2004 No. 1279

EDUCATION, ENGLAND

The Education (Outturn Statements) (England) Regulations 2004

Made	7th May 2004
Laid before Parliament	10th May 2004
Coming into force	1st June 2004

In exercise of the powers conferred upon the Secretary of State by sections 52(2), (3) and (4) and 138(7) of the School Standards and Framework Act 1998(1), the Secretary of State for Education and Skills hereby makes the following Regulations:

Citation, commencement and application

1.—(1) These Regulations may be cited as the Education (Outturn Statements) (England) Regulations 2004 and come into force on 1st June 2004.

(2) These Regulations apply only in relation to England and only in relation to the financial year beginning on 1st April 2003.

Interpretation

2.—(1) In these Regulations—

"the 1996 Act" means the Education Act 1996(2);

"the 1998 Act" means the School Standards and Framework Act 1998;

"the 2000 Act" means the Learning and Skills Act 2000(3);

"the 2002 Act" means the Education Act 2002(4);

"the 2003 Outturn Regulations" means the Education (Outturn Statements) (England) Regulations 2003(**5**);

^{(1) 1998} c. 31. By virtue of the National Assembly for Wales (Transfer of functions) Order 1999 (S.I.1999/672) the powers conferred by these provisions are exercisable by the Secretary of State only in relation to England. For the meaning of "prescribed" and "regulations" see section 142(1). Paragraph (d) of subsection (2) of section 52 was inserted by the Education Act 2002 (c. 32).

^{(2) 1996} c. 56.

^{(3) 2000} c. 21.
(4) 2002 c. 32.

⁽⁵⁾ S.I. 2003/1153.

"the 2003 Regulations" means the Financing of Maintained Schools (England) (No.2) Regulations 2003(6);

"Academy" means an independent school funded by the Secretary of State under section 482 of the 1996 Act(7);

"AEF" means aggregate external finance;

"allocation formula" means the LEA's formula under regulation 10 of the 2003 Regulations used to determine schools' budget shares;

"budget statement" means the statement referred to in section 52(1) of the 1998 Act;

"CERA" means capital expenditure which a LEA expect to charge to a revenue account of the LEA as defined in section 41(2) of the Local Government and Housing Act 1989(8);

"factor" means one of the factors or criteria taken into account in the allocation formula;

"FE" means further education; "HE" means higher education;

"ICT" means information and communication technology;

"LEA" means a local education authority;

"maintained school" means a maintained nursery school, a community, foundation or voluntary school or a community or foundation special school;

"NMSS" means non-maintained secondary school;

"outturn statement" means the statement referred to in section 52(2) of the 1998 Act;

"PRC" means premature retirement costs;

"school" means a maintained school;

"SEN" means special educational needs;

"special educational needs" and "special educational provision" have the meanings given to those expressions by section 312 of the 1996 Act;

"SSG" means the grant known as School Standards Grant and is the sum of money paid under that name to a LEA by the Secretary of State under section 14 of the 2002 Act;

"Standards Fund balance" means any balance from a Standards Fund grant paid under section 14 of the 2002 Act;

"statement" in relation to a pupil with special educational needs means a statement made under section 324 of the 1996 Act; and

"youth service" means services provided pursuant to the exercise of the LEA's functions under section 1513(9) or 508 of the 1996 Act or section 114 of the 2000 Act.

(2) In these Regulations, unless the context otherwise requires, references to primary or secondary schools do not include special schools.

Revocation and saving

3.—(1) The 2003 Outturn Regulations are revoked.

(2) Notwithstanding paragraph (1) above, the 2003 Outturn Regulations continue to apply in relation to the financial year beginning on 1st April 2002.

⁽⁶⁾ S.I. 2003/3247.

⁽⁷⁾ Section 482 of the 1996 Act as substituted by section 65 of the 2002 Act.

^{(8) 1989} c. 42.

⁽⁹⁾ Section 15B was inserted by paragraph 55 of Schedule 9 to the 2000 Act.

Prescribed form of, and information to be contained in, outturn statements

4. An outturn statement is prepared in two parts—

- (a) Part 1 is in the form prescribed in Schedule 1 and contains information as to how the planned expenditure specified in the LEA's budget statement for the LEA as a whole for the financial year beginning on 1st April 2003 was actually incurred, or treated by the LEA as having been incurred, both by the schools maintained by the LEA and by the LEA, including expenditure on Academies;
- (b) Part 2 is in the form prescribed in Schedule 2 and contains information about the LEA's planned expenditure, the expenditure actually incurred, or treated by the LEA as having been incurred, and other resources allocated by the LEA, for each school for the financial year beginning on 1st April 2003.

Prescribed manner and time of publication of outturn statements

5.—(1) For the purposes of section 52(3)(b) of the 1998 Act, every outturn statement is published by—

- (a) supplying a copy to the Secretary of State for Education and Skills; and
- (b) making a copy available for inspection at all reasonable times and free of charge-
 - (i) at each principal education office of the LEA; and
 - (ii) on a website maintained by the LEA and accessible to the public.
- (2) An outturn statement must be published before 10th October 2004.
- (3) An outturn statement must be revised if the LEA discover any errors.
- (4) A revised outturn statement is subject to regulations 4, 5(1) and 5(3).

David Miliband Minister of State Department for Education and Skills

7th May 2004

Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.

SCHEDULE 1

Regulation 4(a)

Part 1 of an outturn statement is in the following form. weld to optimin (g) of mean table) ame (9 of examinable) and to column () of main label column (b) of easier tables あるた たいけ とうせい いい いちかい 94.191 S(00 L) 100 sum cods (b) to 121 121 Sum cods (5) to sam cols (b) to 100 num cols (b) to 6um cells (b) to 101 an cols un el See 14 y sam of hee 14 y sem of hee 14 y service hee 44 year of hee 14 heer 10 heer 14 year of heer 14 h 1000 4445 tam cols aum cole (0 sico una 60m.008 Call Inde ution 3 + line 4 + + line 3 + line 4 + | Auri 2010 line 13 + line 20 | line 13 + line 20 | 001 tiam oot Ban cole ALM DOR ILL I COL Aum colo ALT COL Š Sum Sen 0 D Lan ŝ ER Line of in the a lite 1 + lite 2 Ticf Brei 6 la I're 1 + line 2 = line 1 + line 2 = line 1 + line 2 to line 12 Seriotine (13 + 196 4 + 16v6 3 + 196 4 + teriol vib. Date: Nursery Schools 000 (0.12) 10110 18282 SS2 EDUCATION OUTTURN STATEMENT View 2000-2004 EDUCATION SUPPORT STAFF (EB3) 13 TOTAL OTHER BAPLONEE COSTS Administrative & clerkal wall (200) Indirect employee expenses (E08) Agency supply teaching staff (828) Development and leaving (205) Suppry teacher insurance (E10) 15. Orounds maintenance and http TOTAL ORDES EXPENDITURE Staff related insurance (E11) 14 Building maintenance and imp Learning resources (net ICT) () TOTAL RUNNING EXPENSES Cleaning and careleking (E14 I come (E10) Copply Neor/Ying skall (ECC) TOTAL TEADHING STAFF ICT looming resources (E20) Administrative supplies (\$22) (213) (Quinerand brack market **DTHER ENVLOYEE COSTS** Bought-in professional serv Other interdince premiums SPENDING BY SCHOOLS Cost of other staff (E07) Examination free (E21) Fearing staff (E01) Premisses staff (\$04) Cotenty Start (Edel Catering supplies (225) Special faceties (E24) SIRNING EXHENSES Ecultrial professions Loan interest (E29) Other cocupation Every (214) Rates (E17) ENOTIORE 5 N 5 2 2 8 h 8 8

FORM OF PART 1 OF AN OUTTURN STATEMENT

4

Tetrin Tetrin<	add success rules and internet and research	12	Contract			Enail	
Type: Type: <th< th=""><th>TABLEA</th><th></th><th>et No.</th><th></th><th></th><th></th><th>Completion date.</th></th<>	TABLEA		et No.				Completion date.
10 1	SPENDING BY SCHOOLS	Nertech	Prenary	Secondary Scheele	Sevelat	Tyud	
T(E2) T(E2) <th< td=""><td>90</td><td>100</td><td></td><td>- 12</td><td>48</td><td>9</td><td></td></th<>	90	100		- 12	48	9	
T(21)	EXPENDIT UNIC					5arti 005 00 10	
T (CC) T (CC) <tht (cc)<="" th=""> <tht (cc)<="" th=""> <tht (cc)<="" td="" th<=""><td></td><td></td><td></td><td></td><td></td><td>6470 0645 (151 KD</td><td></td></tht></tht></tht>						6470 0645 (151 KD	
T (21) T (21)						[1]	
7 (21) 7 (21) 20) 20			fre 1+4062	4 B/6.1 + B/6.2		NUT NOT IN T	(Carry forward to octume (2) of mark
00) 00 01 00 02 00 03 00 04 00 05		Contraction of the		South States	Sand Sand	distantia	(Carry Erward to othern (10) of main 1
000 000 <td>OTHER EMPLOYEE COSTS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	OTHER EMPLOYEE COSTS						
ODD ODD <td>5 Premises staff (E04)</td> <td></td> <td></td> <td></td> <td></td> <td>eum cols (2) to (e)</td> <td></td>	5 Premises staff (E04)					eum cols (2) to (e)	
B00 B00 <td></td> <td></td> <td></td> <td></td> <td></td> <td>aum cala (11) lio (10)</td> <td></td>						aum cala (11) lio (10)	
Bit Control Co	T Carering Staff (ESe)					sum cols (b) to (e)	
000 000 <td></td> <td></td> <td></td> <td></td> <td></td> <td>Saint eolis (10) to (10)</td> <td></td>						Saint eolis (10) to (10)	
OPEN OPEN <th< td=""><td></td><td></td><td></td><td></td><td></td><td>64m cols (b) to (6)</td><td></td></th<>						64m cols (b) to (6)	
0118 wommer (p. 12) vommer (p. 13) annischen (p. 124) diter (p. 124)	10 Devidenment and hateling (205).					sum cols (b) to	
OFTS Control (1) Control (1) Control (1) Control (1) control (1) Control (1) Control (1) Control (1) <td>11 Susceptibility in the second s</td> <td></td> <td></td> <td></td> <td></td> <td>tam coltr (b) to</td> <td></td>	11 Susceptibility in the second s					tam coltr (b) to	
OFTS Second of the intervention of the interventine of the intervention of the interventine of the interve	20 Start related increases (511)					tam cols (b) to	
DDB Contract (E13) Contract (E13) Vorterer (E13)	for a main management of the second	1011日日本 1011日日	seriotheo.	* serior integ	Carriel and Sto	this designation	
overwark (E. 13) verwark (E. 13) auriculant (E. 13) date (E. 14)	12 TOTAL OTHER EMPLOYEE COSTS	川二十四十四十四十	to line 12	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Superior Sector	「「「「「「「」」」	Carry farwerd to column (i) of excinital
overhead (±13) (0) auriculano (±13) auriculano (±17)	SUNNUS EXPENSES						
Doment (E13) 10) 11 anticulario (B27) 12 doment (E24)	 Baiking mainteeance and inprovement (5.12) 					901 008 (11 to 00	
10 11 carritedenn (827) chine (526)						aum cole (2) to (4)	
10 auritudeen (107) chine (128)	16 Channing and carelaking (E14)					Sum 00% (0) %	
00) 11 12 13 14 15 15 15 15 15 15 15 15 15 15	17 Worker and serverage (6115)					au m colla (o) ta (e)	
10 11 12 12 12 12 12 12 12 12 12 12 12 12	16 Einergr (E16)					aum cols (b) to (e)	
10) 11 12 12 12 12 12 12 12 12 12 12 12 12	13 Rates (0.17)					sam cola (b) to (c)	
10 11 curricularen (127) citare (128)	 Other coupetion core (E18) 					sum code (b) to	
11 curricularin (127) chan (228)	 Learning resources (red ECT) (E10) 					6 am cols (5) 10 (6)	
11 curricularin (127) chan (228)	HCT learning resources (EXV).					Burn cole (b) to (n)	
11 carrieden: (127) chae: (224)						sum cels (b) to (a)	
11 carrieden: (127) chae: (226)						6001 COLIS (0) 10 (00)	
11 carritories (127) chae (128)						Aum cole (b) to	
si auritakan (427) char (524)						11.m cola (b) to	
1) auricularu (127) chur (126)						000 000 00 Jac	
11 currenteen (827) char (238)			I			(e) can age (to te	
curriculant (1827) district (1826)						(e)	
dater (126)						(a) the state	
						9am 0005 (b) to Jai	
	1 Loan interest (E2%)					5am ce65 (b) to (e)	
		= 54m of Sne 14, W S to the 31	to itre 31.	tolpa 21	Number of low 14	war complete	Carry Sonward to column (3 of main tai
						The state of the second	

Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.

5

• cabin - cal	R col (5) - col (1)	V vo. eel (s.	• col (t) - col (t)	000-1000-000 0100-00100-000 000000		10000000000000000000000000000000000000		- coi (b) - coi	* 551 EH - 561 EL	- ed (N - ed ()	• coi (k)- coi (j)	- cality - c	• col (h) - col (h)	- ed (s) - ed (s)	• eal (6) - eal (9)	* 100 m m m m m m m m m m m m m m m m m m	= os no of line #1 so they Tib = ago (b) = gold) #1 to line Tib #1 to line Tib #1 to line Tib	500 - 10/00 =	- 55 (3) - 55 (3) - 50 (3) - 5	* co(0) - co(0)	10001 (K) - cel (1)	# 26(0) - 40(0)	b = sum of the 73 = sum of	19,011-00 [Free regard line 01 to 64, the 01 to 64, the 03 a lines 13 04 + inter 13 10,15 (b) 15	* Inter 20	- 2010-2010 - 2010-2010	201 (2010) (2010
	10 MB + 11 MB +	04 pos + (1) pos + 04 pos + (1) pos +	m call (g) + aol (h) + aol (j) + cal (j)	(1) (20 + (2) (2) (20 + (2) (2) (20 + (2) (2) (2) (2) (2) (2) (2) (2) (2) (2)	* col (g) + col (c)	00 100 + 00 100 + 00 100 + 00 100 =	00 pos + 00 pos + 00 pos + 00 pos +	0 140 + 40 +	= red 1g) + ted (7) + sed (0) + cel (0)	= col (g) + col (0) + col (0) + col (0)	* col 100 + col 100 + col 00 + col 00	10 100 + 00 100 + 00 100 + 00 100 + 00 100 + 00 100 + 00 100 + 00 100 + 00 100 + 00 100 + 00 100 + 00	 a col 4g) + col (04 + col (0) + col (04 	= xei 450 + cai (04 + cai (0) + cai (0)	= act t(g) + cai (04 + cai (g) + cai (g)	= 501 (00) + 501 (00) + 511 (0) + 51	* sum of two 01 = sum of two 01 = act 00; + cut 101 to the 70 b the 70 + cut 01 + cot 0;			= col (g) + col (h) + col (g + col (h)	= cal (\$1 + cor (\$1 + cor (\$1 + cor (\$1	13 po + 10 po + (4) po + 10 po +	= sen of ire 73 = sum of ire 73 = sum of ire 78 to ire 01 = sum of ire 01	n like 77 + line 17 + line 12 = like 77 + line 12	- ites 50 + line - ites 50 + line 50 + line 50 + line 50 + line 50		Lú po pauta a
																	= sum of time 61 = sum of time 61 = s to time 76 = to time 76				-		 aure of like 79 = sure of like 79 = s to like 81 = to like 81 	a tige 77+ size a late 77+ line a l	= iine 60 + iine = iine 60 + iine = 1 83 = 60		
SPENDING BY LEA (EXCLUDING DELEGATED OR DEVOLVED FUNDING)	01 Murany School Education	63 Primary Schoola	A. Reconciliant Relativity	64 Special Schedus		53 Page Stephen	66 Provetter/industry/independent in their for electronicy into the largest and (true house) and "industry/industry addressing and industry into the largest addressing and the largest addressing	26 Education tank of subscript	66 Home to School Transport	 However to Controlson Transmission (16)-181. 	21 Schrod Messionake	 Cannal Attriviation 	 PRC Restandance, Easting Easti Redenment and Paration legitives carity 	74 Chine Support Services	75 Tisacher Development	Po Hild Roomsterrue de behall of the authority	TT BUB-TOTAL (Wes 61 to 740	YOUTH AND CORRELATED	76 Youth Service	 Burderi Supportinctuding Mantatery awards 	60 Other Constrainty Services	61 Adult and Connuclity Islanding	12 SUB-TOTAL (Ree To is 51)	CT TOTAL (PRENDMO BY LEA JAME 23 & E2)	14 TOTAL EDUCATION SPENDING (Inner 52 and 53)	M2 Castal Expanditure New Riserver (CERA) (1.E.A.) 85 Castal Expenditure New Riserver (CERA) (10:46) & Centernet)	

Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.

6

	2003-04 5 15 C		LEA No.	E-Mail Address:	
CONTACT	TEL.		Version No.	Completion Date:	
YOUTH SERVICE		Contracted with Voluntary	Contracted with	Voluntary Organisations Grant	
(NET)	LEA Direct Spend	Organisations	Other Organisations	Aid	TOTAL
Management	のないで、「ないない」のないで、「ないない」				
Full Time					
Part Time					
Youth Workers	のないない事がないたかであると	「「「「「「「」」」」」」」」」」」」」」」」」」」」」」」」」」」」」			「 」 」 「 」 」 」 」 」 」 」 」 」 」 」 」 」 」 」 」
Full Time					
Part Time					
Support Staff		のないのなどのないないのでした。	のないというないのないである	「「「「「「「「「「「「」」」」」」	の方にいいのである。「ためになる」
Full Time					
Part Time				ないないでは「日本のないない」という	
Staff Training				のないのないないのであるという	
Non-Staff Costs					
Total Running Costs (Table A line 78 Net)					
Capital (Table A Youth Service line 86 Net amount)					
YOUTH SERVICE TOTAL					
		and the second se			

7

Annex to Table A : Youth Service

SECTION 52 EDUCATION OUTTURN STATEMENT

Document Generated: 2023-05-27

Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.

Status: This is the original version (as it was originally made). This item of legislation is currently only available in its original format.

SCHEDULE 2

Regulation 4(b)

Part 2 of an outturn statement is in the following form. Uncommitted Revenue Balances (802) 3 (13) Revenue Balance (B01) Committed LEA No £ Completion date Expenditure [E01 to E30] Does not include incor School ۹Ē school (sum of 3 + (5 to 9)) evailable to resources Total 4 (j enerated by schools [J07 to 113] Income ч @ Email Government Grants (106) Other ы ® residue (not induded in (6)) (105] ndards Fund 46 (Including some Standards Fund) [103] and Minority Ethnic Pupils [104] SEN Funding 6 Delegated Funds (Including SSG and LSC funding) [01/ 02] 40 Contact Tel No EA Planned Budget Share шŦ Balance Brought Forward 40 DfES Reference Number SE2 EDUCATION OUTTURN STATEMENT Year 2003-2004 TABLE B ñ TOTALS FOR ALL SCHOOLS (18) Total Secondary Schools (16) School Name Total Nursery Schools (14) Total Primary Schools (15) SECONDARY SCHOOLS (1) NURSERY SCHOOLS PRIMARY SCHOOLS SPECIAL SCHOOLS futal Special (17) Name Name Middle Deemed Name Middle Deemed Name Vamo Name Name Name Name Name Vamo Vame Vame. Vame Varme ours/ lame

8

FORM OF PART 2 OF AN OUTTURN STATEMENT

EXPLANATORY NOTE

(This note is not part of the Regulations)

These Regulations prescribe the form and contents of the outturn statement of a local education authority in England under section 52(2) of the School Standards and Framework Act 1998, for the financial year beginning on 1st April 2003. The statement gives details of expenditure by the local education authority, and of other resources allocated by them to schools which they maintain, during the financial year to which it relates.