



Appropriation Act 2011

2011 CHAPTER 2

An Act to authorise the use of resources for the service of the years ending with 31 March 2010 and 31 March 2011 and to apply certain sums out of the Consolidated Fund to the service of the years ending with 31 March 2010 and 31 March 2011; and to appropriate the supply authorised in this Session of Parliament for the service of the years ending with 31 March 2010 and 31 March 2011. [16th March 2011]

WHEREAS the Commons of the United Kingdom in Parliament assembled have resolved to authorise the use of resources and the issue of sums out of the Consolidated Fund towards making good the supply which they have granted to Her Majesty in this Session of Parliament:—

Be it therefore enacted by the Queen's most Excellent Majesty, by and with the advice and consent of the Lords Spiritual and Temporal, and Commons, in this present Parliament assembled, and by the authority of the same, as follows:—

1 Use of resources for the year that ended with 31 March 2010

The use of resources for the service of the year that ended with 31 March 2010 is authorised to the amount of £747,000.

2 Issue out of the Consolidated Fund for the year that ended with 31 March 2010

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year that ended with 31 March 2010 the sum of £318,000.

3 Use of resources for the year ending with 31 March 2011

The use of resources for the service of the year ending with 31 March 2011 is authorised to the amount of £35,761,930,000.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

4 Issue out of the Consolidated Fund for the year ending with 31 March 2011

The Treasury may issue out of the Consolidated Fund of the United Kingdom and apply to the service of the year ending with 31 March 2011 the sum of £8,191,400,000.

5 Appropriation of amounts and sums voted for supply services and limits on appropriations in aid

- (1) All the amounts and sums authorised by this Act and the other Act mentioned in Schedule 1 to this Act, for the service of the year that ended with 31 March 2010 and of the year ending with 31 March 2011, totalling, as is shown in the said Schedule, £41,539,482,000 in amounts of resources authorised for use and £13,899,545,000 in sums authorised for issue from the Consolidated Fund, are appropriated, and shall be deemed to have been appropriated as from the date of the passing of the Acts mentioned in the said Schedule 1, for the services and purposes specified in Schedule 2 to this Act.
- (2) Part 2 of Schedule 2 also sets out, for the services and purposes specified in that Part of that Schedule, modifications of the limits set for the purposes of section 2 of the Government Resources and Accounts Act 2000 on the resources applicable as appropriations in aid for the year ending with 31 March 2011.
- (3) The limits as modified by Part 2 of Schedule 2 shall be deemed to have been in force from 23 November 2010.
- (4) Subsection (3), so far as it relates to—
 - (a) a reduction set out in the Table in Part 2 of Schedule 2, or
 - (b) a modification so set out which, according to a note to that Part, comprises a reduction,
 does not affect the validity of anything to which subsection (5) applies.
- (5) This subsection applies to anything done in accordance with a direction given for the purposes of section 2 of the Government Resources and Accounts Act 2000 during the year ending with 31 March 2011 if (disregarding subsection (3))—
 - (a) at the time it was done the direction complied with the limit set under a previous Appropriation Act, or
 - (b) that direction would have complied with the limit then in force if that limit had, for the period ending with 14 February 2011, been increased as mentioned in the note in question.
- (6) The payment of amounts into the Consolidated Fund is not required (by or under any enactment or otherwise) to the extent that permission for their retention is given by the Treasury in anticipation of the giving of directions, by reference to a Statement of Excesses, that will authorise the application of the amounts as appropriations in aid for the service of the year ending with 31 March 2011; but—
 - (a) a permission for the purposes of this subsection expires with the giving by reference to a Statement of Excesses of any direction that authorises the application of resources as appropriations in aid in relation to the Request for Resources or Estimate to which the amounts in question are referable; and
 - (b) if, having given such a permission, the Treasury decide before its expiry not to give the anticipated direction, they must withdraw the permission on making the decision.

***Changes to legislation:** There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

- (7) The abstracts of Schedule 1 and of Schedule 2 which are annexed to this Act shall have effect as part of this Act.

6 Short title

This Act may be cited as the Appropriation Act 2011.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

**ABSTRACT OF
SCHEDULE 1**

(RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION)

Resources authorised for use	£41,539,482,000
Grants out of the Consolidated Fund	£13,899,545,000

**ABSTRACT OF
SCHEDULE 2**

(APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID)

<i>Part</i>	<i>Net resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
<i>2009–10 and 2010–11</i>				
Part 1. Excesses, 2009–10	747,000	318,000	0	0
Part 2. Supplementary, 2010–11	41,538,735,000	13,899,227,000	1,014,109,000	1,018,631,000
GRAND TOTAL	41,539,482,000	13,899,545,000	1,014,109,000	1,018,631,000

SCHEDULE 1

Section 5

RESOURCES AUTHORISED FOR USE AND GRANTS OUT OF
THE CONSOLIDATED FUND SUBJECT TO APPROPRIATION

	<i>Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
For the service of the year ended 31st March 2010—		
Under this Act	747,000	318,000

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

For the service of the year
 ended 31st March 2011—

Under the Consolidated Fund Act 2010	5,776,805,000	5,707,827,000
Under this Act	35,761,930,000	8,191,400,000
TOTAL	41,539,482,000	13,899,545,000

SCHEDULE 2

Section 5

APPROPRIATION OF AMOUNTS AND SUMS VOTED FOR
 SUPPLY SERVICES AND LIMITS ON APPROPRIATIONS IN AID

PART 1

EXCESSES, 2009–10

Table of—

- (a) the resources authorised for use to make good excesses incurred in meeting the costs of the defence and civil services which are specified in the first column of the Table for the year that ended with 31 March 2010;
- (b) and
- (b) the sums authorised for issue out of the Consolidated Fund to make good those excesses.

<i>Estimate/Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>
	£	£
THE STATISTICS BOARD		251,000
GOVERNMENT ACTUARY'S DEPARTMENT		67,000
1. Providing an actuarial consultancy service	747,000	
Total, Excesses, 2009—10	747,000	318,000

PART 2

SUPPLEMENTARY, 2010–11

Table of—

- (a) the supplementary resources authorised for use to meet the costs of the services and purposes which are specified in the first column of the Table for the year ending with 31 March 2011;
- (b) the supplementary sums authorised for issue out of the Consolidated Fund to meet those costs;

*Changes to legislation: There are currently no known outstanding
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- (c) supplementary reductions of the resources or sums previously authorised for such use or issue; and
- (d) modifications of the limits set, for the purposes of section 2 of the Government Resources and Accounts Act 2000, on the resources applicable as appropriations in aid to meet those costs.

<i>Estimate/ Request for Resources</i>	<i>Net Resources authorised for use</i>	<i>Grants out of the Consolidated Fund</i>	<i>Operating Appropriations in Aid</i>	<i>Non-operating Appropriations in Aid</i>
	£	£	£	£
DEPARTMENT FOR EDUCATION[1]		678,193,000[2]		0
1. To help build a competitive economy and inclusive society by: creating opportunities for everyone to develop their learning; releasing potential in people to make the most of themselves; and achieving excellence in standards of education and levels of skills	617,840,000 [3]		156,358,000	
Loans to voluntary aided schools; provision relating to former grant- maintained schools; the Assisted Places Scheme; music and dance schools; support for the Academy of Gifted and Talented Youth; City Technology Colleges;				

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support for
Academies;
the school
curriculum and
its assessment;
modernising
the teaching
profession and
other educational
services and
initiatives;
initiatives to
write-off student
loans to teachers
in England and
Wales; class
size reductions;
school and
local education
authority
intervention;
specialist
schools;
excellence in
cities and other
specific grants to
local authorities
including those
through the
Standards Fund;
Dedicated
Schools Grant;
grants in aid
to the National
College for
Leadership
of Schools
and Children's
Services, the
Training and
Development
Agency for
Schools,
the British
Educational
Communications
and Technology
Agency, the
Schools Food
Trust, the
Qualifications
and Curriculum
Development

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

Agency; and the Partnerships for Schools; support for the Centre for Information Learning Technology; support for Teachers TV; capital grants to schools including those through the Standards Fund; the Youth Service including the Youth Task Force and the Respect Agenda in England and Wales; careers guidance and services including through the Connexions Service including working capital grants and loans for capital purchases; education provision and initiatives, capital grants to music, dance and other schools; payments for education in prisons and other custodial institutions; education maintenance allowances; the provision of training and assessment programmes for young people; Grant

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in Aid to the
Young People's
Learning
Agency;
initiatives
to improve
education,
training and
qualifications
arrangements
and access
to these;
payments to
the Department
for Business,
Innovation and
Skills to support
programmes run
through Skills
Funding Agency.
Millennium
Volunteers;
payments to the
Home Office
to support
the Criminal
Records Bureau;
payments and
grants to support
personal and
children's social
services, and
initiatives
relating
to teenage
pregnancy,
hospital and
community
health services;
payments
to support
Children's
Wellbeing;
payments to
department
for Culture,
Media and Sport
relating to Free
Swimming;
payments for
implementing
the Aiming High
programme

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

children's secure accommodation and family policy; family parenting and law grants; Grants in Aid to the Children and Family Court Advisory and Support Service, the Children's Workforce Development Council and the Children's Commissioner; payments and grants to support parenting and parenting organisations; children's workforce and development; grants to support Strengthening Families, Marriages and Relationships; payments for Child Trust Fund top ups, including through the Devolved Administrations; payments to support and develop vetting and barring; payments to the Department for Communities and Local Government to support Area Based Grants; investments and loans to support PFI; payments to the Department for Business,

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

Innovation and Skills in connection with the Regional Development Agencies and the London Development Agency; to local voluntary, community and business support organisations; grant in aid, grants and working capital loans to the General Teaching Council; the Department's own administration and research and payments for the administration of teachers' pensions; information and publicity services; departmental restructuring costs; initiatives and programmes supported by the European Union; compensation payments to teachers and staff of certain institutions and teachers' medical fees; and associated non-cash items. Pension costs for voluntary service overseas (VSO) participants. Set up costs for Executive Agencies.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

2. Promoting the physical, intellectual and social development of babies and young children through Sure Start, Early Years Provision and Childcare	240,805,000	0
<p>Promoting the physical, intellectual and social development of babies and young children; childcare initiatives including quality assurance arrangements, children's centres; the education of under-fives; supporting families and communities; promoting Children's Wellbeing; evaluating the programme; Grant in Aid to the Children's Workforce Development Council; the administration of the Sure Start Unit; and associated non-cash items.</p>		
TEACHERS' PENSION SCHEME (ENGLAND & WALES)	270,158,000	0

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

1. Teachers' pensions	68,791,000	–10,836,000 ¹
Superannuation allowances and gratuities, and other related expenditure, in respect of teachers and the widows, widowers, children and dependants of deceased teachers, and for premature retirement compensation payments made to members of the Teachers' Pension Scheme and on behalf of their employers; and associated non-cash items.		
OFFICE FOR STANDARDS IN EDUCATION, CHILDREN'S SERVICES AND SKILLS	14,049,000	0
1. Serving the interests of children and young people, parents, adult learners, employers and the wider community in England by promoting improvement in the quality of education, skills and young people's care through independent	7,187,000	1,000,000

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

**inspection,
regulation and
reporting**

The registration and inspection of childcare and arrangements for the care and support of children and young people, the inspection of all maintained and some independent schools, further education, all publicly-funded adult education and training and some privately-funded training provision, teacher training and the Children and Family Court Advisory Support Service, as well as the comprehensive area assessment of local children's services provision and associated non-cash items.

DEPARTMENT
OF HEALTH

1,754,458,000
[4]

259,837,000

**1. Securing
health care for
those who need
it**

4,237,846,000[5]

-1,201,076,000¹

Revenue and capital expenditure for strategic health authorities and primary care trusts under their unified budgets,

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family health services (general ophthalmic and pharmaceutical services); Public Dividend Capital (PDC) to NHS Trusts and NHS Foundation Trusts, loans to NHS Trusts and NHS Foundation Trusts, education, training, research and development; centrally managed expenditure to and on behalf of the NHS including funding Special Health authorities and other national bodies; grants in aid; forming, investing in or providing loans or guarantees to companies that will provide facilities or services to the NHS, provision of hospital financing for credit guarantee finance pilot projects; payments to local authorities for use in local area agreements; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, and

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Northern Ireland,
 International
 Financial
 Reporting
 Standards and
 associated non-
 cash items.
 Expenditure
 managed by the
 Skipton Fund
 and redundancy
 cost of NHS and
 other bodies.

**2. Securing
 social care for
 adults who
 need it and, at
 national level,
 protecting,
 promoting and
 improving the
 nation's health**

–151,530,000¹ [6]

14,306,000 [7]

Revenue
 and capital
 administration,
 including certain
 expenditure on
 behalf of the
 Department
 for Work and
 Pensions and
 the National
 Health Service
 in England;
 payment to HM
 Treasury for
 Infrastructure
 support;
 expenditure on
 departmental
 agencies,
 centrally funded
 health and
 social services
 (including non-
 departmental
 public bodies
 and special
 health authorities
 some of which
 are administered
 on a United

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

Kingdom basis); including other local government services, prison health services, medical, scientific and technical services, services for disabled persons, grants to voluntary organisations and other bodies, information services for health and personal social services; health promotion activities (including those funded through the Department for Culture, Media and Sport); provision of personal social services (including grants to local authorities); payments to local authorities for use in local area agreements; medical treatment given to people from the United Kingdom in the European Economic Area and other countries; healthy start programme; Home Office inspection of laboratories; grants in aid; payments and subscriptions

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

to international organisations; education and training for all health care professionals (excluding doctors); the Employment Opportunities Fund programme; services provided to or on behalf of the Scottish Government, Welsh Assembly Government, Northern Ireland and the Medicines and Healthcare Products Regulatory Agency, and associated non-cash items.

NATIONAL HEALTH SERVICE PENSION SCHEME

0

0

1. National Health Service Pension Scheme

212,126,000

224,727,000

Pensions, allowances, gratuities, transfers to alternative pension arrangements, refunds of contributions, compensation for early retirement, to or in respect of persons engaged in health services

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

or in other approved employment, and associated non-cash items.

FOOD STANDARDS AGENCY

–16,059,000¹ [8] 0

1. Improving food safety and the balance of people's diets

–6,228,000^{ast}; [9] 3,562,000 [10]

Administration, inspections, surveillance, meat hygiene inspections and official controls, managing research and development, education, publicity and publications, funding for non-cash items.

OFFICE OF RAIL REGULATION

0 0

1. To create a better railway for passengers and freight, and better value for public funding authorities through independent, fair and effective regulation

485,000 –242,000¹

Administration, capital expenditure and associated non-cash items.

DEPARTMENT FOR COMMUNITIES

2,671,821,000 111,656,000

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

AND LOCAL GOVERNMENT

<p>1. Improving the quality of life by creating thriving, inclusive and sustainable communities in all regions</p> <p>Housing revenue account subsidy; homelessness, rough sleepers and housing reform; payments to the Homes and Communities Agency; the Tenant Services Authority; mortgage support for homeowners; Housing Strategy for Older People; payments to the Audit Commission for registered social landlord inspections; disabled facilities grant; capacity building and efficiency improvements; Implementing European Energy Performance of Building Directive and Home Information Packs; payments to local authorities in respect of Area Based Grant including the Supporting People</p>	<p>2,132,666,000</p>	<p>70,721,000</p>
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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

Programme;
leasehold
advisory
services; choice-
based local
authority
lettings; tenant
empowerment;
Arms Length
Management
Organisations;
Large Scale
Voluntary
Transfers;
housing
transfers;
regional housing
boards advice;
capital grants to
local authorities
for housing;
Shanghai
Expo 2010;
overhanging
debt; loan
charges on
improvement
grants; Private
Housing
renewal;
implementing
planning
reform; Housing
Planning
Delivery Grant;
Housing Defects
grant; payments
to Residential
Property
Tribunal Service;
e-planning;
Mortgage
Rescue; Housing
Mobility;
Leaders Boards;
Housing Design
Awards; Housing
Management;
payments to
Infrastructure
Planning
Commission.
Payments to the

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

Commission
for Architecture
and the Built
Environment;
payments to
the Valuation
Office Agency
in respect of
Right to Buy
and fair rent
work; deprived
neighbourhoods,
including the
New Deal for
Communities
programmes;
payments to
the Department
for Culture,
Media and Sport
in respect of
free swimming;
payments to
the Department
for Business,
Innovation
and Skills
for Regional
Development
Agencies and
the London
Development
Agency;
Groundwork;
initiatives to
accelerate the
growth areas,
New Growth
points and Eco-
towns including
transport
schemes and
payments to
development
corporations
and other
local delivery
agencies;
Support for the
construction
of venues and
infrastructure
related to the

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

Olympic Games; grants and payments for creating and improving parks and public spaces; co-ordinating strategy for dealing with abandoned vehicles; payments that derive from European Structural Funds Regulations; exchange rate losses and other losses relating to European Regional Development Fund (ERDF) projects; coalfields regeneration and Enterprise Fund; planning; the Planning Inspectorate; Fire and Rescue services, including the grants paid to Chief Fire Officers' Association and measures to deal with the aftermath of terrorism; purchase of fire radio systems; payments and loans to the Fire Service College (trading fund); payments for provision of services to improve the efficiency and

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

effectiveness of the fire service; Emergency Fire Service Closure costs; fire service pensions; fire superannuation costs; fire service dispute(s); payments to Firebuy; work on improving race, gender and faith equalities; payments to the Community Development Foundation; Community Cohesion; Community empowerment; Support to local areas and the voluntary and community sector to improve social action, community empowerment and break down barriers to community action. Mapping data and services; Ordnance Survey trading fund; payments for the Mersey Basin Campaign; special grants paid under Section 31 of the Local Government Act 2003; minor grants and payments in support of housing, planning, regeneration,

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

liveability, urban design, building regulation, research, development, surveys; zero carbon and climate change; payment and recovery of medical appeals; funding of Regional Improvement and Efficiency Partnerships (RIEP) for capacity building and other improvement purposes; Digital inclusion support; monitoring, statistics, advice and consultancies; initiatives to tackle areas of low demand housing; publicity, promotion and publications; communications; Special Grants Programme support to voluntary bodies; subscriptions and contributions to international organisations; the residual functions of Property Services Agency (PSA); payments and loans in connection with the Queen Elizabeth II Conference

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

Centre trading fund; the administration and operation of the department including the Government Offices; the purchase, acquisition, hire, lease and rent of land, buildings, plant, equipment, machinery, vehicles and capital assets; housing statistics, special payments; and associated non-cash items.

2. Providing for effective devolved decision making within a national framework	648,428,000	0
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Payments to the Valuation Office Agency for rating and valuation services; payments to the Audit Commission for inspections; revenue support grant and redistributed non-domestic rates to receiving authorities in England; repayments of excess contributions made by local authorities in respect of non-domestic rates

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

in 2009-10 and previous years; Greater London Authority (GLA) general grant and pension payments; intervention action and capacity building in local authorities; Local Area Agreement Reward Grant and the Local Public Service Agreement (PSA) performance fund payments; grants paid under section 31 and 36 of the Local Government Act 2003; emergency financial assistance to local authorities; payments to bodies specified by the Secretary of State under section 78 of the Local Government Finance Act 1988, as amended; mapping and other costs associated with local government reviews and revisions to administrative and electoral boundaries following Parish and Electoral Commission reviews; grant in aid to the

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Standards Board
for England;
the Valuation
Tribunal Service
and to the
Commission
for Local
Administration
in England;
payments in
respect of the
capital element
of contracts
let under the
private finance
initiative;
research,
development,
surveys,
monitoring,
statistics,
advice and
consultancies;
publicity,
promotion and
publications;
special payments
and associated
non-cash items.

**DEPARTMENT
FOR
BUSINESS,
INNOVATION
AND SKILLS**

2,000 [11]

531,755,000

**1. To help
ensure business
success in an
increasingly
competitive
world**

500,519,000
[12]

75,490,000

Promotion
of enterprise,
innovation
and increased
productivity
delivered
through market
solutions
designed to
meet market
imperfections

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

identified within
the portfolios
of innovation,
international
trade and
investment,
regional
investment,
enterprise for
small firms
and people and
skills; support
for business,
including
support for
specific
industries, small
businesses,
regional
programmes
and programmes
to promote
research and
development,
innovation and
standards, best
practice and
sustainable
development;
promotion of
strong, fair and
competitive
markets at
home and
abroad including
developing fair
and effective
legal and
regulatory
frameworks
and delivering
regulatory
reform, measures
to combat
international
bribery and
corruption,
measures to
protect investors,
measures to
promote the
interests of
consumers,

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

support for
employment
relations
programmes
and measures to
promote a skilled
and flexible
labour market;
the efficient
management
and discharge
of liabilities
falling to the
Department,
including
nuclear waste
management and
decommissioning
and liabilities in
respect of former
shipbuilding
industry
employees;
provision of
repayable credit
facilities for
Royal Mail;
exchange
risk and other
guarantee losses;
subscriptions
to international
organisations
and fulfilment
of international
treaty
obligations;
payments
to other
Government
departments and
the Devolved
Administrations
in relation to
programmes
supporting BIS
objectives;
support for
Government
Offices; funding
and grants-in-aid
to organisations
promoting BIS

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

objectives,
including Non-
Departmental
Public Bodies;
financial
assistance
to public
corporations
and trading
funds including
Ofcom;
managing the
Government's
shareholder
interest in the
portfolio of
commercial
businesses
wholly or partly
owned by
Government;
property asset
management;
funding of the
Department's
executive
agencies;
issuing budgets
and making
payments
to Regional
Development
Agencies, to
which other
Government
departments
will contribute
by supplying
resources
which BIS will
appropriate in
aid; payments to
local authorities
in respect of
Local Area
Agreements and
New Burdens
responsibilities;
miscellaneous
programmes,
including
payments in
respect of claims

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for the restitution of property of victims of Nazi persecution, compensation for distant water trawlermen and assistance to redundant steelworkers; Departmental administration costs and a share of the administration costs of UK Trade and Investment; payments towards the expenses of the Office of Manpower Economics. Associated non-cash items.

2. Increasing Scientific excellence in the UK and maximising its contribution to society	2,431,000	0
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Research Councils; the Royal Society; the Royal Academy of Engineering; the British Academy; Research Base initiatives; the Research Capital Investment Fund; promotion of Science in Society; Knowledge Transfer initiatives including

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the Higher Education Innovation Fund and Public Sector Research Establishments grants; contributions to the Science and Innovation Network initiative including payments to the Foreign and Commonwealth Office; fees payable under the Animals (Scientific Procedures) Act 1986; Research Council pensions; associated non-cash items.

3. To help build a competitive economy by creating opportunities for everyone to develop their learning and skills and creating excellence in science, research and innovation	3,456,458,000	481,269,000
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Further, higher and other education provision and initiatives for young people and adults; research and related initiatives at institutions delivering higher education;

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training, skills,
enterprise,
assessment
and advice
and guidance
provision for
young people,
adults and
employers
and related
initiatives;
financial and
other support
for students
and trainees
including grants,
allowance,
access funds,
loans and their
repayment,
the resource
consequences
of loans to
students; support
for students
through Local
Authorities; the
cost of sales
of the student
loan debt;
reimbursement
of fees for
qualifying
European Union
students; post
graduate awards;
mandatory
student awards;
education
maintenance
allowances
and childcare
and transport
support; loans
and residual
costs of the
winding up of
the Training
and Enterprise
Councils
(TECs); the
distribution of
residual TEC

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

assets returned to the Secretary of State under the terms of the TEC licence; investments and loans to support PFI; initiatives and programmes supported by the European Union; international programmes including payments to the Department for Work and Pensions for the UK subscription to the International Labour Organisation and other international programmes; initiatives to support, improve and promote education, training, skills and student and trainee support; grants in aid and other funding to organisations promoting BIS objectives including Non-Departmental Public Bodies; departmental and others' costs of administering the above including payments to the Department for Education. Expenditure covers payments, grants and loans to organisations in the public,

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

private and other sectors, including employers, community, voluntary and business support organisations, to individuals and other government departments and the devolved administrations. Expenditure relates primarily to England, but in some cases includes supporting activities in other parts of the United Kingdom and abroad. Associated non-cash items.

UK TRADE & INVESTMENT

1,000

0

1. To enhance the competitiveness of companies in the UK through overseas trade and investments; and attract a continuing high level of quality foreign direct investment

1,000

1,048,000

Trade development and promotion and inward investment, including grants to the Regional Development Agencies (RDAs),

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

associated
capital and
other related
expenditure and
associated non-
cash items.

**EXPORT
CREDITS
GUARANTEE
DEPARTMENT**

3,000

0

1. To provide 1,000 0
export finance
assistance
through interest
support to
benefit the UK
economy by
supporting
exports

Interest support
to banks and
other lenders
of export
finance and
the funding of
the refinancing
programme, and
on associated
non-cash items.

2. To provide 2,000 9,845,000
export credit
guarantees
and investment
insurance to
benefit the UK
economy by
supporting
exports

Export credit
guarantees given
in the national
interest or to
render economic
assistance
to overseas
countries,
overseas
investment
insurance,
residual

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

commitments under discontinued facilities, the cost escalation scheme subvention for the active management of the portfolio; provision of advice and services, relating to credit guarantees and insurance, to other government departments, and on associated non-cash items.

OFFICE OF FAIR TRADING

53,000

0

1. Advancing and safeguarding the economic interests of UK consumers

2,143,000

1,503,000

Administrative and operational costs and associated non-cash items.

HOME OFFICE

197,947,000

6,759,000

1. Working together to protect the public

467,451,000

45,214,000 [13]

Police; set-up costs, loans and investments in the Forensic Science Service; registration of forensic practitioners; emergency planning; the

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

prevention and treatment of drug abuse; crime reduction and prevention; regulation of the private security industry; criminal justice planning system and other services related to crime; identity cards; identity management; counter-terrorism and intelligence; control of immigration and nationality; passports; work permits; support for asylum seekers, refugees (including the provision of loans) and VCS refugee organisations; firearms compensation and related matters; claims by local authorities for the Kosovan evacuees special grant; support to local authorities, including Area Based Grants; payments to other Government departments; payments of grant and grant-in-aid to organisations promoting Home Office objectives, (including Non-

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2011. (See end of Document for details)*

Departmental
 Public
 Bodies); the
 administration
 and operation of
 the department;
 and associated
 non-cash items.

CHARITY
 COMMISSION

225,000

0

**1. Giving
 the public
 confidence in
 the integrity of
 charity**

1,444,000

0

Administration,
 capital
 expenditure and
 associated non-
 cash items.

**MINISTRY OF
 JUSTICE**

1,188,873,000
 [14]

14,848,000

1. To promote
 the development
 of a modern, fair,
 cost effective
 and efficient
 system of justice
 for all

604,583,000
 [15]

11,699,000

HQ and
 associated
 offices;
 administration
 of judicial pay;
 administration
 of the Judicial
 Pension Scheme;
 administration
 of the Office of
 the Information
 Commissioner
 and the Judicial
 Appointments
 Commission;
 Costs of running
 the Office
 for Judicial
 Complaints
 and the Judicial
 Appointments

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

and Conduct
Ombudsman;
costs of running
the offices of the
Legal Services
Ombudsman
and the Legal
Services
Complaints
Commissioner;
costs of
operating the
Legal Services
Board and the
associated Levy;
costs associated
with the
implementation
of the Office
of Legal
Complaints.
Costs associated
with the
implementation
of the
Independent
Parliamentary
Standards
Authority.

HM Courts
Service, as
formed under
the Courts Act
2003 including
responsibility
for the Court of
Protection as at
1 April 2009,
and associated
activities
including
fine income,
netting off and
asset recovery
incentive
scheme; receipts
under the victims
surcharge,
pre-1990 loan
charges debt
payments,
Justices Clerks'

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

Societies;
Proportionate
Dispute
Resolution
project; Wider
Markets
Initiatives;
Section 31
grants to Local
Authorities; the
Office of the
Public Guardian.
Costs in relation
to continued
liaison with
the Supreme
Court as formed
under the
Constitutional
Reform Act
2005.

Offices of Court
Funds, Official
Solicitor and
Public Trustee;
Legal Aid
paid through
the Criminal
Defence Service
and Community
Legal Service;
administration
for the Legal
Services
Commission.
Payment of
Grant and
grant in aid to
organisations
promoting
Ministry
of Justice
objectives
including
NDPBs;
administration
of central
government
Tribunals via
the Tribunals
Service
(including

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

Asylum); costs paid from central funds; Costs of running Her Majesty's Inspectorate of Court Administration, The Administrative Justices and Tribunals Council, The Civil Justice Council and the Family Justice Council. Costs in relation to constitutional offices; Privy Council office; reimbursement of Lord Lieutenants' expenses; costs in relation to judicial training and the Judicial Offices for England & Wales.

Human rights workshops and surveys; promotion of information rights, conduct of MOJ's European and International business in the justice and home affairs field and the management of the UK's relationship with the Crown Dependencies. Contribution from the Treasury in respect of UK

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

payments to
the Hague
Conference
on Private
International
Law.

Judicial
Exchange
programmes;
sponsorship
of the British
Institute of
International and
Comparative
Law and bilateral
training projects
in China. Policy
on coroner
and cremation
services;
support to Local
Authorities
for additional
coroner work,
payments in
relation to the
royal inquest,
applications for
exhumations,
cremated
repatriated
remains and the
closing of burial
grounds, other
legal services;
joint initiatives
in the Criminal
Justice System.
Payments in
respect of the
July 2005
bombings
inquest.
Payments in
respect of
future inquests.
Payments in
respect of the
conduct of
Public Inquiries.
Administration
of and payments

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

in respect of
pleural plaques.

Criminal Policy
and Programmes
including
offender
management
programmes
and the National
Probation
Service, costs
of running
Her Majesty's
Inspectorate
of Prisons,
costs of running
Her Majesty's
Inspectorate
of Probation,
funding for
the Prisons
& Probation
Services
Ombudsman.
The Prevention
and treatment
of drug abuse;
crime reduction
and prevention;
Criminal Injuries
Compensation,
Criminal
Cases Review
Commission,
counter terrorism
and intelligence.
Compensation
payments
for victims
of overseas
terrorism.

Payments to
local authorities
in respect
of local area
agreements,
secure
accommodation
placements,
Prisons, Prison
Service College,
the Parole Board,

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

Youth Justice Board, grants to “Prisoners abroad”, welfare to work schemes, payments to other government departments and associated non-cash items.

2. Overseeing the effective operation of the devolution settlement in Scotland and representing the interests of Scotland within the UK Government	667,256,000	0
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Administration; the Boundary Commission for Scotland; payments of a grant to the Scottish Consolidated Fund; and associated non-cash items.

3. To support the Secretary of State in discharging her role of representing Wales in the UK Government, representing the UK Government in Wales and ensuring the smooth working of the devolution settlement in Wales	143,002,000	0
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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

Administration;
Lord
Lieutenants'
expenditure;
payments
of a grant to
the Welsh
Consolidated
Fund; and
associated non-
cash items.

**MINISTRY
OF JUSTICE:
JUDICIAL
PENSIONS
SCHEME**

0

0

**1. Judicial
Pensions
Scheme**

7,000,000

1,500,000

Pensions etc,
in respect of
members of
Judicial Pensions
Scheme, and
for other related
services.

**UNITED
KINGDOM
SUPREME
COURT**

121,000

0

**1. To support
the efficient
and effective
administration
of the UK
Supreme
Court and the
provision of
appropriate
support to
the Judicial
Committee
of the Privy
Council**

1,001,000

400,000

Operation of the
UK Supreme
Court, Judicial
Committee of the
Privy Council
and Judicial

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

policy and legislation; accommodation services; grants to sundry bodies and associated non-cash items; grant of funding for the provision of publicly funded legal services; grant in aid to support the administration of the Northern Ireland Legal Services Commission; grant in aid to support the administration of the Northern Ireland Judicial Appointments Commission; Tribunal Reform; and associated non-cash costs.

CROWN PROSECUTION SERVICE	12,185,000	0
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1. To bring offenders to justice, recover proceeds of crime, improve services to victims and witnesses and promote confidence by firm and fair decision making and presentation of cases in court.	15,223,000	2,700,000
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Administrative costs, including the hire of private agents; Crown

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

Prosecution Services; the support of voluntary sector organisations working within the Criminal Justice System; in connection with the confiscation of the proceeds of crime; and associated non-cash items.

SERIOUS FRAUD OFFICE	2,792,000	0
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1. Reducing fraud and the cost of fraud and delivering justice and the rule of law	2,923,000	0
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Administration, investigation, prosecution and associated non-cash items.

HM PROCURATOR GENERAL AND TREASURY SOLICITOR	1,000	0
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1. Providing comprehensive and competitive legal services to government departments and publicly funded bodies	1,000	5,000,000
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Expenditure by the HM Procurator General and Treasury Solicitor's Department

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

comprising
the Treasury
Solicitor's
Department
Agency, the
Attorney
General's Office
and HM Crown
Prosecution
Service
Inspectorate on
administration,
costs and fees
for legal and
related services,
residual matters
following the
closure of the
Government
Property
Lawyers Agency
and associated
non-cash items.

**MINISTRY OF
DEFENCE**

706,033,000

0

**1. Provision
of defence
capability**

18,648,500,000

157,782,000

Personnel costs
of the Armed
Forces and their
reserves and
cadet forces
(including
provision for
the maximum
number of
officers, men
and women to
be maintained in
the Royal Naval
Reserve (List 7)
to an additional
number not
exceeding 55 and
for the maximum
number of
officers, men
and women to be
maintained in the
Army Reserve

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

to an additional number not exceeding 9,100 in House of Commons Paper No. 777 of Session 2010—11) and personnel costs of Defence Ministers and of civilian staff employed by the Ministry of Defence; movements; charter of ships; logistic services for the Armed Forces; repair, maintenance, stores and supply services; associated capital facilities and works; contractors' redundancy cost; plant and machinery; nuclear warhead and fissile material programme; procurement, including development and production of equipment and weapon systems for the Armed Forces; purchases for sale abroad; research etc by contract; sundry procurement services including those on repayment terms; land and buildings works services;

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

contingent liabilities; services provided by other Government departments; sundry services, subscriptions, grants and other payments including those abroad such as assistance to Foreign and Commonwealth Governments for defence related purposes and UK youth community projects; set-up costs and loans to, and income from, Trading Funds; and other associated non-cash items.

2. Operations and Peace-Keeping	154,030,000	36,012,000
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The net additional costs for current operations (Resource and Capital) in Iraq and Afghanistan. The net additional (programme) costs for early warning, crisis management, conflict resolution/peace-making, peace-keeping and peace-building activities in other parts of the World. The net

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

additional costs
of associated
strengthening
of international
regional systems;
capacity-
building; and
stabilisation
activity in Iraq
and Afghanistan.

ARMED FORCES RETIRED PAY, PENSIONS ETC	1,000		0
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1. Armed Forces retired pay, pensions etc	85,000,000		15,000,000
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Payment of
retired pay,
pensions and
lump sum
benefits and
associated non-
cash items to
persons covered
by the scheme.

FOREIGN AND COMMONWEALTH OFFICE	226,106,000		7,000,000
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1. Promoting internationally the interests of the UK and contributing to a strong world community	258,789,000		0
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Expenditure by
the Foreign and
Commonwealth
Office including
UK Trade and
Investment,
on its
administration,
Wilton Park
Executive
Agency,

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

hospitality and facilities; international organisations, grants-in-aid to bodies supporting FCO objectives; scholarships, information services and sponsored visits; special payments and assistance programmes to support foreign policy objectives including human rights, good governance, international security and the fight against the illicit drug trade; on grant-in-aid to FCO Services, the BBC World Service for broadcasting and to the British Council; the refund of certain taxes and duties paid by certain Foreign and Commonwealth governments and international organisations; and on associated non-cash items.

2. Conflict prevention	19,423,000	0
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Expenditure by the Foreign and Commonwealth Office on conflict prevention, early warning, crisis management,

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

conflict
 resolution/
 peacemaking,
 peacekeeping
 and
 peacebuilding
 activity and
 on associated
 strengthening of
 international and
 regional systems
 and capacity.

DEPARTMENT FOR INTERNATIONAL DEVELOPMENT	316,826,000	35,000,000
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1. Eliminating poverty in poorer countries	304,492,000 [19]	0
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Development
 and humanitarian
 assistance under
 the International
 Development
 Act 2002,
 including
 financial and
 technical
 assistance to
 governments,
 institutions,
 voluntary
 agencies and
 individuals;
 capital
 subscriptions
 and other
 contributions,
 including
 payments under
 guarantee to
 multilateral
 development
 banks, UN,
 Commonwealth
 and other
 international and
 regional bodies;
 emergency,
 refugee and other

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

relief assistance;
 grants in lieu
 of pensions
 in respect
 of overseas
 service; global
 environment
 assistance;
 costs relating
 to investments
 in public
 corporations and
 shareholdings
 in private sector
 companies;
 payments (under
 the authority of
 the European
 Communities
 Act 1972)
 to certain
 beneficiaries
 and former
 beneficiaries
 of the Gibraltar
 Social Insurance
 Fund; pension
 costs for
 voluntary service
 overseas (VSO)
 participants;
 establish the
 Independent
 Commission
 for Aid Impact
 (ICAI) as a
 shadow body;
 administration,
 related capital
 expenditure
 and other
 administrative
 costs; and
 associated non-
 cash items.

**2. Conflict
 Prevention**

–1,185,000¹[20]

0

Conflict
 prevention, early
 warning, crisis
 management,
 conflict

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

resolution/
 peacemaking and
 peacebuilding
 activity and
 on associated
 strengthening of
 international and
 regional systems
 and capacity;
 post-conflict
 reconstruction
 programmes,
 including
 administration
 and related
 capital
 expenditure; and
 associated non-
 cash items.

**DEPARTMENT
 OF ENERGY
 AND
 CLIMATE
 CHANGE**

246,769,000

2,049,000

**1. Supporting
 the provision
 of energy that
 is affordable,
 secure and
 sustainable;
 bringing about
 a low carbon
 UK; securing
 an international
 agreement on
 climate change;
 promoting
 low carbon
 technologies
 at home and
 in developing
 countries;
 managing
 historic energy
 liabilities
 effectively and
 responsibly.**

168,366,000

258,604,000

Support for
 energy-related
 activities
 including

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

regulation, civil
emergency
planning,
environmental
remediation and
support for new
and sustainable
energy sources,
security and non-
proliferation;
safety,
environment and
social impact
programmes
relating to
nuclear sites
in Central and
Eastern Europe
and the former
Soviet Union and
other countries
where future
G8 Global
Partnership
related initiatives
may be pursued.

Respond to fuel
poverty needs;
measures to
improve energy
efficiency,
security and
environmental
practice;
promote and
support actions
to reduce global
greenhouse
gas emissions;
climate
modelling and
risk assessment;
investments
in the 2020
European
Fund for
Energy, Climate
Change and
Infrastructure
("Marguerite").

Work towards
international

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

agreement on
climate change;
subscriptions
and contributions
to international
organisations
and fulfilment
of international
treaty
obligations.

Payments to
the Department
for Business,
Innovation and
Skills towards
the costs of
the Regional
Development
Agencies and
the London
Development
Agency.

Payments to the
Department for
Communities
and Local
Government
towards the
costs of the
Government
Offices.

Payments to
HM Treasury
towards the cost
of Infrastructure
UK.

Efficient
discharge
of liabilities
falling to the
Department,
including
nuclear waste
management and
decommissioning
and for former
coal industry
employees.

Specialist
support
services, staff

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

management and development; other departmental administration and non-cash costs; exchange risk and other guarantee losses; publicity, promotion, publications, knowledge sharing initiatives and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements. Contributions to fund cross government initiatives.

UK ATOMIC ENERGY AUTHORITY PENSION SCHEMES

1,000

0

1. Effective management of UKAEA pension schemes

5,605,000

3,150,000

Payment of pensions etc., to members of the

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

United Kingdom
 Atomic Energy
 Authority
 pension
 schemes, related
 expenditure and
 associated non-
 cash items.

**OFFICE OF
 GAS AND
 ELECTRICITY
 MARKETS**

4,001,000

0

**1. Protecting
 consumers
 by regulating
 monopolies
 and promoting
 competition in
 the electricity
 and gas
 industry, and
 expenditure in
 connection with
 environmental
 programmes.**

1,000

0

Administrative
 and operational
 costs, payments
 to other
 government
 organisations,
 co-operation
 with
 international
 regulators,
 services to other
 government
 organisations,
 administration
 of the Smart
 Metering
 project, energy
 efficiency,
 offshore
 transmission
 and other
 environmental
 schemes and
 associated non-
 cash items.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

DEPARTMENT FOR ENVIRONMENT, FOOD AND RURAL AFFAIRS	141,081,000 [21]	0
1. Ensuring that consumers benefit from competitively priced food, produced to high standards of safety; environmental care and animal welfare from a sustainable, efficient food chain, to contribute to the well being of rural and coastal communities and funding aspects of the Common Agricultural Policy and Rural Development Programme for England Guarantee Section as economically, efficiently and effectively as possible Climate modelling, risk assessment and adaptation; Support national and global biodiversity; contaminated land grants; environmental protection;	94,556,000 [22]	189,897,000

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

maintain
water quality
and supply;
management
of inland
waterways and
obligations under
the Water Act
2003; marine
environment,
species
and habitat
protection;
international
policy, research,
standard-setting,
and monitoring
to support
sustainable
forestry; wildlife
management;
maintain air and
ozone quality;
increase UK's
environment
decontamination
capabilities;

Promotion and
support for
sustainable
consumption
and production,
better waste
management
and sustainable
development;

Flood risk
management;
exotic and
endemic animal
and plant disease
policy portfolio
and eradication;
regulatory
systems for
chemicals and
pesticides;
manage other
environmental
risks; land
drainage and
sewerage;

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

noise-mapping;
radioactive waste
management;
pollution
emergency
response
services;

Supporting
development
of farming and
cost-sharing
initiatives;
keeping,
movement
tracing,
international
trade and welfare
of animals;
animal products,
dairy hygiene
and marketing;
champion
hygienic
production,
marketing,
delivery and
processing in
the agriculture,
fisheries
and food
industries; EU
compensation
payments to
producers and
support for
agriculture; UK's
responsibilities
under the CITES
Convention;
fishing industry
support;

Support a
sustainable,
secure and
healthy food
supply;

Support for rural
and regional
development;

Specialist
support

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

services, staff management and development; other departmental administration and non-cash costs; publicity, promotion, awareness and publications; knowledge sharing initiatives; commissioned and departmental research and development; grant-in-aid and subsidies to support delivery bodies; surveys, monitoring, statistics, advice and consultancies; funding through Area Based Grants; subscriptions and contributions to international organisations; licensing, approvals and certification; inspections and compliance in accordance with EU regulatory requirements.

2. Direction of the delivery of the Government's Strategy for Trees, Woods and Forests in England and taking the lead in development and promotion	8,340,000	0
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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

**of sustainable
forest
management
across Great
Britain**

Deliver the social, environmental and economic programmes of the UK Government's strategy for Trees, Woods and Forests in England, connected to the distinctive needs of the Regions, through the promotion of forestry: and by managing the Commission's Estate regulating planting and felling and offering incentives.

Provide advice and support to the UK Government and to the devolved administrations in Scotland and Wales, represent the United Kingdom's forestry interests within the European Union and internationally, set standards for sustainable forest management and encourage good forestry practice, conduct forest research and protect forests

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

from pests and disease.

DEPARTMENT FOR CULTURE, MEDIA AND SPORT

54,300,000

47,000

1. Improving the quality of life through cultural and sporting activities

55,758,000

7,285,000

Support for national and other museums and galleries; the Government Indemnity Scheme; the British Library and other library and archive institutions and services; to the Arts and Sports Councils and for other arts, sports and media bodies and schemes; the Royal Palaces and Parks; historic buildings, ancient monuments and sites, certain public buildings, and national heritage and architecture, and VAT grant scheme for memorials; listed places of worship scheme; promotion of tourism; support to film bodies and projects; the Creative

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

Economy;
sponsorship
of the music
industry;
the Welsh
Fourth Channel
Authority,
the Office of
Communications
and certain
broadcasting
services,
regulatory
regimes and
schemes; support
for closure,
merger and
restructuring
costs; support
for alcohol,
gambling,
film and video
licensing; related
research, surveys
and other
services; central
administration
costs; expenses
of the National
Lottery
Commission;
commemorative
services,
memorials and
ceremonial
occasions;
support for the
provision of
humanitarian
assistance to
those affected by
major disasters;
costs to support
the sale of the
Tote; payments
to the London
Organising
Committee of
the Olympic
Games; costs to
support delivery
of the Olympic
and Paralympic

*Changes to legislation: There are currently no known outstanding
 effects for the Appropriation Act 2011. (See end of Document for details)*

Games 2012
including its
legacy and
associated non-
cash items.

**DEPARTMENT
FOR WORK
AND
PENSIONS**

3,339,665,000
[23]

808,000

**1. Ensuring the
best start for
all children and
ending child
poverty in 20
years**

–4,498,000¹[24]

189,000

Child
Maintenance and
Enforcement
Commission;
associated
central services;
and the
administration
and operating
costs of the
Department and
associated non-
cash items.

**2. Promote
work as the best
form of welfare
for people
of working
age, whilst
protecting the
position of those
in greatest need**

1,403,863,000

295,733,000

Assessment
of entitlement
to, calculation
and payment of
social security
benefits to
people of
working age in
accordance with
the prevailing
legislation and
regulations;
employment

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

and training programmes, and payments of appropriate allowances, to help people back to work; compensation payments to the National Insurance Fund in respect of Statutory Sick and Statutory Maternity Pay; Social Fund loans and grants; temporary subsidies to employers; Grants, Grants in Aid, loans, and other payments through other Government departments and to private, public, and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; temporary loan facility to Remploy Ltd; assistance and advice on employment service and labour market issues to international organisations; policy; research; publicity; subsidies to housing, billing, levying and local

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

authorities for
administering the
Housing Benefit
and Council
Tax Benefit;
rent rebate;
rent allowance;
Council Tax
Benefit;
discretionary
housing
payments;
compensation
for dust related
diseases; the
Health and
Safety Executive
and Health
and Safety
Laboratory;
Employment
client group
and Welfare
and Wellbeing
client group;
support of cross-
government
initiatives related
to employment;
payments for
education;
training and
employment
projects assisted
by the European
Union through
the European
Social Fund;
exchange rate
losses/gains
on European
Social Fund
transactions;
Programme
losses and
disallowances
relating to
European Social
Fund projects;
refunds to
the European
Union; the UK
subscription to

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

the International Labour Organisation; international educational training and employment programmes; measures to promote financial inclusion; and the administration and operating costs of the Department and associated non-cash items.

3. Combat poverty and promote security and independence in retirement for today's and tomorrow's pensioners

659,871,000
[25]

–40,515,000¹

Assessment of entitlement to, calculation and payment of, social security benefits to pensioners and to customers abroad in accordance with the prevailing legislation and regulations; Social Fund loans and grants; costs and payments associated with the collapse of private pension schemes; assist people to make plans for their retirement;

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

research into pensions; private pensions industry regulatory work; programmes and new measures to help improve independence and social inclusion for older people; Grants, Grants in Aid, loans, and payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; payments made to the BBC in respect of over 75s free TV licence scheme; General Levy payments to the Pensions Regulator in respect of Public Sector Pension Schemes; and the administration and operating costs of the Department and associated non-cash items.

4. Improve the rights and opportunities for disabled people in a fair and inclusive society

1,177,000

808,000

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

Assessment of entitlement to, calculation and payment of, social security benefits and/or National Insurance credits to people with disabilities and their carers in accordance with the prevailing legislation and regulations; Grants, Grant in Aid, loans, and other payments to private, public and voluntary bodies, including Non-Departmental Public Bodies, promoting Department for Work and Pensions objectives; and the administration and operating costs of the Department and associated non-cash items.

5. Corporate contracts and support services

264,242,000
[26]

33,545,000 [27]

Central services; measures to promote financial inclusion; collecting debt arising from overpayments of benefit and on behalf of other public and private sector bodies;

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

payment of Grants to Local Authorities; administration and other operating costs of Directgov; provision of IT, employee and financial services to other public sector bodies; provision of an Independent Case Examination service; and the administration and operating costs of the Department and associated non-cash items.

NORTHERN IRELAND OFFICE

1,027,558,000
[28]

0

1. Overseeing the effective operation of the devolution settlement in Northern Ireland and representing the interests of Northern Ireland within the UK Government

-1,228,618,000¹[29]

-14,979,000¹

Expenditure on (including all associated non-cash items): Central administrative services, Head of State related costs, VIP visits to Northern Ireland, the Bloody

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

Sunday Inquiry, Reviews and Commissions arising from the Good Friday Agreement (incl NI Human Rights Commission), the Northern Ireland Act 1998, the Northern Ireland Act 2000, the Northern Ireland Act 2009, political development and inquiries, elections and boundary reviews, legal services, security, Victims of the Troubles including the work of the Independent Commission for the Location of Victims Remains, arms decommissioning, parading, police part time reserves, Civil Service Commissioners, compensation schemes under the Justice and Security (Northern Ireland) Act 2007 and Terrorism Act 2000 and certain other grants.

2. Providing appropriate funding to the Northern	2,251,000,000 [30]	0
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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

**Ireland
Consolidated
Fund for the
delivery of
transferred
public services
as defined by
the Northern
Ireland Act
1998, Northern
Ireland Act
2000 and the
Northern
Ireland Act
2009**

Grants to the
Northern Ireland
Consolidated
Fund and
transfers of EU
funds.

**HM
TREASURY**

–20,656,000¹[31]

2,227,000

**1. Maintain
sound public
finances and
ensure high
and sustainable
growth, well
being and
prosperity for
all**

1,512,416,000
[32]

–2,776,000¹[33]

Economic,
financial
and related
administration,
including group
shared services;
expenses in
connection
with honours
and dignities;
expenditure
of the Debt
Management
Office, including
administration of
the Public Works
Loan Board, the
Commission for
the Reduction of

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

National Debt and operational services for HM Treasury, other government departments and the Bank of England; administration and other related expenditure of the Office of Government Commerce, including management and disposal of the surplus civil estate; expenditure on a pilot scheme in connection with the provision of generic financial advice; payments under an indemnity guarantee in respect of Paymaster; expenditure on administration of Treasury related bodies; compensation payments arising from gilt administration; expenditure in connection with the Equitable Life Payments Scheme; payments to other government departments; and associated non-cash items.

2. Cost-effective management of the supply –12,070,000¹[34]

0

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

of coins and actions to protect the integrity of coinage

Manufacture, storage and distribution of coinage for use in the United Kingdom, actions to protect the integrity of coinage, and associated non-cash items.

3. Promoting a stable financial system and offering protection to ordinary savers, depositors, businesses and borrowers	2,565,462,000	–21,230,000 ¹
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Payments in respect of costs related to investment in and financial assistance to financial institutions; payments under the Loans to Ireland Act 2010; operational and other costs in respect of UK Financial Investments Limited, Infrastructure UK and the Asset Protection Agency; and associated non-cash items.

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

HM REVENUE AND CUSTOMS	588,047,000	0
1. Administering the tax system efficiently and in an even-handed way, making it easy for customers to get things right, helping individuals to get targeted financial support and other entitlements	119,834,000	75,501,000 [35]
Administration and the associated non-cash items incurred in the management and collection of the direct and indirect taxes, duties and levies, new tax credits and National Insurance Contributions; Child Benefit and the Child Trust Fund, Shipbuilders' Relief, Money Laundering regulatory regime, the National Insurance Funds for Great Britain and Northern Ireland; OPG and government banking services; Health in Pregnancy Grant; Saving Gateway;		

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

National minimum wage; collection of student loans; the operation of customs controls including prohibitions and restrictions; the provision of trade information; the provision of resources to independent investigatory bodies (including the HMIC, IPCC and the police authorities) to facilitate the independent inspection of professional standards within the Department, the investigation of allegations of mis-conduct or criminal activities by Departmental staff and fulfilment of reciprocal complaints investigation arrangements with police authorities; the provision of incentive payments for e-filing; payments in respect of the Customs National Museum; grants to the voluntary and community sector; providing the Contracts Finder portal; air

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

travel carbon-offsetting; services to support the Welfare Reform Agenda; services to lenders as part of the Mortgage Income Verification scheme; and for services provided to the department's information technology and wider markets' partners, other departments and public bodies including any assistance with investigations into terrorist incidents, and overseas tax administration and the activity in support of the UK Border Agency. 2. Undertaking rating and council tax valuation

2. Undertaking rating and council tax valuation work in England and Wales and providing valuation and property management services to central government and other bodies where public funds are involved	5,046,000	0
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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

Administration and the associated non-cash items incurred in the provision of valuation and other services for government departments and other public bodies by the Valuation Office Agency.

4. Making payments of rates to Local Authorities on behalf of certain bodies	1,000,000	0
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Rates paid by Her Majesty's Revenue and Customs in respect of non-domestic property occupied by accredited representatives of Commonwealth and foreign countries and certain international organisations and associated non-cash items.

5. Payments of Child Benefit, Child Trust Fund endowments, Health in Pregnancy Grant and Saving Gateway	215,000,000	0
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Payments of Child Benefit, Child Trust Fund

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

endowments,
Health in
Pregnancy
Grant, Saving
Gateway and the
associated non-
cash items.

NATIONAL
SAVINGS AND
INVESTMENTS

33,936,000

0

**1. Reducing
the cost to the
taxpayer of
government
borrowing
now and in
the future and
the leveraging
of National
Savings and
Investment's
core
infrastructure
and capabilities**

35,236,000

8,900,000

Cost of delivery
of National
Savings and
Investment
operations
and leveraged
activities with
other bodies
including
administration,
operational,
research and
development,
works, other
payments and
associated non-
cash items.

**THE
STATISTICS
BOARD**

6,685,000

15,000

1. To promote
and safeguard
the production
and publication
of official
statistics that

6,700,000

0

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

serve the public
good

Collection,
preparation and
dissemination
of economic,
social, labour
market and
other statistics;
promote and
safeguard the
quality of official
statistics, to
monitor the
production and
publication of
official statistics;
to prepare and
publish a Code
of Practice
for Statistics;
to prepare
and publish a
programme for
the assessment
of existing
and candidate
National
Statistics against
the Code; and
associated non-
cash costs.

**GOVERNMENT
ACTUARY'S
DEPARTMENT**

1,654,000

0

**1. Providing
actuarial
analysis and
services**

5,201,000

2,719,000

Administration
costs incurred
in providing
actuarial analysis
and services to
Government and
to other clients
principally in
the public sector,
advising on a
wide range of
areas including

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

employer sponsored pension arrangements and other employee benefits, social security, health care financing arrangements, risk management and strategic investment, asset/liability consideration, pension and insurance regulation and other non-cash items.

CABINET OFFICE	161,018,000 [36]	5,000
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1. Supporting the Prime Minister's Office closely in ensuring the delivery of Government objectives	138,621,000 [37]	7,381,000 [38]
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The Prime Minister's Office; the Deputy Prime Minister's Office; the Offices of Ministers in the Cabinet Office; the Office of the Cabinet Secretary and Head of the Home Civil Service; Propriety and Ethics and Private Office Group; Office of the Parliamentary Counsel and the

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

Offices of the
parliamentary
business
managers;
Honours and
Appointments;
European and
Global Issues
Secretariat
which includes:
European and
Global Issues
and Economic
Policy Issues;
Domestic
Policy Group
which includes:
Economic and
Domestic Affairs
Secretariat
and Strategy
Unit; National
Security
Secretariat
which includes:
Intelligence
Security and
Resilience,
Foreign Policy,
Office of Cyber
Security, Civil
Contingencies
Secretariat,
Strategy
and Counter
Terrorism and
Security and
Intelligence;
Joint Intelligence
Organisation
which includes:
Joint Intelligence
Committee
Chairman and
Assessment
Staff; Efficiency
and Reform
Group which
includes:
Civil Service
Capability
Group, Office
of Government

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

Commerce,
Office of
Government
CIO and SIRO,
Government
Communications,
Office for Civil
Society and
Directgov;
Social Exclusion
Task Force;
Corporate
Services
Group which
includes: Human
Resources,
ICT, Finance
and Estates,
Knowledge and
Information
Management
and Scheme
Management
Executive
(Civil Service
Pensions);
Political and
Constitutional
Reform which
includes: costs
in relation to
constitutional
offices; Privy
Council Office;
re-imburement
of Lord
Lieutenants'
expenses;
constitutional
issues; electoral
policy and
administration,
in particular
costs in relation
to the policy
on the conduct
of all UK
Parliamentary
and European
elections
and certain
referendums in
the UK, and the

Changes to legislation: *There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)*

administration
of payments
to returning
officers from the
Consolidated
Fund; payments
relating to the
Representation
of the People
Act 1983 and
other electoral
legislation; costs
arising from the
implementation
of Individual
Electoral
Registration,
including set
up costs of data
matching pilots;
policy on the
financing and
regulation of
political parties;
Parliamentary
Boundary
Commissions
for England and
Wales; research
into constitution
settlement/
devolution,
including costs
of a Commission
to consider the
West Lothian
Questions; cost
associated with
a programme of
constitutional
and political
reform, including
recall of MPs
and a statutory
register of
lobbyists; costs
associated
with House of
Lords reform;
Payments of
grants and
grant-in-aid to
organisations

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

promoting departmental objectives; grants-in-aid to not-for-profit organisations including the Civil Service Benevolent Fund, the Civil Service Retirement Fellowship, the Civil Service Sports Council, the Chequers Trust and to the executive Non-Departmental Public Bodies, Capacity Builders (UK) Limited, the Commission for the Compact Limited and Civil Service Commission; grants to organisations working in the civil society and to local authorities and to other organisations including the Disability Partnership and the Whitehall and Industry Group; Payments to and income from other government departments in relation to programmes supporting the department's objectives; special payments;

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

expenditure on and income from loans; expenditure on capital assets; payments to and relating to former Prime Ministers; the central management of, and delivery of services to, the Civil Service and wider public sector; improving public services; Civil Service reform; cross-departmental IT systems; co-ordination of cross cutting issues; the administration and operation of the department and associated non-cash items.

SECURITY AND INTELLIGENCE AGENCIES	98,402,000	46,625,000 [39]
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1. Protecting and promoting the national security and economic well being of the UK	54,808,000	132,015,000
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Administration and operational costs, research and development works, equipment and other payments, and associated non-cash items.

CABINET OFFICE:	327,000,000	0
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Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

CIVIL SUPERANNUATION

TOTAL,	41,538,735,000	13,899,227,000	1,014,109,000	1,018,631,000
SUPPLEMENTARY, 2010–11				

¹Represents an overall reduction

Notes

- 1 In Part 1 of Schedule 2 to the Appropriation (No. 3) Act 2010, the title of the Estimate which is now entitled the Department for Education was Department for Children, Schools and Families.
- 2 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Education Estimate comprises—
 - (a) supplementary sums totalling £722,199,000, and
 - (b) a reduction of £44,006,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 14).
- 3 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Education Estimate comprises—
 - (a) supplementary resources totalling £661,846,000, and
 - (b) a reduction of £44,006,000 in consequence of a transfer of functions to the Ministry of Justice (see also Note 15).
- 4 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department of Health Estimate comprises—
 - (a) supplementary sums totalling £1,740,131,000, and
 - (b) an increase of £14,327,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 8).
- 5 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department of Health Estimate comprises—
 - (a) supplementary resources totalling £4,027,846,000, and
 - (b) an increase of £210,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 6).
- 6 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department of Health Estimate comprises—
 - (a) supplementary resources totalling £44,143,000,
 - (b) a reduction of £210,000,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 5), and
 - (c) an increase of £14,327,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 9).
- 7 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 2 of the Department of Health Estimate comprises—
 - (a) an increase of the limit of £2,196,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 10), and
 - (b) a subsequent increase of the limit of £12,110,000.
- 8 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Food Standards Agency Estimate comprises—
 - (a) a reduction of £14,327,000 in consequence of a transfer of functions to the Department of Health (see also Note 4), and
 - (b) a reduction of £1,732,000 in consequence of a transfer of functions to the Department for Environment, Food and Rural Affairs (see also Note 21).
- 9 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Food Standards Agency Estimate comprises—
 - (a) supplementary resources totalling £9,831,000,
 - (b) a decrease of £14,327,000 in consequence of a transfer of functions to the Department of Health (see also Note 6), and
 - (c) a decrease of £1,732,000 in consequence of a transfer of functions to the Department for Environment, Food and Rural Affairs (see also Note 22).
- 10 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Food Standards Agency Estimate comprises—
 - (a) a reduction of the limit of £538,000, calculated as described in sub-paragraph (2), and
 - (b) a subsequent increase of the limit of £4,100,000.
 (2) The amount of £538,000 specified in sub-paragraph (1) was calculated by aggregating—
 - (a) an increase of £1,658,000, and

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

- (b) a reduction of £2,196,000 in consequence of a transfer of functions to the Department of Health (see also Note 7).
- 11 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Business, Innovation and Skills Estimate comprises—
 - (a) a reduction of £3,000,000, and
 - (b) an increase of £3,002,000 in consequence of a transfer of functions from HM Treasury (see also Note 31).
 - 12 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Business, Innovation and Skills Estimate comprises—
 - (a) supplementary resources totalling £497,346,000, and
 - (b) an increase of £3,173,000 in consequence of a transfer of functions from HM Treasury (see also Note 32).
 - 13 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Home Office Estimate comprises—
 - (a) an increase of the limit of £97,719,000, and
 - (b) a subsequent reduction of the limit of £52,505,000.
 - 14 The increase of the sums authorised for issue out of the Consolidated Fund in respect of of the Ministry of Justice Estimate comprises—
 - (a) supplementary sums totalling £1,156,661,000,
 - (b) an increase of £44,006,000 in consequence of a transfer of functions from the Department for Education (see also Note 2), and
 - (c) a reduction of £11,794,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36).
 - 15 The increase of the resources authorised for use in respect of Request for Resources 1 of the Ministry of Justice Estimate comprises—
 - (a) supplementary resources totalling £572,371,000,
 - (b) an increase of £44,006,000 in consequence of a transfer of functions from the Department for Education (see also Note 3), and
 - (c) a reduction of £11,794,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 37).
 - 16 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the Northern Ireland Court Service Estimate is in consequence of a transfer of functions to the Northern Ireland Office (see also Note 28).
 - 17 The reduction of the resources authorised for use in Respect of Request for Resources 1 of the Northern Ireland Court Service Estimate is in consequence of a transfer of functions to the Northern Ireland Office (see also Note 30).
 - 18 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Northern Ireland Court Service Estimate is in consequence of a transfer of functions to the Northern Ireland Office.
 - 19 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for International Development Estimate comprises—
 - (a) supplementary resources totalling £301,960,000, and
 - (b) an increase of £2,532,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 20).
 - 20 The reduction of the resources authorised for use in respect of Request for Resources 2 of the Department for International Development Estimate comprises —
 - (a) supplementary sums totalling £1,347,000, and
 - (b) a reduction of £2,532,000 in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 19).
 - 21 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Environment, Food and Rural Affairs Estimate comprises—
 - (a) supplementary sums totalling £139,349,000, and
 - (b) an increase of £1,732,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 8).
 - 22 The increase of the resources authorised for use in respect of Request for Resources 1 of the Department for Environment, Food and Rural Affairs Estimate comprises—
 - (a) supplementary resources totalling £92,824,000, and
 - (b) an increase of £1,732,000 in consequence of a transfer of functions from the Food Standards Agency (see also Note 9).
 - 23 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary sums totalling £3,368,551,000, and
 - (b) a reduction of £28,886,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36).
 - 24 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Department for Work and Pensions Estimate comprises—
 - (a) supplementary resources totalling £502,000, and

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

- (b) a reduction of £5,000,000 in consequence of a reallocation of resources to Request for Resources 5 of that Estimate (see also Note 26).
- 25 The increase of the resources authorised for use in respect of Request for Resources 3 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £658,871,000, and
 - (b) an increase of £1,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 5 of that Estimate (see also Note 26).
- 26 The increase of the resources authorised for use in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
- (a) supplementary resources totalling £289,227,000,
 - (b) a reduction of £28,985,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 37),
 - (c) a reduction of £1,000,000 in consequence of a reallocation of resources to Request for Resources 3 of that Estimate (see also Note 25), and
 - (d) an increase of £5,000,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 24).
- 27 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 5 of the Department for Work and Pensions Estimate comprises—
- (a) an increase of the limit of £48,651,000, and
 - (b) a subsequent reduction of the limit of £15,106,000.
- 28 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Northern Ireland Office Estimate comprises—
- (a) supplementary sums totalling £893,535,000, and
 - (b) an increase of £134,023,000 in consequence of a transfer of functions from the Northern Ireland Court Service (see also Note 16).
- 29 The reduction of the resources authorised for use in respect of Request for Resources 1 of the Northern Ireland Office Estimate comprises—
- (a) supplementary resources totalling £1,965,000, and
 - (b) a reduction of £1,230,583,000 in consequence of a reallocation of resources to Request for Resources 2 of that Estimate (see also Note 30).
- 30 The increase of the resources authorised for use in respect of Request for Resources 2 of the Northern Ireland Office Estimate comprises—
- (a) supplementary resources totalling £883,331,000,
 - (b) an increase of £1,230,583,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 1 of that Estimate (see also Note 29), and
 - (c) an increase of £137,086,000 in consequence of a transfer of functions from the Northern Ireland Court Service (see also Note 17).
- 31 The reduction of the sums authorised for issue out of the Consolidated Fund in respect of the HM Treasury Estimate comprises—
- (a) supplementary sums totalling £3,003,000,
 - (b) a reduction of £20,657,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 36), and
 - (c) a reduction of £3,002,000 in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 11).
- 32 The increase of the resources authorised for use in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
- (a) supplementary resources totalling £1,524,705,000,
 - (b) a reduction of £21,186,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 37),
 - (c) a reduction of £3,173,000 in consequence of a transfer of functions to the Department for Business, Innovation and Skills (see also Note 12), and
 - (d) an increase of 12,070,000 in consequence of a reallocation of resources previously authorised for use in respect of Request for Resources 2 of that Estimate (see also Note 34).
- 33 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the HM Treasury Estimate comprises—
- (a) a reduction of the limit of £5,200,000 in consequence of a transfer of functions to the Cabinet Office (see also Note 38), and
 - (b) a subsequent increase of the limit of £2,424,000.
- 34 The reduction of the resources authorised for use in respect of Request for Resources 2 of the HM Treasury Estimate is in consequence of a reallocation of resources to Request for Resources 1 of that Estimate (see also Note 32).
- 35 The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the HM Revenue and Customs Estimate comprises—
- (a) an increase of the limit of £79,000,000, and

Changes to legislation: There are currently no known outstanding effects for the Appropriation Act 2011. (See end of Document for details)

- (b) a subsequent reduction of the limit of £3,499,000.
- 36 The increase of the sums authorised for issue out of the Consolidated Fund in respect of the Cabinet Office Estimate comprises—
- (a) supplementary sums totalling £99,681,000,
 - (b) an increase of £20,657,000 in consequence of a transfer of functions from HM Treasury (see also Note 31),
 - (c) an increase of 28,886,000 in consequence of a transfer of functions from the Department for Work and Pensions (see also Note 23), and
 - (d) an increase of £11,794,000 in consequence of a transfer of functions from the Ministry of Justice (see also Note 14).
- 37 The increase of the resources authorised for use in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
- (a) supplementary resources totalling £76,656,000,
 - (b) an increase of £21,186,000 in consequence of a transfer of functions from HM Treasury (see also Note 32),
 - (c) an increase of 28,985,000 in consequence of a transfer of functions from the Department for Work and Pensions (see also Note 26), and
 - (d) an increase of £11,794,000 in consequence of a transfer of functions from the Ministry of Justice (see also Note 15).
- 38 (1) The modification set out in the Table on the limit set on the resources applicable as operating appropriations in aid in respect of Request for Resources 1 of the Cabinet Office Estimate comprises—
- (a) a reduction of the limit of £18,100,000, calculated as described in sub-paragraph (2), and
 - (b) a subsequent increase of the limit of £25,481,000.
- (2) The amount of £18,100,000 specified in sub-paragraph (1) was calculated by aggregating—
- (a) a reduction of £23,300,000, and
 - (b) an increase of £5,200,000 in consequence of a transfer of functions from HM Treasury (see also Note 33).
- 39 The modification set out in the Table on the limit set on the resources applicable as non-operating appropriations in aid in respect of the Security and Intelligence Agencies Estimate comprises—
- (a) an increase of the limit of £53,485,000, and
 - (b) a subsequent reduction of the limit of £6,860,000.

Changes to legislation:

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