 49

CABINET OFFICE: CIVIL SUPERANNUATION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
CABINET OFFICE: CIVIL SUPERANNUATION		1,456,500,000		0
1. Civil superannuation	7,141,000,000		3,207,500,000	
The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; for other related services and associated non-cash items.				
TOTAL, 2009–10	7,141,000,000	1,456,500,000	3,207,500,000	0

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 50

NATIONAL SCHOOL OF GOVERNMENT, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL SCHOOL OF GOVERNMENT		325,000		0
1. To provide a centre of excellence for learning and development in support of the strategic business priorities of Government	395,000		30,000,000	
Administration and the associated non- cash items incurred in the management of the National School of Government.				
TOTAL, 2009– 10	395,000	325,000	30,000,000	0

PART 51

CENTRAL OFFICE OF INFORMATION, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
CENTRAL OFFICE OF INFORMATION		666,000		0
1. Achieving maximum communication effectiveness with best value for money	682,000		0	
Advice to government centrally on publicity matters and associated non- cash items.				
TOTAL, 2009– 10	682,000	666,000	0	0

PART 52

OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
OFFICE OF THE		34,306,000		0

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

**PARLIAMENTARY
COMMISSIONER
FOR
ADMINISTRATION
AND THE
HEALTH
SERVICE
COMMISSIONER
FOR
ENGLAND**

1. To	34,226,000	420,000		
undertake the work of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England				

Administration costs; capital expenditure; providing services to support the Public Services Ombudsman for Wales, the Scottish Public Services Ombudsman and the Northern Ireland Ombudsman together with cost sharing arrangements with the Commission for Local Administration in England and the Information Commissioner; and associated non-cash items.

TOTAL, 2009–	34,226,000	34,306,000	420,000	0
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Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 53

HOUSE OF LORDS, 2009–10

Table of —

- (a) the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- (b) the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
HOUSE OF LORDS		98,068,000		0
1. Members' expenses and administration, etc.	117,341,000		7,458,000	
Members' expenses; administrative and accommodation costs, including staff salaries and pensions; security; stationery; printing; financial assistance to opposition parties; grants in aid to Parliamentary bodies; and associated non-cash items.				
TOTAL, 2009–10	117,341,000	98,068,000	7,458,000	0

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

PART 54

HOUSE OF COMMONS: MEMBERS, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
HOUSE OF COMMONS: MEMBERS		179,640,000		1,000
1. Members' salaries, allowances and other costs	183,200,000		0	
Remunerating and supporting the Members of the House of Commons in discharging their duties and responsibilities in the constituency, in Parliament and elsewhere by funding: payment of parliamentary salaries and associated pension contributions; reimbursement of certain expenses incurred by Members (including travel, office				

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

costs, staff and equipment); payment for insurance; central provision of IT equipment; provision of training for Members and their staff; financial assistance to Opposition parties to support them in the discharge of their parliamentary or representative functions; an Exchequer contribution to the Members' Fund; other associated costs; and non-cash items.

TOTAL, 2009–10	183,200,000	179,640,000	0	1,000
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PART 55

HOUSE OF COMMONS: ADMINISTRATION, 2009–10

Table of the resources authorised for use and the sums authorised for issue out of the Consolidated Fund for the year ending with 31 March 2010, arising from Estimates laid before the House of Commons under section 3 of the House of Commons (Administration) Act 1978 (c. 36).

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	<i>£</i>	<i>£</i>
HOUSE OF COMMONS: ADMINISTRATION		212,000,000
1. House of Commons Administrative Expenditure	254,254,000	

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

General administration:
including staff costs, general expenses, stationery, printing, broadcasting, IT, catering and accommodation services; associated noncash items; and some travel costs of Members of Parliament in connection with select committees and delegations to international parliamentary assemblies.

2. Grants to other bodies 3,746,000

Grants-in-aid to History of Parliament Trust, various Parliamentary Bodies and to the Association of Former Members of Parliament.

TOTAL, 2009–10 258,000,000 212,000,000

PART 56

NATIONAL AUDIT OFFICE, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
NATIONAL AUDIT OFFICE		112,500,000		0
1. Providing independent assurance to Parliament and other organisations on the management of public resources	103,700,000		21,000,000	

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

Administrative expenditure and associated non-cash items incurred in the provision of independent assurance, information and advice to Parliament on the proper accounting for central government expenditure, revenue, assets and liabilities, including compliance with laws and regulations, and in the economy, efficiency and effectiveness with which central government resources have been used; the provision of independent assurance, information and advice to a wide range of other public, international, and overseas bodies and to members of the public; the repair and refurbishment of the National Audit Office's London headquarters; and the provision of temporary office

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

accommodation
for London-
based staff.

TOTAL, 2009–10	103,700,000	112,500,000	21,000,000	0
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PART 57

THE ELECTORAL COMMISSION, 2009–10

Table of —

- the resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2010;
- the sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000 (c. 20), on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- operating Appropriations in Aid</i>
	£	£	£	£
THE ELECTORAL COMMISSION		23,395,000		0
1. The Electoral Commission	23,468,000		18,000	
Planning for and carrying out the functions and duties imposed on it by, or by virtue of, the Political Parties, Elections and Referendums Act 2000, the Electoral Administration Act 2006, the Northern Ireland (Miscellaneous Provisions) Act 2005 and the Government				

*Changes to legislation: There are currently no known outstanding effects
for the Appropriation (No. 2) Act 2009. (See end of Document for details)*

of Wales Act
2006 and
other relevant
enactments:
these functions
and duties
include the
registration
of political
parties,
recognised
third parties
and permitted
participants;
regulation and
reporting of
the income and
expenditure
of political
parties,
candidates,
third parties
and permitted
participants;
making
grants to
eligible parties
for policy
development;
reviewing and
advising on the
administration
and law of
elections and
encouraging
best practice;
providing
guidance, and
reporting, on
the conduct of
elections and
referendums;
determining
standards of
performance
for those
administering
electoral
registration,
elections and
referendums,
and collecting
information

Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009. (See end of Document for details)

in relation to those standards and to expenditure on elections etc.; conducting certain referendums; promoting participation in and increased understanding of the democratic process; undertaking boundary, structural and other reviews of local authority areas in England; and associated administration and non-cash items.

TOTAL, 2009–10	23,468,000	23,395,000	18,000	0
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SCHEDULE 3

Section 4

REPEALS

<i>Short title and chapter</i>	<i>Extent of repeal</i>
Consolidated Fund Act 2007 (c. 31)	The whole Act.
Appropriation Act 2007 (c. 1)	The whole Act.
Appropriation (No. 2) Act 2007 (c. 10)	The whole Act.

Changes to legislation:

There are currently no known outstanding effects for the Appropriation (No. 2) Act 2009.