## SCHEDULE 1

Regulation 4(a)

## Part 1 of an outturn statement is in the following form. rand to ophume (p) of mean table) error. (3, ef encire table) o column () of main table) olumn (k) of main table あると いっしい ときやいつ Surf. 00'S (11'10 sum cods (b) to jet sum cods (b) to 12 8.08 all the state 5000 U.M.S. auen code (h an cols aum cole aum cols num cola too man 810 JUN ALM DOR ution 3 + true 4 + wine 3 + true 4 + mark cold the 13 + true 32 true 12 + taxe 32 (40 Aum colo Burn cro i i E H 5 Such ŝ Ling Ě. E. 1 ŝ willes 1 + ling 2 am ét fére t.d. v tam of the f.d. × sam of the 14. × sam of the f.d. to the 21. Ticf Brei 5 la 4 (Ma) + Ma2 series intelligence line 1+line 2 m line 1+line 2 Seriotine ( 13 + 196 4 + 16/16 3 + 196 4 + V-1 + 8 D 1 % 12 . Nursery Schools 0000 10120 SS2 EDUCATION OUTTURN STATEMENT Visio 2000-2004 EDUCATION SUPPORT STAFF (EB3) 13 TOTAL OTHER EMPLOYEE COSTI Administrative & clerkal walf (200) indirect employee expenses (EOE 10251 Development and leaving (205) Suppry teacher insurance (E10) TOTAL ORDES EXPENDITURE Ortunts maintenance and http Staff related insurance (E11) TOTAL RUNNING EXPENSES 14 Building maintenance and ing Cleaning and carelaking (E14 com (E10) Learning resources (net ICT) | Copply Neor/Ying skall (ECC) TOTAL TEADHING STAFF ICT looming resources (E20) Administrative supplies (\$22) (213) (Quinerand brack market **DTHER ENVLOYEE COSTS** Bought-in professional ser-SPENDING BY SCHOOLS Cost of other staff (E07) Examination free (E21) feating staff (E01) Premisses staff (\$04) Other insurance premiu Catering supplies (225) Agency supply leading Cotenty Start (EDE) Special facelies (E24) SIRNING EXHENSES Bouther professions Loan interest (E29) Other cocupatio Entry (TA) Rates (E17) ENOTIORE 5 23 5 2 2 8 h 8 ŝ

## FORM OF PART 1 OF AN OUTTURN STATEMENT

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4 EDUCATION SURPORT STAFF (003)		Fre 1 = 106 2	4 B/6 1 + B/6 2	a line 1 + line 2	earn cross (19 to 20 Annual to column (2) of main taster)
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OTHER EMPLOYEE COSTS					
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T Corering Start (EDe)					sum cols (c) to (e)
b Cost of other staff (E07).					Surfi eolis (no la (te)
5 Indirect ampleyee appendee (EG8)					64m cots (0) to (6)
10 Development and issering (205)					aum code (to) to (6)
11 Supply leading insurtance (E10)					team code (b) to (e)
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12 TOTAL OTHER BAPLONEE COSTS	* 10 12 12 12 10 10 10 10 10 10 10 10 10 10 10 10 10	le seriorhes 	<ul> <li>Awmork Intel®</li> <li>Automotion 42</li> </ul>	autician 62	The second second
SISNED BARNESS					
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<ol> <li>Organity maintenance and insprovement (£13).</li> </ol>					AUT COR-(51) 00 (40)
<ol> <li>Cheming and careleaing (514)</li> </ol>					Sum cots (0) to (00
47 Witcher and semestage (5.15)	_				at (a) the mate
18 Exects (214)					aum cols (b) to (c)
19 Ruise (E17)					sam cota (bi) to (e).
20 Other coulption core (C18)					sam cods (b) to [6]
21 Looming resources (net G7) (E10)					num cols (b) to (b)
22 ICT Rooming resources (E20)		-			tam cole (b) to (6)
23 Exprinction free (£21)					sum cola (b) to (a)
24 Adhemborakies supplies (\$22)					Aurt. 015 (1) 10 (0)
25 Ofter Handrott premiums (23)					Aum cole (b) to 00
20 Special Dollares (E24)					at m cola (b) to (n)
27 Catering supplies (125)					64.TH 6013 (0) 16 (6)
26 Agenory teaching staff (225)					sem accedults (c)
<ol> <li>Bought-in professional services - curriculary (627)</li> </ol>					rum cola (b) ta (a)
<ol> <li>Bought-Increasional services - other (E28)</li> </ol>					Sum cods (b) to (a)
31 Loan interest (E216)					Sam (065 (5) 10 (4)
22 TOTAL RUMMAD EXPONSES	<ul> <li>curr of fire 14 in sum of the 14 is sum of the 31 is sum of the 31.</li> <li>curr of 1.</li> <li>curr of 1.</li> <li>curr of 1.</li> <li>curr of 1.</li> </ul>	in office (4) *	tolpa 21	· samiofice /4	compressions and the second services to column () of main wheep
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SPENDING BY LEA (EXCLUDING DELIGRITED ON DEVOLVED FUNDING)	61 Murany Sorodi Gouçarian	(3. Primary Schools	An Printing Partners	sa unantar portono		Comments of the second se	and the second state of	Concession on of succession	69 Home to School Transport	20 Hone D Codinge Transport (50-18)	21 School Measurement	<ol> <li>Campa Anteinatration</li> </ol>	73 PRC. Restandance. Evalue Early Reference and Paralon labelities outb.	74 Chev Support Services	75 Theodow Ceverigement	No Hild R constant rue on behalf of the authority.		YOUTH AND COMMUNITY	76 Youth Service	<ol> <li>Budderidgeorincluding Mantatery awards</li> </ol>	60 Office Connersity Services	61 John and Centralinity Natriting	100 × 101 × 100 ×	(2.1 A TC FAIR (2.1 A	10 TOTAL EDUCATION SPERIDING (Inste 50 and 52)	45 Capital Expanditure from Rowmen (CERA) (CEA) 50 Capital Expanditure from Rowmen (CERA) (Youth & Cammunity)	51 TOTAL EQUEATION SPENDING (Inves 91, 1415 95) Invending CERA.

SECTION 52 EDUCATION OU	<b>JCATION OUTTURI</b>	TTURN STATEMENT		Annex to Table	Annex to Table A : Youth Service
YEAR	2003-04 LEA		LEA No.	E-Mail Address:	
CONTACT	TEL.		Version No.	Completion Date:	
		Contracted with		Voluntary	
YOUTH SERVICE (NET)	LEA Direct Spend	Voluntary Organisations	Contracted with Other Organisations	Organisations Grant Aid	TOTAL
Management	「「「ない」のないで、「ない」」	ないたいであるとないである。	のことのための読を見たいです。	のないのないのないのであるのです。	のないのないのないないないないのである
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Part Time				ないないでは、「「「「「「「」」」」」	
Staff Training				のないのないのないのであった。	
Non-Staff Costs					
Total Running Costs (Table A line 78 Net)					
Capital (Table A Youth Service line 86					
Net amount)					

**TOTAL**