



# Appropriation (No. 3) Act 2010

## 2010 CHAPTER 30

An Act to Authorise the use of resources for the service of the year ending with 31 March 2011 and to apply certain sums out of the Consolidated Fund to the service of the year ending with 31 March 2011; to appropriate the supply authorised in this Session of Parliament for the service of the year ending with 31 March 2011; and to repeal certain Consolidated Fund and Appropriation Acts. [29 July 2010]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament: —

Be it therefore enacted by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows: —

### **1 Use of resources for the year ending with 31 March 2011**

The use of resources for the service of the year ending with 31 March 2011 is authorised to the amount of £277,712,252,000.

### **2 Issue out of the Consolidated Fund for the year ending with 31 March 2011**

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31 March 2011 the sum of £255,954,633,000.

### **3 Appropriation of amounts and sums voted for supply services and limits on appropriations in aid**

(1) All the amounts and sums authorised by this Act for the service of the year ending with 31 March 2011, totalling, as is shown in Schedule 1, £277,712,252,000 in amounts

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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of resources authorised for use and £255,954,633,000 in sums authorised for issue from the Consolidated Fund, are appropriated for the services and purposes specified in Schedule 2.

- (2) Parts 1 to 53 and 55 to 58 of Schedule 2 also set out, for the services and purposes specified in those Parts of that Schedule, the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 on the resources applicable as appropriations in aid for the year ending with 31 March 2011.
- (3) Those limits shall be deemed to have been in force from 21 June 2010.
- (4) A direction given after the passing of this Act for authorising the application of resources as appropriations in aid for the year ending with 31 March 2011—
  - (a) may, to the extent of any excess proposed in Estimates or in a Statement of Excesses laid before the House of Commons, authorise appropriations in aid in excess of the relevant limit set for the purposes of section 2 of the Government Resources and Accounts Act 2000 for that year by this Act or a previous Appropriation Act; but
  - (b) where the limit so set has not, by 12 August following the giving of the direction, been increased by a subsequent Appropriation Act or has by that date been so increased by less than the excess, shall be deemed to have authorised appropriations in aid only up to that limit or, as the case may be, up to that limit as so increased.
- (5) Nothing in Schedule 2 limits the amounts which are or may be made applicable, in accordance with any direction, as appropriations in aid of resources for the service of the House of Commons Administration for any year.
- (6) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

#### **4 Repeals**

The enactments mentioned in Schedule 3 are hereby repealed.

#### **5 Short title**

This Act may be cited as the Appropriation (No. 3) Act 2010.

*Status: Point in time view as at 27/07/2010.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*ABSTRACT OF  
SCHEDULE 1

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND)

Resources authorised for use .....	£277,712,252,000
Grants out of the Consolidated Fund .....	£255,954,633,000

ABSTRACT OF  
SCHEDULE 2(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR  
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

<i>Part</i>		<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non- Operating Appropriations in Aid</i>
		£	£	£	£
<i>2010–11</i>					
Part 1.	Department for Children, Schools and Families	32,491,927,000	32,514,185,000	32,558,000	0
Part 2.	Teachers' Pension Scheme (England & Wales)	8,557,426,000	8,261,194,000	8,054,102,000	0
Part 3.	Office for Standards in Education, Children's Services and Skills	105,837,000	101,257,000	14,500,000	0
Part 4.	Office of Qualifications and Examinations Regulation	8,300,000	14,491,000	1,145,000	0
Part 5.	Department of Health	49,139,313,000	48,880,153,000	49,516,112,000	461,000,000

*Status: Point in time view as at 27/07/2010.*

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Part 6.	National Health Service Pension Scheme	12,038,588,000	0	8,510,892,000	0
Part 7.	Food Standards Agency	71,169,000	69,488,000	39,900,000	0
Part 8.	Department for Transport	5,847,793,000	5,547,715,000	2,202,590,000	1,937,000
Part 9.	Office of Rail Regulation	2,000	1,000	32,035,000	0
Part 10.	Department for Communities and Local Government	17,899,361,000	7,923,692,000	6,887,461,000	52,601,000
Part 11.	Department for Business, Innovation and Skills	10,709,754,000	3,536,199,000	1,009,179,000	7,976,011,000
Part 12.	UK Trade & Investment	39,898,000	41,954,000	5,241,000	0
Part 13.	Export Credits Guarantee Department	2,000	1,000	117,528,000	0
Part 14.	Office of Fair Trading	32,376,000	32,717,000	9,698,000	0
Part 15.	Postal Services Commission	1,000	1,200,000	10,036,000	0
Part 16.	Home Office	5,754,849,000	5,846,024,000	1,494,748,000	3,029,000
Part 17.	Charity Commission	15,736,000	15,455,000	1,000,000	0
Part 18.	Ministry of Justice	26,916,416,000	7,125,672,000	108,251,000	84,200,000
Part 19.	Ministry of Justice: Judicial	42,344,000	1,000	88,890,000	0

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	Pensions Scheme					
Part 20.	United Kingdom Supreme Court	1,830,000	1,277,000	6,520,000	0	
Part 21.	Northern Ireland Court Service	67,086,000	64,023,000	25,100,000	0	
Part 22.	The National Archives	17,992,000	21,627,000	11,195,000	0	
Part 23.	Crown Prosecution Service	324,336,000	328,565,000	68,400,000	0	
Part 24.	Serious Fraud Office	20,620,000	20,335,000	5,950,000	0	
Part 25.	HM Procurator General and Treasury Solicitor	6,812,000	9,974,000	105,000,000	0	
Part 26.	Ministry of Defence	20,111,633,000	21,864,966,000	336,118,000	297,126,000	
Part 27.	Armed Forces retired pay, pensions etc	4,142,396,000	3,576,780,000	1,855,964,000	0	
Part 28.	Foreign and Commonwealth Office	1,147,764,000	1,170,496,000	383,000,000	18,000,000	
Part 29.	Department for International Development	4,270,363,000	4,066,128,000	12,000,000	20,000,000	
Part 30.	Department for International Development: Overseas Superannuation	26,475,000	51,498,000	5,000	0	
Part 31.	Department of Energy and	1,643,809,000	1,724,205,000	38,005,000	15,750,000	

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	Climate Change				
Part 32.	UK Atomic Energy Authority Pension Schemes	164,876,000	91,499,000	20,796,000	0
Part 33.	Office of Gas and Electricity Markets	386,000	1,114,000	78,000,000	50,000
Part 34.	Department for Environment, Food and Rural Affairs	2,683,331,000	2,670,436,000	1,392,571,000	8,200,000
Part 35.	Water Services Regulation Authority	78,000	1,310,000	18,699,000	0
Part 36.	Department for Culture, Media and Sport	2,780,284,000	2,784,804,000	825,582,000	3,308,000
Part 37.	Department for Work and Pensions	45,432,402,000	45,496,846,000	1,092,582,000	292,000
Part 38.	Government Equalities Office	32,906,000	32,906,000	21,000	0
Part 39.	Northern Ireland Office	8,191,650,000	8,223,937,000	19,929,000	0
Part 40.	HM Treasury	27,863,000	1,000	65,021,000	0
Part 41.	HM Revenue and Customs	8,851,617,000	8,796,176,000	674,631,000	3,847,000
Part 42.	National Savings and Investments	94,210,000	80,015,000	6,278,000	0

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Part 43.	The Statistics Board	205,822,000	206,072,000	35,000,000	0
Part 44.	Government Actuary's Department	209,000	144,000	12,192,000	0
Part 45.	Crown Estate Office	1,301,000	1,297,000	0	0
Part 46.	Cabinet Office	166,110,000	162,219,000	67,735,000	20,000
Part 47.	Security and Intelligence Agencies	1,116,007,000	1,094,745,000	71,310,000	60,000
Part 48.	Cabinet Office: Civil Superannuation	6,219,550,000	6,03,575,000	3,351,000,000	0
Part 49.	National School of Government	1,000	385,000	29,784,000	0
Part 50.	Central Office of Information	350,000	350,000	0	0
Part 51.	Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England	18,741,000	18,119,000	420,000	0
Part 52.	House of Lords	49,223,000	72,602,000	6,417,000	0
Part 53.	House of Commons: Members	11,876,000	7,019,000	0	0
Part 54.	House of Commons: Administration	102,900,000	104,600,000	Not applicable	Not applicable

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Part 55.	National Audit Office	40,915,000	40,298,000	19,500,000	0
Part 56.	The Electoral Commission	12,799,000	12,816,000	26,000	0
Part 57.	Independent Parliamentary Standards Authority	53,072,000	57,535,000	0	0
Part 58.	The Local Government Boundary Commission for England	1,565,000	1,641,000	0	0
Total	.....	277,712,252,000	255,954,633,000	254,617,000	2075,431,000

SCHEDULE 1

Section 3

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF THE CONSOLIDATED FUND

<i>Part</i>	<i>Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
For the service of the year ending 31 March 2011— Under this Act	277,712,252,000	255,954,633,000
Total .....	277,712,252,000	255,954,633,000

SCHEDULE 2

Section 3

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR  
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

**PART 1**

DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;



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*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>DEPARTMENT FOR CHILDREN, SCHOOLS AND FAMILIES</b>		32,514,185,000		0
<b>1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills</b>	31,401,089,000		2,558,000	
loans to voluntary aided schools; provision relating to former grant- maintained schools; the Assisted Places Scheme; music and dance schools; support for the Academy of Gifted and Talented Youth;				

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**Status:** Point in time view as at 27/07/2010.

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City Technology  
Colleges;  
support for  
Academies;  
the school  
curriculum and  
its assessment;  
modernising  
the teaching  
profession and  
other educational  
services and  
initiatives;  
initiatives to  
write-off student  
loans to teachers  
in England and  
Wales; class  
size reductions;  
school and  
local education  
authority  
intervention;  
specialist  
schools;  
excellence in  
cities and other  
specific grants to  
local authorities  
including those  
through the  
Standards Fund;  
Dedicated  
Schools Grant;  
  
grants in aid  
to the National  
College for  
Leadership  
of Schools  
and Children's  
Services, the  
Training and  
Development  
Agency for  
Schools,  
the British  
Educational  
Communications  
and Technology  
Agency, the  
Schools Food  
Trust, the

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Qualifications and Curriculum Development Agency; and the Partnerships for Schools; support for the Centre for Information Learning Technology; support for Teachers TV; capital grants to schools including those through the Standards Fund; the Youth Service including the Youth Task Force and the Respect Agenda in England and Wales; careers guidance and services including through the Connexions Service including working capital grants and loans for capital purchases; education provision and initiatives, capital grants to music, dance and other schools; payments for education in prisons and other custodial institutions; education maintenance allowances; the provision of training and assessment

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programmes  
for young  
people; Grant  
in Aid to the  
Young People's  
Learning  
Agency;  
initiatives  
to improve  
education,  
training and  
qualifications  
arrangements  
and access  
to these;  
payments to  
the Department  
for Business,  
Innovation and  
Skills to support  
programmes run  
through Skills  
Funding Agency.  
Millennium  
Volunteers;  
payments to the  
Home Office  
to support  
the Criminal  
Records Bureau;  
payments and  
grants to support  
personal and  
children's social  
services, and  
initiatives  
relating  
to teenage  
pregnancy,  
hospital and  
community  
health services;  
payments  
to support  
Children's  
Wellbeing;

payments to  
Department  
for Culture,  
Media and Sport  
relating to Free  
Swimming;

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**Status:** Point in time view as at 27/07/2010.

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payments for implementing the Aiming High programme children's secure accommodation and family policy; family parenting and law grants; Grants in Aid to the Children and Family Court Advisory and Support Service, the Children's Workforce Development Council and the Children's Commissioner; payments and grants to support parenting and parenting organisations; children's workforce and development; grants to support Strengthening Families, Marriages and Relationships; payments for Child Trust Fund top ups, including through the Devolved Administrations; payments to support and develop vetting and barring; payments to the Department for Communities and Local Government to support Area Based Grants; investments and

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loans to support  
PFI; payments to  
the Department  
for Business,  
Innovation  
and Skills in  
connection with  
the Regional  
Development  
Agencies and  
the London  
Development  
Agency; to  
local voluntary,  
community and  
business support  
organisations;  
grant in aid,  
grants and  
working  
capital loans  
to the General  
Teaching  
Council; the  
Department's  
own  
administration  
and research and  
payments for the  
administration  
of teachers'  
pensions;  
information  
and publicity  
services;  
departmental  
restructuring  
costs; initiatives  
and programmes  
supported by the  
European Union;  
compensation  
payments to  
teachers and  
staff of certain  
institutions  
and teachers'  
medical fees;  
and associated  
non-cash items.  
Pension costs for  
voluntary service

*Status: Point in time view as at 27/07/2010.*

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overseas (VSO) participants.

<b>2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare</b>	1,090,838,000	0
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promoting the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; promoting Children's Wellbeing; evaluating the programme; Grant in Aid to the Children's Workforce Development Council; the administration of the Sure Start Unit; and associated non-cash items.

TOTAL, 2010—	32,491,927,000	32,514,185,000	2,558,000	0
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*Status: Point in time view as at 27/07/2010.*

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## PART 2

### TEACHERS' PENSION SCHEME (ENGLAND & WALES), 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>TEACHERS' PENSION SCHEME (ENGLAND &amp; WALES)</b>		1,261,194,000		0
<b>1. Teachers' pensions</b>	8,557,426,000		5,054,102,000	
Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.				



*Status: Point in time view as at 27/07/2010.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

TOTAL, 2010—	8,557,426,000	1,261,194,000	5,054,102,000	0
11				

**PART 3**

## OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS</b>		101,257,000		0
<b>1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent inspection, regulation and reporting</b>	105,837,000		14,500,000	

*Status: Point in time view as at 27/07/2010.*

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The registration and inspection of childcare and arrangements for the care and support of children and young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the comprehensive area assessment of local children's services provision and associated non-cash items.

TOTAL, 2010—	105,837,000	101,257,000	14,500,000	0
11				

#### PART 4

##### OFFICE OF QUALIFICATIONS AND EXAMINATIONS REGULATION, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>OFFICE OF QUALIFICATIONS AND EXAMINATIONS REGULATION</b>		14,491,000		0
<b>1. To be an independent regulator of qualifications, examinations and statutory assessments in order to secure the standards of regulated qualifications, promote the standards of regulated assessments, promote public confidence in regulated qualifications and regulated assessment arrangements, promote awareness and understanding of regulated qualifications and secure efficiency and value for money in qualifications</b>	8,300,000		1,145,000	
Administration and operational costs, capital expenditure and associated non- cash items.				
TOTAL, 2010—	8,300,000	14,491,000	1,145,000	0
11				

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

## PART 5

### DEPARTMENT OF HEALTH, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>DEPARTMENT OF HEALTH</b>		48,880,153,000		561,000,000
<b>1. Securing health care for those who need it</b>	46,747,606,000		22,433,236,000	
Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets, family health services (general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally				

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managed expenditure to and on behalf of the NHS including funding Special Health authorities and other national bodies; grants in aid; forming, investing in or providing loans or guarantees to companies that will provide facilities or services to the NHS, provision of hospital financing for credit guarantee finance pilot projects; payments to local authorities for use in local area agreements; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, and Northern Ireland, International Financial Reporting Standards and associated non-cash items.

**2. Securing social care for adults who need it and, at national level, protecting, promoting and improving the nation's health**

2,383,001,000

82,876,000

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

Revenue and capital administration, including certain expenditure on behalf of the Department for Work and Pensions and the National Health Service in England; payment to HM Treasury for Infrastructure support; expenditure on departmental agencies, centrally funded health and social services (including non-departmental public bodies and special health authorities some of which are administered on a United Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, information services for health and personal social services; health promotion activities (including those funded through the Department for Culture, Media and Sport); provision of personal social services (including grants to local authorities); payments to local authorities for use in local area agreements; medical treatment given to people from the United Kingdom in the European Economic Area and other countries; healthy start programme; Home Office inspection of laboratories; grants in aid; payments and subscriptions to international organisations; education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, Northern Ireland and the Medicines and Healthcare Products Regulatory Agency, and associated non-cash items.

<b>3. Office of the Independent Regulator for NHS Foundation Trusts</b>	8,706,000	0		
Grant in aid funding for the Office of the Independent Regulator for NHS Foundation Trusts.				
<b>TOTAL, 2010—11</b>	<b>49,139,313,000</b>	<b>48,880,153,000</b>	<b>22,516,112,000</b>	<b>561,000,000</b>

## PART 6

### NATIONAL HEALTH SERVICE PENSION SCHEME, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

*Status: Point in time view as at 27/07/2010.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>NATIONAL HEALTH SERVICE PENSION SCHEME</b>		1,000		0
<b>1. National Health Service Pension Scheme</b>	12,038,588,000		8,510,892,000	
Pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services or in other approved employment, and associated non-cash items.				
TOTAL, 2010— 11	12,038,588,000	1,000	8,510,892,000	0

**PART 7**

## FOOD STANDARDS AGENCY, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>FOOD STANDARDS AGENCY</b>		69,488,000		0
<b>1. Improving food safety and the balance of people's diets</b>	71,169,000		39,900,000	
Administration, inspections,				

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

surveillance,  
meat hygiene  
inspections and  
official controls,  
managing  
research and  
development,  
education,  
publicity and  
publications,  
funding for non-  
cash items.

TOTAL, 2010—	71,169,000	69,488,000	39,900,000	0
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11

## PART 8

### DEPARTMENT FOR TRANSPORT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>DEPARTMENT FOR TRANSPORT</b>		7,547,715,000		31,937,000
<b>1. Transport that works for everyone</b>	5,847,793,000		1,202,590,000	

Ports and shipping services; the National Ports Council Pension and Compensation schemes; freight grants; the Maritime and Coastguard Agency; civil and international aviation services including costs relating to type approval testing of electronic screening devices for use in enforcing aviation provisions of the Railways and Transport Safety Act 2003; support for and loans to National Air Traffic Services; the Highways Agency; payments to private consortia for design, build, finance and operate schemes; grants to local authorities, including the Greater London Authority and Merseyrail; payments to local authorities for the maintenance of de-trunked roads and promotion, publicity and publications in support of the Highways Agency operations; capital grants to Regional Development Agencies for regional infrastructure; the operation of the Dartford River crossing; compensation to



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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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private tolled undertakings for the imposition of VAT on tolls; loans and other expenditure relating to Other River Crossings; Bus Service Operator Grant; expenditure in connection with the introduction of concessionary Bus Travel for older and eligible disabled people in England; promoting efficiencies in sustainable distribution; support to nationalised transport industries; cleaner fuels and vehicles and other transport related environment programmes; low carbon transport; Transport Direct; royal travel; transport security; the Commission for Integrated Transport; trans-European network funds; support for other minor transport services; compensation and pension costs relating to pre-DVLC local authority driver and licensing staff; grants and loans and other expenditure relating to the Driver and Vehicle Licensing Agency (trading fund); Driver and Vehicle Licensing Agency Vehicle excise duty collection and enforcement related activities, development and operation of systems associated with licensing; Vehicle and Operator Services Agency (trading fund); Vehicle and Operator services Agency enforcement; Driving Standards Agency (trading fund); Vehicle Certification Agency; Vehicle Certification Agency enforcement; grants to London Underground; PPP Arbiter; the Channel Tunnel Rail Link; payment in support of Crossrail; National Freight Company travel concessions; railway industry and National Freight Company pension funds; the British Transport Police; the Renewable Fuels Agency; payments and financial assistance in respect of railways and railways services under Section 6 of the Railways Act 2005; accident investigation; research, development, statistics, censuses and surveys, safety, accessibility and equalities, publicity, promotion and advice and publications, monitoring, consultancies, selling into wider markets, including export opportunities; subscriptions and contributions to international organisations; compensation; support for the construction of venues and infrastructure related to the Olympic games; Building Britain's Future-Infrastructure UK; the administration and operation of the department; payments to the Department for Communities and Local Government in respect of certain central services; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; special payments; the central management of, and delivery of services to, the Civil Service and wider public sector; and associated non-cash items.

TOTAL, 2010—	5,847,793,000	7,547,715,000	1,202,590,000	31,937,000
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## PART 9

### OFFICE OF RAIL REGULATION, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

<b>OFFICE OF RAIL REGULATION</b>		1,000		0
<b>1. To create a better railway for passengers and freight, and better value for public funding authorities through independent, fair and effective regulation</b>	2,000		32,035,000	
Administration, capital expenditure and associated non-cash items.				
TOTAL, 2010—11	2,000	1,000	32,035,000	0

## PART 10

### DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>DEPARTMENT FOR COMMUNITIES AND LOCAL GOVERNMENT</b>		17,923,692,000		52,601,000
<b>1.Improving the quality of</b>	3,263,883,000		585,325,000	

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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**life by creating  
thriving,  
inclusive and  
sustainable  
communities in  
all regions**

Housing revenue account subsidy; homelessness, rough sleepers and housing reform; payments to the Homes and Communities Agency; the Tenant Services Authority; mortgage support for homeowners; Housing Strategy for Older People; payments to the Audit Commission for registered social landlord inspections; disabled facilities grant; capacity building and efficiency improvements; Implementing European Energy Performance of Building Directive and Home Information Packs; payments to local authorities in respect of Area Based Grant including the Supporting People Programme; leasehold advisory services; choice-based local authority lettings; tenant empowerment; Arms Length Management Organisations; Large Scale Voluntary Transfers; housing transfers; regional housing boards advice; capital grants to local authorities for housing; Shanghai Expo 2010; overhanging debt; loan charges on improvement grants; Private Housing renewal; implementing planning reform; Housing Planning Delivery Grant; Housing Defects grant; payments to Residential Property Tribunal Service; e-planning; Mortgage Rescue; Housing Mobility; Leaders Boards; Housing Design Awards; Housing Management; payments to Infrastructure Planning Commission. Payments to the Commission for Architecture and the Built Environment; payments to the Valuation Office Agency in respect of Right to Buy and fair rent work; deprived neighbourhoods, including the New Deal for Communities programmes; payments to the Department for Culture, Media and Sport in respect of free swimming; payments to the Department for Business, Innovation and Skills for Regional Development Agencies and the London Development Agency; Groundwork; initiatives to accelerate the growth areas, New Growth points and Eco-towns including transport schemes and payments to development corporations and other local delivery agencies; Support for the construction of venues and infrastructure related to the Olympic Games; grants and payments for creating and improving parks and public spaces; co-ordinating strategy for dealing with abandoned vehicles; payments that derive from European Structural Funds Regulations; exchange rate losses and other losses relating to European Regional Development Fund (ERDF) projects; coalfields regeneration and Enterprise Fund; planning; the Planning Inspectorate; Fire and Rescue services, including the grants paid to Chief Fire Officers' Association and measures to deal with the aftermath of terrorism; purchase of fire radio systems; payments and loans to the Fire Service College (trading fund); payments for provision of services to improve the efficiency and effectiveness of the fire service; Emergency Fire Service Closure costs; fire service pensions; fire superannuation costs; fire service dispute(s); payments to Firebuy; work on improving race, gender and faith equalities; payments to the Community Development Foundation; Community Cohesion; Community empowerment; Mapping data and services; Ordnance Survey trading fund; payments for the Mersey Basin Campaign; special grants paid under Section 31 of the Local Government Act 2003; minor grants and payments in support of housing, planning, regeneration, liveability, urban design, building regulation, research, development, surveys; zero carbon and climate change; payment and recovery of medical appeals; funding of Regional Improvement and Efficiency Partnerships (RIEP) for capacity building and other improvement purposes; Digital inclusion support; monitoring, statistics, advice and consultancies; initiatives to tackle areas of low demand housing; publicity, promotion and publications; communications; Special Grants Programme support to voluntary bodies; subscriptions and contributions to international organisations; the residual functions of Property Services Agency (PSA); payments and loans in connection with the Queen Elizabeth II Conference Centre trading fund; the administration and operation of the department including the Government Offices; the purchase, acquisition,

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; housing statistics, special payments; and associated non-cash items.

<b>2. Providing for effective devolved decision making within a national framework</b>	14,635,478,000	2,136,000
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Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for inspections; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayments of excess contributions made by local authorities in respect of non-domestic rates in 2009-10 and previous years; Greater London Authority (GLA) general grant and pension payments; intervention action and capacity building in local authorities; Local Area Agreement Reward Grant and Local Public Service Agreement (PSA)

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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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performance  
fund payments;  
grants paid under  
section 31 and  
36 of the Local  
Government Act  
2003; emergency  
financial  
assistance to  
local authorities;  
payments to  
bodies specified  
by the Secretary  
of State under  
section 78  
of the Local  
Government  
Finance Act  
1988, as  
amended;  
mapping and  
other costs  
associated with  
local government  
reviews and  
revisions to  
administrative  
and electoral  
boundaries  
following Parish  
and Electoral  
Commission  
reviews; grant  
in aid to the  
Standards Board  
for England;  
the Valuation  
Tribunal Service  
and to the  
Commission  
for Local  
Administration  
in England;  
payments in  
respect of the  
capital element  
of contracts  
let under the  
private finance  
initiative;  
research,  
development,  
surveys,

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

monitoring,  
 statistics,  
 advice and  
 consultancies;  
 publicity,  
 promotion and  
 publications;  
 special payments  
 and associated  
 non-cash items.

TOTAL, 2010— 11	17,899,361,000	17,923,692,000	587,461,000	52,601,000
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## PART 11

### DEPARTMENT FOR BUSINESS, INNOVATION AND SKILLS, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>DEPARTMENT FOR BUSINESS, INNOVATION AND SKILLS</b>		13,536,199,000		7,976,011,000
<b>1. To help ensure business success in an increasingly competitive world</b>	978,307,000		1,360,788,000	
Promotion of enterprise, innovation and increased productivity delivered through market				

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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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solutions  
designed to  
meet market  
imperfections  
identified within  
the portfolios  
of innovation,  
international  
trade and  
investment,  
regional  
investment,  
enterprise for  
small firms  
and people and  
skills; support  
for business,  
including  
support for  
specific  
industries, small  
businesses,  
regional  
programmes  
and programmes  
to promote  
research and  
development,  
innovation and  
standards, best  
practice and  
sustainable  
development;  
promotion of  
strong, fair and  
competitive  
markets at  
home and  
abroad including  
developing fair  
and effective  
legal and  
regulatory  
frameworks  
and delivering  
regulatory  
reform, measures  
to combat  
international  
bribery and  
corruption,  
measures to  
protect investors,

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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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measures to  
promote the  
interests of  
consumers,  
support for  
employment  
relations  
programmes  
and measures to  
promote a skilled  
and flexible  
labour market;  
the efficient  
management  
and discharge  
of liabilities  
falling to the  
Department,  
including  
nuclear waste  
management and  
decommissioning  
and liabilities in  
respect of former  
shipbuilding  
industry  
employees;  
provision of  
repayable credit  
facilities for  
Royal Mail;  
exchange  
risk and other  
guarantee losses;  
subscriptions  
to international  
organisations  
and fulfilment  
of international  
treaty  
obligations;  
payments  
to other  
Government  
departments and  
the Devolved  
Administrations  
in relation to  
programmes  
supporting BIS  
objectives;  
support for  
Government



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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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Offices; funding and grants-in-aid to organisations promoting BIS objectives, including Non-Departmental Public Bodies; financial assistance to public corporations and trading funds including Ofcom; managing the Government's shareholder interest in the portfolio of commercial businesses wholly or partly owned by Government; funding of the Department's executive agencies; issuing budgets and making payments to Regional Development Agencies, to which other Government departments will contribute by supplying resources which BIS will appropriate in aid; payments to local authorities in respect of Local Area Agreements and New Burdens responsibilities; miscellaneous programmes, including

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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payments in respect of claims for the restitution of property of victims of Nazi persecution, compensation for distant water trawlermen and assistance to redundant steelworkers; Departmental administration costs and a share of the administration costs of UK Trade and Investment; payments towards the expenses of the Office of Manpower Economics; associated non-cash items.

<b>2. Increasing Scientific excellence in the UK and maximising its contribution to society</b>	2,190,335,000	0
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Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Research Base initiatives; the Research Capital Investment Fund; promotion of Science in Society; Knowledge Transfer

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

initiatives including the Higher Education Innovation Fund and Public Sector Research Establishments grants; contributions to the Science and Innovation Network initiative including payments to the Foreign and Commonwealth Office; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; associated non-cash items.

<b>3. To help build a competitive economy by creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation</b>	7,541,112,000	1,728,391,000
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Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects  
for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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delivering higher  
education;  
training, skills,  
enterprise,  
assessment  
and advice  
and guidance  
provision for  
young people,  
adults and  
employers  
and related  
initiatives;  
financial and  
other support  
for students  
and trainees  
including grants,  
allowance,  
access funds,  
loans and their  
repayment,  
the resource  
consequences  
of loans to  
students; support  
for students  
through Local  
Authorities; the  
cost of sales  
of the student  
loan debt;  
reimbursement  
of fees for  
qualifying  
European Union  
students; post  
graduate awards;  
mandatory  
student awards;  
education  
maintenance  
allowances  
and childcare  
and transport  
support; loans  
and residual  
costs of the  
winding up of  
the Training  
and Enterprise  
Councils  
(TECs); the

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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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distribution of residual TEC assets returned to the Secretary of State under the terms of the TEC licence; investments and loans to support PFI; initiatives and programmes supported by the European Union; international programmes including payments to the Department for Work and Pensions for the UK subscription to the International Labour Organisation and other international programmes; initiatives to support, improve and promote education, training, skills and student and trainee support; grants in aid and other funding to organisations promoting BIS objectives including Non-Departmental Public Bodies; departmental and others' costs of administering the above including payments to the Department for Children, Schools and Families.  
Expenditure

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

covers payments, grants and loans to organisations in the public, private and other sectors, including employers, community, voluntary and business support organisations, to individuals and other government departments and the devolved administrations and associated non-cash items. Expenditure relates primarily to England, but in some cases includes supporting activities in other parts of the United Kingdom and abroad.

TOTAL, 2010—	10,709,754,000	13,536,199,000	3,089,179,000	7,976,011,000
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## PART 12

### UK TRADE & INVESTMENT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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	£	£	£	£
<b>UK TRADE &amp; INVESTMENT</b>		41,954,000		0
<b>1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment</b>	39,898,000		5,241,000	
Trade development and promotion and inward investment, including grants to the Regional Development Agencies (RDAs), associated capital and other related expenditure and associated non-cash items.				
TOTAL, 2010—11	39,898,000	41,954,000	5,241,000	0

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### PART 13

#### EXPORT CREDITS GUARANTEE DEPARTMENT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>EXPORT CREDITS GUARANTEE DEPARTMENT</b>		1,000		0
<b>1. To provide export finance assistance through interest support to benefit the UK economy by facilitating exports</b>	1,000		25,571,000	
Interest support to banks and other lenders of export finance and the funding of the refinancing programme, and on associated non-cash items.				
<b>2. To provide export credit guarantees and investment insurance to benefit the UK economy by facilitating exports</b>	1,000		91,957,000	
Export credit guarantees given in the national interest or to render economic assistance to overseas countries, overseas investment insurance, residual commitments				



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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio; provision of advice and services, relating to credit guarantees and insurance, to other government departments, and on associated non-cash items.

TOTAL, 2010—	2,000	1,000	117,528,000	0
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## PART 14

### OFFICE OF FAIR TRADING, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF FAIR TRADING</b>		32,717,000		0
<b>1.Advancing and safeguarding the economic</b>	32,376,000		9,698,000	

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

**interests of UK consumers**

Administrative and operational costs and associated non-cash items.

TOTAL, 2010—11	32,376,000	32,717,000	9,698,000	0
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**PART 15**

POSTAL SERVICES COMMISSION, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<b>POSTAL SERVICES COMMISSION</b>		1,200,000		0
<b>1. Ensuring the provision of a universal postal service at a uniform tariff, protecting consumers and promoting competition</b>	1,000		10,036,000	
Administrative and operational costs and associated non-cash items.				
TOTAL, 2010—11	1,000	1,200,000	10,036,000	0

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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**PART 16**

## HOME OFFICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>HOME OFFICE</b>		5,846,024,000		3,029,000
<b>1.Working together to protect the public</b>	5,754,849,000		1,494,748,000	
Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services related to crime; identity cards; identity management; counter-terrorism				

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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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and intelligence;  
control of  
immigration  
and nationality;  
passports; work  
permits; support  
for asylum  
seekers, refugees  
(including  
the provision  
of loans) and  
VCS refugee  
organisations;  
firearms  
compensation  
and related  
matters;  
claims by local  
authorities for  
the Kosovan  
evacuees special  
grant; support to  
local authorities,  
including Area  
Based Grants;  
payments  
to other  
Government  
departments;  
payments  
of grant and  
grant-in-aid to  
organisations  
promoting  
Home Office  
objectives,  
(including Non-  
Departmental  
Public  
Bodies); the  
administration  
and operation of  
the department;  
and associated  
non-cash items.

TOTAL, 2010—	5,754,849,000	5,846,024,000	1,494,748,000	3,029,000
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*Status: Point in time view as at 27/07/2010.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)***PART 17**

## CHARITY COMMISSION, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>CHARITY COMMISSION</b>		15,455,000		0
<b>1. Giving the public confidence in the integrity of charity</b>	15,736,000		1,000,000	
Administration, capital expenditure and associated non- cash items.				
TOTAL, 2010— 11	15,736,000	15,455,000	1,000,000	0

**PART 18**

## MINISTRY OF JUSTICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>MINISTRY OF JUSTICE</b>		27,125,672,000		84,200,000
<b>1.To promote the development of a modern, fair, cost effective and efficient system of justice for all</b>	4,577,110,000		1,106,651,000	
HQ and associated offices; administration of judicial pay; administration of the Judicial Pension Scheme; administration of the Office of the Information Commissioner and the Judicial Appointments Commission; Costs of running the Office for Judicial Complaints and the Judicial Appointments and Conduct Ombudsman; costs of running the offices of the Legal Services Ombudsman and the Legal Services Complaints Commissioner; costs of operating the Legal Services Board and the associated Levy;				

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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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costs associated with the implementation of the Office of Legal Complaints. Costs associated with the implementation of the Independent Parliamentary Standards Authority. HM Courts Service, as formed under the Courts Act 2003 including responsibility for the Court of Protection as at 1 April 2009, and associated activities including fine income, netting off and asset recovery incentive scheme; receipts under the victims surcharge, pre-1990 loan charges debt payments, Justices Clerks' Societies; Proportionate Dispute Resolution project; Wider Markets Initiatives; Section 31 grants to Local Authorities; the Office of the Public Guardian. Costs in relation to continued liaison with

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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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the Supreme Court as formed under the Constitutional Reform Act 2005.

Offices of Court Funds, Official Solicitor and Public Trustee; Legal Aid paid through the Criminal Defence Service and Community Legal Service; administration for the Legal Services Commission. Payment of Grant and grant in aid to organisations promoting Ministry of Justice objectives including NDPBs; administration of central government Tribunals via the Tribunals Service (including Asylum); costs paid from central funds; Costs of running Her Majesty's Inspectorate of Court Administration, The Administrative Justices and Tribunals Council, The Civil Justice Council and the



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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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Family Justice Council. Costs in relation to constitutional offices; Privy Council office; reimbursement of Lord Lieutenants' expenses; costs in relation to judicial training and the Judicial Offices for England & Wales.

Democracy and constitution, human rights workshops and surveys; promotion of information rights, electoral policy, boundaries and administration, including costs in relation to the policy on the conduct of all National and European elections and referenda in the UK and local elections, referenda in England & Wales (except certain referenda in Wales), payments in relation to the Electoral Administration Act 2006; establishment and maintenance of the Coordinated On-Line Record

**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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of Electors (CORE); funding of electoral pilot schemes; policy on the financing and regulation of political parties; citizen and youth engagement.

Parliamentary Boundary Commissions for England & Wales; research into constitution settlement/devolution, costs associated with the “Governance of Britain” programme of constitutional renewal; costs associated with House of Lords reform and of a written constitution exercise; conduct of MOJ's European and International business in the justice and home affairs field and the management of the UK's relationship with the Crown Dependencies. Contribution from the Treasury in respect of UK payments to the Hague Conference on Private International Law.

Judicial Exchange

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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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programmes;  
sponsorship  
of the British  
Institute of  
International and  
Comparative  
Law and bilateral  
training projects  
in China;  
constitutional  
education  
programmes  
within schools.  
Policy on  
coroner and  
cremation  
services;  
support to Local  
Authorities  
for additional  
coroner work,  
payments in  
relation to the  
royal inquest,  
applications for  
exhumations,  
cremated  
repatriated  
remains and the  
closing of burial  
grounds, other  
legal services;  
joint initiatives  
in the Criminal  
Justice System.  
Payments in  
respect of the  
July 2005  
bombings  
inquest.  
Payments in  
respect of  
future inquests.  
Payments in  
respect of the  
conduct of  
Public Inquiries.  
Administration  
of and payments  
in respect of  
pleural plaques.

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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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Criminal Policy  
and Programmes  
including  
offender  
management  
programmes  
and the National  
Probation  
Service, costs  
of running  
Her Majesty's  
Inspectorate  
of Prisons,  
costs of running  
Her Majesty's  
Inspectorate  
of Probation,  
funding for  
the Prisons  
& Probation  
Services  
Ombudsman.  
The Prevention  
and treatment  
of drug abuse;  
crime reduction  
and prevention;  
Criminal Injuries  
Compensation,  
Criminal  
Cases Review  
Commission,  
counter terrorism  
and intelligence.  
Compensation  
payments  
for victims  
of overseas  
terrorism.

Payments to  
local authorities  
in respect  
of local area  
agreements,  
secure  
accommodation  
placements,  
Prisons, Prison  
Service College,  
the Parole Board,  
Youth Justice  
Board, grants

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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to “Prisoners  
abroad”, welfare  
to work schemes,  
payments  
to other  
government  
departments and  
associated non-  
cash items.

<b>2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government</b>	14,774,239,000	1,600,000
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Administration;  
the Boundary  
Commission  
for Scotland;  
payments  
of a grant to  
the Scottish  
Consolidated  
Fund; and  
associated non-  
cash items.

<b>3. To support the Secretary of State in discharging his role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales</b>	7,565,067,000	0
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Administration;  
Lord

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

Lieutenants' expenditure; payments of a grant to the Welsh Consolidated Fund; and associated non-cash items.

TOTAL, 2010—	26,916,416,000	27,125,672,000	1,108,251,000	84,200,000
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11

## PART 19

### MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>MINISTRY OF JUSTICE: JUDICIAL PENSIONS SCHEME</b>		1,000		0
<b>1. Judicial Pensions Scheme</b> Pensions etc, in respect of members of Judicial Pensions Scheme, and for other related services.	42,344,000		88,890,000	
TOTAL, 2010—	42,344,000	1,000	88,890,000	0

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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## PART 20

### UNITED KINGDOM SUPREME COURT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>UNITED KINGDOM SUPREME COURT</b>		1,277,000		0
<b>1. To support the efficient and effective administration of the UK Supreme Court and the provision of appropriate support to the Judicial Committee of the Privy Council</b>	1,830,000		6,520,000	
Operation of the UK Supreme Court, Judicial Committee of the Privy Council and Judicial Exchange programme; education and outreach activity on the United Kingdom Supreme Court, The Judicial				

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

Committee of the Privy Council and the United Kingdom's legal and constitutional systems. Cost of running Selection Commissions for the appointment of Justices and maintenance of links with Other Supreme Courts.

TOTAL, 2010—11	1,830,000	1,277,000	6,520,000	0
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## PART 21

### NORTHERN IRELAND COURT SERVICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>NORTHERN IRELAND COURT SERVICE</b>		64,023,000		0
<b>1. Supporting the effective and efficient administration of justice in Northern Ireland</b>	67,086,000		25,100,000	
Operation of the courts;				



*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

Pensions Appeal Tribunal; Office of the Social Security and Child Support Commissioners; the Traffic Penalty Tribunal; the Northern Ireland Valuation Tribunal; Criminal Injuries Compensation Appeals Panel Northern Ireland; policy and legislation; accommodation services; grants to sundry bodies and associated non-cash items; grant of funding for the provision of publicly funded legal services; grant in aid to support the administration of the Northern Ireland Legal Services Commission; grant in aid to support the administration of the Northern Ireland Judicial Appointments Commission; Tribunal Reform; and associated non-cash costs.				
TOTAL, 2010—	67,086,000	64,023,000	25,100,000	0
11				

**PART 22**

THE NATIONAL ARCHIVES, 2010—11

Table of—

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<b>THE NATIONAL ARCHIVES</b>		21,627,000		0
<b>1. Promoting the study of the past in order to inform the present and the future by selecting, preserving and making publicly available public records of historical value and by encouraging high standards of care and public access for archives of historical value outside the public records and leading on UK information management re-use policy, spreading best practice, setting standards and ensuring compliance across the public sector and managing Crown and Parliamentary</b>	17,992,000		11,195,000	

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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**copyright and  
delivering  
cost effective  
publishing  
services and  
advice across  
government**

Payments for  
expenditure on  
administration  
and operational  
associated non-  
cash costs.

TOTAL, 2010—	17,992,000	21,627,000	11,195,000	0
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**PART 23**

CROWN PROSECUTION SERVICE, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>CROWN PROSECUTION SERVICE</b>		328,565,000		0
<b>1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision</b>	324,336,000		68,400,000	

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

**making and presentation of cases in court.**

Administrative costs, including the hire of private agents; Crown Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.

TOTAL, 2010—11	324,336,000	328,565,000	68,400,000	0
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**PART 24**

SERIOUS FRAUD OFFICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<b>SERIOUS FRAUD OFFICE</b>		20,335,000		0
<b>1. Reducing fraud and the</b>	20,620,000		5,950,000	

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

**cost of fraud and delivering justice and the rule of law**

Administration, investigation, prosecution and associated non-cash items.

TOTAL, 2010—	20,620,000	20,335,000	5,950,000	0
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**PART 25**

HM PROCURATOR GENERAL AND TREASURY SOLICITOR, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>HM PROCURATOR GENERAL AND TREASURY SOLICITOR</b>		9,974,000		0
<b>1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies</b>	6,812,000		105,000,000	
Expenditure by the HM Procurator General and				

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

Treasury  
 Solicitor's  
 Department  
 comprising  
 the Treasury  
 Solicitor's  
 Department  
 Agency, the  
 Attorney  
 General's Office  
 and HM Crown  
 Prosecution  
 Service  
 Inspectorate on  
 administration,  
 costs and fees  
 for legal and  
 related services,  
 residual matters  
 following the  
 closure of the  
 Government  
 Property  
 Lawyers Agency  
 and associated  
 non-cash items.

TOTAL, 2010— 11	6,812,000	9,974,000	105,000,000	0
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## PART 26

### MINISTRY OF DEFENCE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<b>MINISTRY OF DEFENCE</b>		21,864,966,000		297,126,000

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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<b>1. Provision of defence capability</b>	17,761,370,000	1,313,762,000
Personnel costs of the Armed Forces and their reserves and cadet forces and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy cost; plant and machinery; nuclear warhead and fissile material programme; procurement, including development and production of equipment and weapon systems for the Armed Forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; land and buildings		

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

works services;  
contingent liabilities;  
services provided by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence related purposes and UK youth community projects; set-up costs and loans to, and income from, Trading Funds; and other associated non-cash items.

<b>2. Operations and Peace-Keeping</b>	1,838,239,000	22,356,000
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The net additional costs for current operations (Resource and Capital) in Iraq and Afghanistan. The net additional (programme) costs for early warning, crisis management, conflict resolution/peace-making, peace-keeping and peacebuilding activities in other parts of the





*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

## PART 27

### ARMED FORCES RETIRED PAY, PENSIONS ETC, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>ARMED FORCES RETIRED PAY, PENSIONS ETC</b>		857,678,000		0
<b>1.Armed Forces retired pay, pensions etc</b>	4,142,396,000		1,855,964,000	
Payment of retired pay, pensions and lump sum benefits and associated non- cash items to persons covered by the scheme.				
<b>TOTAL, 2010— 11</b>	4,142,396,000	857,678,000	1,855,964,000	0

## PART 28

### FOREIGN AND COMMONWEALTH OFFICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>FOREIGN AND COMMONWEALTH OFFICE</b>		1,170,496,000		18,000,000
<b>1. Promoting internationally the interests of the UK and contributing to a strong world community</b>	839,864,000		383,000,000	
Expenditure by the Foreign and Commonwealth Office including UK Trade and Investment, on its administration, Wilton Park Executive Agency, hospitality and facilities; international organisations, grants-in- aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international				

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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security and the fight against the illicit drug trade; on grant-in-aid to FCO Services, the BBC World Service for broadcasting and to the British Council; the refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.

<b>2. Conflict prevention</b>	307,900,000		0	
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Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management, conflict resolution/peacemaking, peacekeeping and peacebuilding activity and on associated strengthening of international and regional systems and capacity.

TOTAL, 2010—	1,147,764,000	1,170,496,000	383,000,000	18,000,000
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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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## PART 29

### DEPARTMENT FOR INTERNATIONAL DEVELOPMENT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR INTERNATIONAL DEVELOPMENT</b>		4,066,128,000		20,000,000
<b>1.Eliminating poverty in poorer countries</b>	4,261,877,000		12,000,000	
Development and humanitarian assistance under the International Development Act 2002, including financial and technical assistance to governments, institutions, voluntary agencies and individuals; capital subscriptions and other contributions, including payments under guarantee to multilateral development				

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

banks, UN, Commonwealth and other international and regional bodies; emergency, refugee and other relief assistance; grants in lieu of pensions in respect of overseas service; global environment assistance; costs relating to investments in public corporations and shareholdings in private sector companies; payments (under the authority of the European Communities Act 1972) to certain beneficiaries and former beneficiaries of the Gibraltar Social Insurance Fund; administration, related capital expenditure and other administrative costs; and associated non-cash items.

<b>2. Conflict prevention</b>	8,486,000	0
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Conflict prevention, early warning, crisis management, conflict resolution/peacemaking and peacebuilding

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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activity and on associated strengthening of international and regional systems and capacity; post-conflict reconstruction programmes, including administration and related capital expenditure; and associated non-cash items.

TOTAL, 2010—	4,270,363,000	4,066,128,000	12,000,000	20,000,000
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### PART 30

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>DEPARTMENT FOR INTERNATIONAL DEVELOPMENT: OVERSEAS SUPERANNUATION</b>		51,498,000		0
<b>1.Overseas superannuation</b>	26,475,000		5,000	
Pension and superannuation payments, grants and				

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

compensation payments, etc. in respect of overseas services; pensions for beneficiaries of certain former overseas pensions funds for which the UK assumed responsibility; contributions to pensions funds guaranteed by the UK; refunds of contributions made by overseas governments; war service credit; and associated non-cash items.

TOTAL, 2010—11	26,475,000	51,498,000	5,000	0
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### PART 31

#### DEPARTMENT OF ENERGY AND CLIMATE CHANGE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
<b>DEPARTMENT OF ENERGY AND</b>		1,724,205,000		15,750,000



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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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## **CLIMATE CHANGE**

<b>1. Supporting the provision of energy that is affordable, secure and sustainable; bringing about a low carbon UK; securing an international agreement on climate change; promoting low carbon technologies at home and in developing countries; managing historic energy liabilities effectively and responsibly.</b>	1,643,809,000	938,005,000
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Support for energy-related activities including regulation, civil emergency planning, environmental remediation and support for new and sustainable energy sources, security and non-proliferation; safety, environment and social impact programmes relating to nuclear sites in Central and Eastern Europe and the former Soviet Union and other countries where future G8 Global

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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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Partnership related initiatives may be pursued.

Respond to fuel poverty needs; measures to improve energy efficiency, security and environmental practice; promote and support actions to reduce global greenhouse gas emissions; climate modelling and risk assessment; investments in the 2020 European Fund for Energy, Climate Change and Infrastructure (“Marguerite”).

Work towards international agreement on climate change; subscriptions and contributions to international organisations and fulfilment of international treaty obligations.

Payments to the Department for Business, Innovation and Skills towards the costs of the Regional Development Agencies and the London Development Agency.

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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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Payments to the Department for Communities and Local Government towards the costs of the Government Offices.

Payments to HM Treasury towards the cost of Infrastructure UK.

Efficient discharge of liabilities falling to the Department, including nuclear waste management and decommissioning and for former coal industry employees.

Specialist support services, staff management and development; other departmental administration and non-cash costs; exchange risk and other guarantee losses; publicity, promotion, publications, knowledge sharing initiatives and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring,

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

statistics,  
advice and  
consultancies;  
licensing,  
approvals and  
certification;  
inspections and  
compliance in  
accordance with  
EU regulatory  
requirements.

TOTAL, 2010—	1,643,809,000	1,724,205,000	938,005,000	15,750,000
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### PART 32

#### UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES</b>		91,499,000		0
<b>1.Effective management of UKAEA pension schemes</b>	164,876,000		20,796,000	
Payment of pensions etc., to members of the United Kingdom Atomic Energy Authority pension				

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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schemes, related expenditure and associated non-cash items.

TOTAL, 2010—	164,876,000	91,499,000	20,796,000	0
11				

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### PART 33

#### OFFICE OF GAS AND ELECTRICITY MARKETS, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF GAS AND ELECTRICITY MARKETS</b>		1,114,000		50,000
<b>1. Protecting consumers by regulating monopolies and promoting competition in the electricity and gas industry, and expenditure in connection with environmental programmes</b>	386,000		78,000,000	
Administrative and operational costs, payments to other government organisations, co-operation				

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

with international regulators, services to other government organisations, administration of the Smart Metering project, energy efficiency, offshore transmission and other environmental schemes and associated non-cash items.

TOTAL, 2010—	386,000	1,114,000	78,000,000	50,000
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### PART 34

#### DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS</b>		2,670,436,000		8,200,000
<b>1. Ensuring that consumers benefit from competitively</b>	2,671,906,000		1,380,301,000	

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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**priced food,  
produced to  
high standards  
of safety;  
environmental  
care and animal  
welfare from  
a sustainable,  
efficient food  
chain, to  
contribute  
to the well  
being of rural  
and coastal  
communities  
and funding  
aspects of  
the Common  
Agricultural  
Policy  
and Rural  
Development  
Programme  
for England  
Guarantee  
Section as  
economically,  
efficiently and  
effectively as  
possible**

Climate  
modelling, risk  
assessment and  
adaptation;

Support national  
and global  
biodiversity;  
contaminated  
land grants;  
environmental  
protection;  
maintain  
water quality  
and supply;  
management  
of inland  
waterways and  
obligations under  
the Water Act  
2003; marine  
environment,  
species

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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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and habitat  
protection;  
international  
policy, research,  
standard-setting,  
and monitoring  
to support  
sustainable  
forestry; wildlife  
management;  
maintain air and  
ozone quality;  
increase UK's  
environment  
decontamination  
capabilities;

Promotion and  
support for  
sustainable  
consumption  
and production,  
better waste  
management  
and sustainable  
development;

Flood risk  
management;  
exotic and  
endemic animal  
and plant disease  
policy portfolio  
and eradication;  
regulatory  
systems for  
chemicals and  
pesticides;  
manage other  
environmental  
risks; land  
drainage and  
sewerage;  
noisemapping;  
radioactive waste  
management;  
pollution  
emergency  
response  
services;

Supporting  
development  
of farming and



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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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cost-sharing  
initiatives;  
keeping,  
movement  
tracing,  
international  
trade and welfare  
of animals;  
animal products,  
dairy hygiene  
and marketing;  
champion  
hygienic  
production,  
marketing,  
delivery and  
processing in  
the agriculture,  
fisheries  
and food  
industries; EU  
compensation  
payments to  
producers and  
support for  
agriculture; UK's  
responsibilities  
under the CITES  
Convention;  
fishing industry  
support;  
  
Support a  
sustainable,  
secure and  
healthy food  
supply;  
  
Support for rural  
and regional  
development;  
  
Specialist  
support  
services, staff  
management and  
development;  
other  
departmental  
administration  
and non-cash  
costs; publicity,  
promotion,  
awareness and

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects*  
*for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

publications;  
 knowledge  
 sharing  
 initiatives;  
 commissioned  
 and departmental  
 research and  
 development;  
 grant-in-aid  
 and subsidies to  
 support delivery  
 bodies; surveys,  
 monitoring,  
 statistics,  
 advice and  
 consultancies;  
 funding  
 through Area  
 Based Grants;  
 subscriptions  
 and contributions  
 to international  
 organisations;  
 licensing,  
 approvals and  
 certification;  
 inspections and  
 compliance in  
 accordance with  
 EU regulatory  
 requirements.

**2. Direction of  
 the delivery  
 of the  
 Government's  
 Strategy for  
 Trees, Woods  
 and Forests in  
 England and  
 taking the lead  
 in development  
 and promotion  
 of sustainable  
 forest  
 management  
 across Great  
 Britain**

11,425,000

12,270,000

Deliver  
 the social,  
 environmental  
 and economic  
 programmes

**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

of the UK Government's strategy for Trees, Woods and Forests in England, connected to the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's Estate regulating planting and felling and offering incentives. Provide advice and support to the UK Government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests from pests and disease.

TOTAL, 2010—	2,683,331,000	2,670,436,000	1,392,571,000	8,200,000
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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

## PART 35

### WATER SERVICES REGULATION AUTHORITY, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>WATER SERVICES REGULATION AUTHORITY</b>		1,310,000		0
<b>1.Regulation of the Water Industry</b>	78,000		18,699,000	
Administrative and operational costs and the provision of customer representation and associated non-cash items.				
TOTAL, 2010— 11	78,000	1,310,000	18,699,000	0

## PART 36

### DEPARTMENT FOR CULTURE, MEDIA AND SPORT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>DEPARTMENT FOR CULTURE, MEDIA AND SPORT</b>		2,784,804,000		3,308,000
<b>1. Improving the quality of life through cultural and sporting activities</b>	1,035,617,000		825,582,000	
Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts, sports and media bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, and national heritage and architecture, and VAT grant scheme for memorials; listed places of worship scheme; promotion of tourism; support				

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

to film bodies and projects; the Creative Economy; sponsorship of the music industry; the Welsh Fourth Channel Authority, the Office of Communications and certain broadcasting services, regulatory regimes and schemes; support for alcohol, gambling, film and video licensing; related research, surveys and other services; central administration costs; expenses of the National Lottery Commission; commemorative services, memorials and Royal funerals; support for the provision of humanitarian assistance to those affected by major disasters; costs to support delivery of the Olympic Games 2012 and associated non-cash items.

<b>2. Broadening access to a rich and varied cultural and sporting life through</b>	1,744,667,000	0
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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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**broadcasting  
and other  
services and  
activities**

Payments to  
the British  
Broadcasting  
Corporation for  
broadcasting and  
other services  
and activities;  
and associated  
non-cash items.

TOTAL, 2010—	2,780,284,000	2,784,804,000	825,582,000	3,308,000
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**PART 37**

DEPARTMENT FOR WORK AND PENSIONS, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>DEPARTMENT FOR WORK AND PENSIONS</b>		45,496,846,000		292,000
<b>1.Ensuring the best start for all children and ending child poverty in 20 years</b>	132,237,000		2,611,000	
Child Maintenance and Enforcement Commission;				

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects*  
*for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

associated  
central services;  
and the  
administration  
and operating  
costs of the  
Department and  
associated non-  
cash items.

<b>2. Promote work as the best form of welfare for people of working age, whilst protecting the position of those in greatest need</b>	26,306,049,000	2,169,278,000
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Assessment  
of entitlement  
to, calculation  
and payment of  
social security  
benefits to  
people of  
working age in  
accordance with  
the prevailing  
legislation and  
regulations;  
employment  
and training  
programmes,  
and payments  
of appropriate  
allowances,  
to help people  
back to work;  
compensation  
payments to  
the National  
Insurance Fund  
in respect of  
Statutory Sick  
and Statutory  
Maternity Pay;  
Social Fund  
loans and grants;  
temporary  
subsidies to  
employers;  
Grants, Grants in



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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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Aid, loans, and other payments through other government departments and to private, public, and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; temporary loan facility to Remploy Ltd and the Office of Nuclear Regulation; assistance and advice on employment service and labour market issues to international organisations; research; publicity; subsidies to housing, billing, levying and local authorities for administering the Housing Benefit and Council Tax Benefit; rent rebate; rent allowance; Council Tax Benefit; discretionary housing payments; compensation for dust related diseases; the Health and Safety Executive and Health

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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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and Safety  
Laboratory;  
Employment  
client group  
and Welfare  
and Wellbeing  
client group;  
support of cross-  
government  
initiatives related  
to employment;  
payments for  
education;  
training and  
employment  
projects assisted  
by the European  
Union through  
the European  
Social Fund;  
exchange rate  
losses/gains  
on European  
Social Fund  
transactions;  
Programme  
losses and  
disallowances  
relating to  
European  
Social Fund  
projects; costs  
of funding the  
working capital  
requirement of  
the European  
Social Fund;  
and refunds to  
the European  
Union; the UK  
subscription to  
the International  
Labour  
Organisation;  
international  
educational,  
training and  
employment  
programmes;  
measures  
to promote  
financial  
inclusion;

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

and the  
administration  
and operating  
costs of the  
Department and  
associated non-  
cash items.

**3. Combat  
poverty and  
promote  
security and  
independence  
in retirement  
for today's and  
tomorrow's  
pensioners**

6,830,839,000

405,626,000

Assessment of  
entitlement to,  
calculation and  
payment of,  
social security  
benefits to  
pensioners and  
to customers  
abroad in  
accordance with  
the prevailing  
legislation and  
regulations;  
Social Fund  
loans and  
grants; costs  
and payments  
associated with  
the collapse of  
private pension  
schemes; assist  
people to make  
plans for their  
retirement;  
research into  
pensions;  
private pensions  
industry  
regulatory work;  
programmes and  
new measures  
to help improve  
independence  
and social  
inclusion for  
older people;

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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Grants, Grants in Aid, loans, and payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; payments made to the BBC in respect of over 75s free TV licence scheme; General Levy payments to the Pensions Regulator in respect of Public Sector Pension Schemes; and the administration and operating costs of the Department and associated non-cash items.

**4. Improve the rights and opportunities for disabled people in a fair and inclusive society**

11,362,162,000

33,590,000

Assessment of entitlement to, calculation and payment of, social security benefits to people with disabilities and their carers in accordance with the prevailing legislation and regulations;

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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; and the administration and operating costs of the Department and associated non-cash items.

**5. Corporate contracts and support services**

801,115,000

315,477,000

Central services; measures to promote financial inclusion; collecting debt arising from overpayments of benefit and on behalf of other public and private sector bodies; payment of Grants to Local Authorities; administration and other operating costs of Directgov; provision of IT, employee and financial services to other public sector bodies; and the administration and operating

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

costs of the Department and associated non-cash items.

TOTAL, 2010—11	45,432,402,000	45,496,846,000	2,926,582,000	292,000
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### PART 38

#### GOVERNMENT EQUALITIES OFFICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>GOVERNMENT EQUALITIES OFFICE</b>		32,906,000	0	
<b>1. Promoting a fair and equal society where everyone has the opportunity to prosper and reach their full potential</b>	32,906,000		21,000	
Work on gender and wider equalities policy, grant in aid to the Commission for Equality and Human Rights (CEHR); grants and payments associated with gender and wider equality policy; programme				

*Status: Point in time view as at 27/07/2010.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

expenditure on the Women's National Commission; the administration costs of the Government Equalities Office; and other associated non-cash costs.

TOTAL, 2010—	32,906,000	32,906,000	21,000	0
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11

**PART 39**

## NORTHERN IRELAND OFFICE, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>NORTHERN IRELAND OFFICE</b>		8,223,937,000	0	
<b>1. Playing a full part in implementing the Good Friday Agreement and representing the interests of Northern Ireland in the UK Government; supporting and developing</b>	707,099,000		19,929,000	

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

**an efficient,  
 effective and  
 responsive  
 Criminal  
 Justice System;  
 upholding and  
 sustaining the  
 rule of law and  
 preventing  
 crime;  
 maintaining  
 a secure and  
 humane prison  
 service and  
 reducing the  
 risks of re-  
 offending**

Expenditure on  
 (including all  
 associated non-  
 cash items):

Head of State  
 related costs and  
 VIP visits to NI,  
 Reviews and  
 Commissions  
 arising from the  
 Good Friday  
 Agreement  
 (incl NI Human  
 Rights  
 Commission),  
 political  
 development &  
 inquiries, victims  
 and legacy issues  
 of the Troubles,  
 the Bloody  
 Sunday Inquiry  
 and costs arising  
 from elections.

Criminal Justice  
 including  
 juvenile justice  
 services,  
 probation &  
 aftercare, state  
 pathology,  
 forensic services,  
 programmes  
 to enhance



*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

community safety and services related to crime, crown prosecutions, other legal services, the Northern Ireland Law Commission and compensation schemes.

Policing and security including the Police Service of Northern Ireland, policing non-severance, police pensions, Police Ombudsman for Northern Ireland, Northern Ireland Policing Board, payments to associated bodies promoting policing and security issues and ACCESS NI.

Prisons including the Prison Service Trust and the Prisoner Ombudsman.

Central administrative services, costs of the Northern Ireland Act 1998 and the Northern Ireland Act 2000. Grants for Peace and Reconciliation and certain other projects.

<b>2. Providing appropriate funding to</b>	7,484,551,000	0
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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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**the Northern  
Ireland  
Consolidated  
Fund for the  
delivery of  
transferred  
public services  
as defined by  
the Northern  
Ireland Act  
1998 and the  
Northern  
Ireland Act  
2000**

Grants to the  
Northern Ireland  
Consolidated  
Fund and  
transfers of EU  
funds.

TOTAL, 2010—	8,191,650,000	8,223,937,000	19,929,000	0
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11

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**PART 40**

HM TREASURY, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>HM TREASURY</b>		1,000		0
<b>1. Maintain sound public finances and ensure high and sustainable growth, well</b>	1,417,000		18,154,000	

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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**being and  
prosperity for  
all**

Economic,  
financial  
and related  
administration,  
including group  
shared services;  
expenses in  
connection  
with honours  
and dignities;  
expenditure  
of the Debt  
Management  
Office, including  
administration of  
the Public Works  
Loan Board, the  
Commission for  
the Reduction of  
National Debt  
and operational  
services for HM  
Treasury, other  
government  
departments  
and the Bank  
of England;  
administration  
and other related  
expenditure of  
the Office of  
Government  
Commerce,  
including  
management  
and disposal  
of the surplus  
civil estate;  
expenditure on a  
pilot scheme in  
connection with  
the provision  
of generic  
financial advice;  
payments under  
an indemnity  
guarantee in  
respect of  
Paymaster;

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

expenditure on administration of Treasury related bodies; compensation payments arising from gilt administration; payments to other government departments; and associated non-cash items.

**2. Cost-effective management of the supply of coins and actions to protect the integrity of coinage** 26,445,000 0

Manufacture, storage and distribution of coinage for use in the United Kingdom, actions to protect the integrity of coinage, and associated non-cash items.

**3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers** 1,000 46,867,000

Payments in respect of costs related to investment in and financial assistance to financial institutions; operational costs in respect of

*Status: Point in time view as at 27/07/2010.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

UK Financial Investments Limited, Infrastructure UK and the Asset Protection Agency; and associated non-cash items.				
TOTAL, 2010—	27,863,000	1,000	65,021,000	0
11				

**PART 41**

## HM REVENUE AND CUSTOMS, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>HM REVENUE AND CUSTOMS</b>		8,796,176,000		3,847,000
<b>1. Administering the tax system efficiently and in an even- handed way, making it easy for customers to get things right, helping individuals to get targeted financial support and other entitlements</b>	1,737,415,000		453,039,000	

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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects  
for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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Administration  
and the  
associated non-  
cash items  
incurred in the  
management  
and collection  
of the direct and  
indirect taxes,  
duties and levies,  
new tax credits  
and National  
Insurance  
Contributions;  
Child Benefit  
and the Child  
Trust Fund,  
Shipbuilders'  
Relief, Money  
Laundering  
regulatory  
regime, the  
National  
Insurance Funds  
for Great Britain  
and Northern  
Ireland; OPG  
and government  
banking services;  
Health in  
Pregnancy  
Grant; Saving  
Gateway;  
National  
minimum wage;  
collection of  
student loans;  
the operation of  
customs controls  
including  
prohibitions  
and restrictions;  
the provision  
of trade  
information;  
the provision  
of resources to  
independent  
investigatory  
bodies (including  
the HMIC, IPCC  
and the police  
authorities) to

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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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facilitate the independent inspection of professional standards within the Department, the investigation of allegations of mis-conduct or criminal activities by Departmental staff and fulfilment of reciprocal complaints investigation arrangements with police authorities; the provision of incentive payments for e-filing; payments in respect of the Customs National Museum; grants to the voluntary and community sector; providing the business link portal; air travel carbon-offsetting; services to support the Welfare Reform Agenda; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies including any assistance with investigations into terrorist incidents, and

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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overseas tax  
administration  
and the activity  
in support of  
the UK Border  
Agency.

<b>2. Undertaking rating and council tax valuation work in England and Wales and providing valuation and property management services to central government and other bodies where public funds are involved</b>	1,000	219,292,000
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Administration  
and the  
associated non-  
cash items  
incurred in the  
provision of  
valuation and  
other services  
for government  
departments  
and other public  
bodies by the  
Valuation Office  
Agency.

<b>3. Providing payments in lieu of tax relief to certain bodies</b>	110,115,000	0
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Transitional  
payments  
to charities,  
personal  
pensions, life  
assurance  
premium relief  
and residual  
payments for  
mortgage interest



*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

relief; and associated non-cash items.

<b>4. Making payments of rates to Local Authorities on behalf of certain bodies</b>	12,335,000	2,300,000
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Rates paid by Her Majesty's Revenue and Customs in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations and associated non-cash items.

<b>5. Payments of Child Benefit, Child Trust Fund endowments, Health in Pregnancy Grant and Saving Gateway</b>	6,991,751,000	0
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Payments of Child Benefit, Child Trust Fund endowments, Health in Pregnancy Grant, Saving Gateway and the associated non-cash items.

TOTAL, 2010—	8,851,617,000	8,796,176,000	674,631,000	3,847,000
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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

## PART 42

### NATIONAL SAVINGS AND INVESTMENTS, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>NATIONAL SAVINGS AND INVESTMENTS</b>		80,015,000		0
<b>1. Reducing the cost to the taxpayer of government borrowing now and in the future and the leveraging of National Savings and Investment's core infrastructure and capabilities</b>	94,210,000		6,278,000	
Cost of delivery of National Savings and Investment operations and leveraged activities with other bodies including administration, operational, research and development, works, other payments and				

*Status: Point in time view as at 27/07/2010.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

associated non-cash items.

TOTAL, 2010—	94,210,000	80,015,000	6,278,000	0
11				

**PART 43**

## THE STATISTICS BOARD, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>THE STATISTICS BOARD</b>		206,072,000		0
<b>1. To promote and safeguard the production and publication of official statistics that serve the public good</b>	205,822,000		35,000,000	
Collection, preparation and dissemination of economic, social, labour market and other statistics; promote and safeguard the quality of official statistics, to monitor the production and publication of official statistics; to prepare and publish a Code of Practice for Statistics; to prepare and publish a programme for the assessment of existing and candidate National Statistics against the Code; and associated non-cash costs.				
TOTAL, 2010—	205,822,000	206,072,000	35,000,000	0
11				

**PART 44**

## GOVERNMENT ACTUARY'S DEPARTMENT, 2010—11

Table of—

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>GOVERNMENT ACTUARY'S DEPARTMENT</b>		144,000		0
<b>1. Providing an actuarial service</b>	209,000		12,192,000	
Administration costs incurred in providing an actuarial service to Government and to other clients principally in the public sector, advising on a wide range of areas including employer sponsored pension arrangements and other employee benefits, social security, health care financing arrangements, risk management and strategic investment, asset / liability consideration, pension and insurance regulation and				

*Status: Point in time view as at 27/07/2010.**Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

other non-cash items.

TOTAL, 2010—	209,000	144,000	12,192,000	0
11				

**PART 45**

## CROWN ESTATE OFFICE, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>CROWN ESTATE OFFICE</b>		1,297,000		0
<b>1.To maintain and enhance the value of The Crown Estate and the return obtained from it</b>	1,301,000		0	
The administration costs of The Crown Estate Commissioners and associated non-cash items.				
TOTAL, 2010—	1,301,000	1,297,000	0	0
11				

**PART 46**

## CABINET OFFICE, 2010—11

Table of—

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>CABINET OFFICE</b>		162,219,000		20,000
<b>1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives</b>	166,110,000		67,735,000	
The Prime Minister's Office; the Deputy Prime Minister's Office; the Offices of the Chancellor of the Duchy of Lancaster and Ministers in the Cabinet Office and of the Cabinet Secretary and Head of the Home Civil Service; Propriety and Ethics and Private Offices Group; Lord President of the Council and the Leader of the House of Lords and the Leader				

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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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of the House of  
Commons and  
the Offices of  
the Government  
Whips in the  
House of  
Commons and  
the House of  
Lords; Lord  
Privy Seal;  
Office of the  
Parliamentary  
Counsel;  
Honours and  
Appointments;

Cabinet  
Secretariat,  
which includes:  
Foreign and  
Defence Policy  
Secretariat,  
European and  
Global Issues  
Secretariat,  
Economic and  
Domestic Affairs  
Secretariat  
and National  
Economic  
Council;  
Intelligence,  
Security and  
Resilience Group  
which includes:  
National  
Security  
Secretariat,  
Office of  
Cyber Security,  
Security and  
Intelligence  
and Civil  
Contingencies  
Secretariat;  
Intelligence  
Assessment  
and Intelligence  
Analysis  
Profession  
and Strategic  
Horizons;  
Government

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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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CIO, Senior Information and Risk Owner and Head of Government IT Profession which includes: ICT Strategy and Policy, IT Profession and Cabinet Office CIO, Chief Technology Officer and Information Assurance; Domestic and Policy Group which includes: Office for Civil Society, Social Exclusion Task Force, Strategy Unit and Public Services Unit; Civil Service Capability Group and Head of Government HR Profession which includes: Civil Service Workforce; Civil Service Performance and Review Directorate and Civil Service Leadership and Talent; Government Communications and Head of Government Communications Profession which includes: Professional Development, Civil Service Governance and Government Communications,



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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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Cabinet Office  
Communications  
and Digital  
Engagement;  
Corporate  
Services Group;  
and other units;  
Payments  
of grant and  
grant-in-aid to  
organisations  
promoting  
departmental  
objectives;  
grants-in-aid to  
not-for-profit  
organisations  
including the  
Civil Service  
Benevolent  
Fund, the  
Civil Service  
Retirement  
Fellowship, the  
Civil Service  
Sports Council,  
the Chequers  
Trust and to the  
executive Non-  
Departmental  
Public Bodies,  
Capacity  
Builders (UK)  
Limited and the  
Commission for  
the Compact  
Limited; grants  
to organisations  
working in the  
civil society  
and to local  
authorities  
and to other  
organisations  
including the  
Disability  
Partnership and  
the Whitehall  
and Industry  
Group;  
Payments to  
and income

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

from other government departments in relation to programmes supporting the department's objectives; special payments; expenditure on and income from loans; expenditure on capital assets; payments to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services; Civil Service reform; cross-departmental IT systems; co-ordination of cross-cutting issues; the administration and operation of the department and associated non-cash items.

TOTAL, 2010—	166,110,000	162,219,000	67,735,000	20,000
11				

## PART 47

### SECURITY AND INTELLIGENCE AGENCIES, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>SECURITY AND INTELLIGENCE AGENCIES</b>		1,094,745,000		60,000
<b>1. Protecting and promoting the national security and economic well being of the UK</b>	1,116,007,000		71,310,000	
Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.				
TOTAL, 2010— 11	1,116,007,000	1,094,745,000	71,310,000	60,000

## PART 48

CABINET OFFICE: CIVIL SUPERANNUATION, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

	<b>Consolidated Fund</b>			
	£	£	£	£
<b>CABINET OFFICE:</b>		903,575,000		0
<b>CIVIL SUPERANNUATION</b>				
<b>1.Civil superannuation</b>	6,219,550,000		3,351,000,000	
The superannuation of civil servants; pensions etc., and other pensions and non-recurrent payments; for other related services and associated non-cash items.				
TOTAL, 2010—11	6,219,550,000	903,575,000	3,351,000,000	0

## PART 49

### NATIONAL SCHOOL OF GOVERNMENT, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>NATIONAL SCHOOL OF GOVERNMENT</b>		385,000		0
<b>1.To provide a centre of</b>	1,000		29,784,000	

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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**excellence for  
learning and  
development  
in support of  
the strategic  
business  
priorities of  
Government**

Administration  
and the  
associated non-  
cash items  
incurred in the  
management  
of the National  
School of  
Government.

TOTAL, 2010—	1,000	385,000	29,784,000	0
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**PART 50**

CENTRAL OFFICE OF INFORMATION, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>CENTRAL OFFICE OF INFORMATION</b>		350,000		0
<b>1.Achieving maximum communication effectiveness with best value for money</b>	350,000		0	

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

Advice to government centrally on publicity matters and associated non-cash items.

TOTAL, 2010—11	350,000	350,000	0	0
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## PART 51

### OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>OFFICE OF THE PARLIAMENTARY COMMISSIONER FOR ADMINISTRATION AND THE HEALTH SERVICE COMMISSIONER FOR ENGLAND</b>		18,119,000		0
<b>1. To undertake the work of the Parliamentary Commissioner for Administration and the Health Service</b>	18,741,000		420,000	

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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### **Commissioner for England**

Administration costs; capital expenditure; providing services to support the Public Services Ombudsman for Wales, the Scottish Public Services Ombudsman and the Northern Ireland Ombudsman together with cost sharing arrangements with the Commission for Local Administration in England and the Information Commissioner; and associated non-cash items.

TOTAL, 2010—	18,741,000	18,119,000	420,000	0
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## **PART 52**

HOUSE OF LORDS, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

	£	£	£	£
<b>HOUSE OF LORDS</b>		72,602,000		0
<b>1.Members' expenses and administration, etc.</b>	49,223,000		6,417,000	
Members' expenses; administrative and accommodation costs, including staff salaries and pensions; security; stationery; printing; financial assistance to opposition parties; grants in aid to Parliamentary bodies; and associated non-cash items.				
TOTAL, 2010—11	49,223,000	72,602,000	6,417,000	0

### PART 53

#### HOUSE OF COMMONS: MEMBERS, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£



*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

<b>HOUSE OF COMMONS: MEMBERS</b>	7,019,000	0
<b>1.Members' salaries, allowances and other costs</b>	11,876,000	0
Remunerating and supporting the Members of the House of Commons in discharging their duties and responsibilities in the constituency, in Parliament and elsewhere by funding: payment of parliamentary salaries and associated pension contributions; reimbursement of certain expenses incurred by Members (including travel, office costs, staff and equipment); payment for insurance; central provision of IT equipment; provision of training for Members and their staff; financial assistance to Opposition parties to support them in the discharge of their parliamentary or representative functions; an Exchequer		

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

contribution to the Members' Fund; other associated costs; and non-cash items.

TOTAL, 2010—11	11,876,000	7,019,000	0	0
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## PART 54

### HOUSE OF COMMONS: ADMINISTRATION, 2010—11

Table of the further resources authorised for use and the further sums authorised for issue out of the Consolidated Fund for the year ending with 31 March 2011, arising from Estimates laid before the House of Commons under section 3 of the House of Commons (Administration) Act 1978.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	<i>£</i>	<i>£</i>
<b>HOUSE OF COMMONS: ADMINISTRATION</b>		104,600,000
<b>1. House of Commons Administrative Expenditure</b>	100,900,000	
General administration: including staff costs, general expenses, stationery, printing, security, broadcasting, IT, catering and accommodation services; associated non-cash items; and some travel costs of Members of Parliament in connection with select committees and delegations to international parliamentary assemblies.		
<b>2. Grants to other bodies</b>	2,000,000	
Grants-in-aid to History of Parliament Trust, various Parliamentary bodies and to the Association of Former Members of Parliament.		
TOTAL, 2010—11	102,900,000	104,600,000

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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## PART 55

### NATIONAL AUDIT OFFICE, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>NATIONAL AUDIT OFFICE</b>		40,298,000		0
<b>1. Providing independent assurance to Parliament and other organisations on the management of public resources</b>	40,915,000		19,500,000	
Administrative expenditure and associated non-cash items incurred in the provision of independent assurance, information and advice to Parliament on the proper accounting for central government expenditure, revenue, assets and liabilities, including compliance				

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

with laws and regulations, and in the economy, efficiency and effectiveness with which central government resources have been used; the provision of independent assurance, information and advice to a wide range of other public, international, and overseas bodies and to members of the public; the repair and refurbishment of the National Audit Office's London headquarters; and the provision of temporary office accommodation for London-based staff.

TOTAL, 2010—	40,915,000	40,298,000	19,500,000	0
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## PART 56

### THE ELECTORAL COMMISSION, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>THE ELECTORAL COMMISSION</b>		12,816,000		0
<b>1.The Electoral Commission</b>	12,799,000		26,000	
Amounts required for the year ending 31 March 2011 for expenditure by the Electoral Commission on planning for and carrying out the functions and duties imposed on it by, or by virtue of, the Political Parties, Elections and Referendums Act 2000, the Electoral Administration Act 2006, the Northern Ireland (Miscellaneous Provisions) Act 2005 and the Government of Wales Act 2006 and other relevant enactments: these functions and duties include the registration of political parties, recognised third parties and permitted participants; regulation and reporting of the income and				

*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

expenditure of political parties, candidates, third parties and permitted participants; making grants to eligible parties for policy development; reviewing and advising on the administration and law of elections and encouraging best practice; providing guidance, and reporting, on the conduct of elections and referendums; determining standards of performance for those administering electoral registration, elections and referendums, and collecting information in relation to those standards and to expenditure on elections etc.; conducting certain referendums and promoting public awareness of electoral systems.

TOTAL, 2010—	12,799,000	12,816,000	26,000	0
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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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## PART 57

### INDEPENDENT PARLIAMENTARY STANDARDS AUTHORITY, 2010—11

Table of—

- (a) the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- (c) limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>INDEPENDENT PARLIAMENTARY STANDARDS AUTHORITY</b>		57,535,000		0
<b>1. Establishment, operation and administration of the Independent Parliamentary Standards Authority and all activities connected to its purpose</b>	53,072,000		0	
Establishment, operation and administration of the Independent Parliamentary Standards Authority, and all activities connected to its purpose. Determination and administration of an expenses scheme for Members of				

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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Parliament;  
payment of  
salaries and  
expenses of  
Members of  
Parliament  
and their staff.  
Conducting  
investigations  
carried out under  
the auspices of  
the Office of  
the Compliance  
Officer.

TOTAL, 2010—	53,072,000	57,535,000	0	0
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## PART 58

### THE LOCAL GOVERNMENT BOUNDARY COMMISSION FOR ENGLAND, 2010—11

Table of—

- the further resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- the further sums authorised for issue out of the Consolidated Fund to meet those costs; and
- limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-Operating Appropriations in Aid</i>
	£	£	£	£
<b>THE LOCAL GOVERNMENT BOUNDARY COMMISSION FOR ENGLAND</b>		1,641,000		0
<b>1.The Local Government Boundary Commission for England</b>	1,565,000		0	
Amounts required for the year ending 31				



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**Status:** Point in time view as at 27/07/2010.

**Changes to legislation:** There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)

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March 2011  
for expenditure  
by the Local  
Government  
Boundary  
Commission  
for England on  
planning for  
and carrying out  
the functions  
and duties  
imposed on it  
by, or by virtue  
of, the Local  
Government  
and Public  
Involvement  
in Health Act  
2007, the Local  
Democracy,  
Economic  
Development  
and Construction  
Act 2009 and the  
Greater London  
Authority Act  
1999: these  
functions and  
duties include  
undertaking  
electoral  
reviews of local  
authorities in  
England and  
implementing  
any changes  
by Order;  
undertaking  
reviews of the  
administrative  
boundaries of  
local authorities  
in England  
and making  
recommendations  
to the Secretary  
of State for  
any changes;  
providing advice,  
at his request,  
to the Secretary  
of State on any  
proposals he

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*Status: Point in time view as at 27/07/2010.*

*Changes to legislation: There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010. (See end of Document for details)*

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receives from local authorities for a change to unitary status; undertaking reviews of the constituencies of the Greater London Assembly and implementing any changes by Order; altering the boundaries of district council or London borough wards and county council divisions as a consequence of the outcome of community governance reviews conducted by local authorities in England; and making Orders to implement proposals from local authorities wishing to move to elections by thirds or by halves.

TOTAL, 2010—	1,565,000	1,641,000	0	0
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## SCHEDULE 3

Section 4

## REPEALS

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<i>Short title and chapter</i>	<i>Extent of repeal</i>
Consolidated Fund Act 2008 (c. 33)	The whole Act.
Appropriation Act 2008 (c. 3)	The whole Act.
Appropriation (No. 2) Act 2008 (c. 8)	The whole Act.
Appropriation (No. 3) Act 2008 (c. 19)	The whole Act.

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**Status:**

Point in time view as at 27/07/2010.

**Changes to legislation:**

There are currently no known outstanding effects for the Appropriation (No. 3) Act 2010.