2006 No. 511

EDUCATION, ENGLAND

The Education (Budget Statements) (England) Regulations 2006

Made - - - - - 27th February 2006

Laid before Parliament 6th March 2006

Coming into force - - 27th March 2006

The Secretary of State for Education and Skills makes the following Regulations in exercise of the powers conferred upon the Secretary of State by sections 52(1), (1A), (3) and (4) and 138(7) of the School Standards and Framework Act 1998(a).

Citation, commencement and application

- 1.—(1) These Regulations may be cited as the Education (Budget Statements) (England) Regulations 2006 and come into force on 27th March 2006.
- (2) These Regulations apply only in relation to England, and only in relation to budget statements prepared for the period prescribed in regulation 3.

Interpretation

- **2.**—(1) In these Regulations—
 - "the 1996 Act" means the Education Act 1996(b);
 - "the 1998 Act" means the School Standards and Framework Act 1998;
 - "the 2000 Act" means the Learning and Skills Act 2000(c);
 - "the 2002 Act" means the Education Act 2002(d);
 - "the 2006 Regulations" means the School Finance (England) Regulations 2006(e);
 - "allocation formula" means the LEA's formula under regulation 9 of the 2006 Regulations used to determine schools' budget shares;
 - "AWPU" means age-weighted pupil unit;
 - "budget statement" means the statement referred to in section 52(1) of the 1998 Act;
 - "capital expenditure" means expenditure of a local authority which falls to be capitalised in accordance with proper practices, or expenditure which shall be treated as capital expenditure by virtue of any regulations or directions made under section 16 of the Local Government Act 2003(f);

⁽a) 1998 c. 31. Section 52 was amended by section 117 of, and paragraphs 2 and 10 of Schedule 18 to, the Education Act 2005 (c. 18). By virtue of the National Assembly for Wales (Transfer of Functions) Order 1999 (S.I. 1999/672) the powers conferred by these provisions are exercisable by the Secretary of State only in relation to England. For the meaning of "prescribed" and "regulations" *see* section 142(1).

⁽b) 1996 c. 56.

⁽c) 2000 c. 21.

⁽d) 2002 c. 32.

⁽e) S.I. 2006/468.

⁽f) 2003 c. 26. Regulations made under this section are the Local Authorities (Capital Finance and Accounting) (England) Regulations 2003 (S.I. 2003/3146), as amended by S.I. 2004/534 and 2004/3055.

- "central expenditure" means the total amount deducted by a LEA from their schools budget;
- "central expenditure limit" means the limit on central expenditure imposed by Schedule 3 to the 2006 Regulations;
- "CERA" means capital expenditure which a local authority expect to charge to a revenue account of the authority within the meaning of section 22 of the Local Government Act 2003;
- "Dedicated Schools Grant" is the grant of that name paid to a LEA by the Secretary of State under section 14 of the 2002 Act;
- "expenditure on the school specific contingency" is expenditure—
- (a) which it would not be reasonable to expect a governing body to meet from the school's budget share;
- (b) on increases to a school's budget share to which the school is entitled by virtue of the LEA's allocation formula or the determination of budget shares under the authority of the schools forum or the Secretary of State; and
- (c) on the correction of errors;
- "factor" means one of the factors or criteria set out in Schedule 4 to the 2006 Regulations which may be taken into account in a LEA's allocation formula under regulation 17 of those Regulations;
- "FE" means further education;
- "formula" means the formula referred to in regulation 9 of the 2006 Regulations;
- "FTE" means full time equivalent;
- "ghost-funding" means the funding of places in infant classes under paragraph 35 of Schedule 4 to the 2006 Regulations(a);
- "funding period 1" is the financial year beginning on 1st April 2006;
- "funding period 2" is the financial year beginning on 1st April 2007;
- "ISB" means the individual schools budget;
- "KS" means a key stage as defined in section 82 of the 2002 Act;
- "LEA" means a local education authority;
- "LSC" means the Learning and Skills Council for England(b);
- "Performance Reward Grant" is the grant of that name paid under section 31 of the Local Government Act 2003 to reward local authorities for improvements in local services;
- "place-led funding" means the funding of places in maintained schools by a LEA under regulation 15 of the 2006 Regulations;
- "primary or secondary school" means a primary or secondary school which is a community, foundation, voluntary or maintained nursery school;
- "proper practices" means those accounting practices which a local authority are required to follow by virtue of any enactment, or which, so far as they are consistent with any such enactment are generally regarded, whether by reference to any generally recognised published code or otherwise, as proper accounting practices to be followed in the keeping of the accounts of local authorities, either generally or of the description concerned(c);
- "prudential borrowing" means borrowing money for the purpose of facilitating the modernisation and rationalisation of the school estate, where the revenue savings that will be achieved are equal to or more than the expenditure that will be incurred in borrowing the money;
- "prudential borrowing costs" means expenditure incurred on prudential borrowing which may be deducted from a LEA's schools budget under paragraph 35(a) of Schedule 2 to the 2006 Regulations, with authorisation of the schools forum under regulation 13 of those Regulations;
- "pupil-led funding" means the funding of pupils in maintained schools under regulation 14 of the 2006 Regulations;

⁽a) Regulation 17 and paragraph 35 of Schedule 4 to the 2006 Regulations enable LEAs to fund vacant places in infant classes by taking them into account as an additional factor in determining schools budget shares for funding period 1 and 2 where these places would not fall to be funded under any other provision in those Regulations.

⁽b) The Learning and Skills Council for England was established under section 1 of the 2000 Act.

⁽c) Section 2 of the Local Government Act 2003 (c. 32) and regulations 25 and 26 of the Local Authorities (Capital Finance and Accounting) (England) Regulations 2003 (S.I. 2003/3146), as amended by S.I. 2004/534.

- "SB" means schools budget;
- "school" means a maintained school(a);
- "School Development Grant" is the grant of that name paid to a LEA by the Secretary of State under section 14 of the 2002 Act;
- "School Meals Grant Devolved" is the grant of that name paid to a LEA by the Secretary of State under section 14 of the 2002 Act;
- "School Standards Grant" is the grant of that name paid to a LEA by the Secretary of State under section 14 of the 2002 Act;
- "SEN" means special educational needs;
- "SEN transport expenditure" means the costs of home to school transport for pupils with SEN in schools maintained by the LEA, where the revenue savings that will be achieved by placing such children in a school maintained by the authority are equal to, or greater than, the cost of such transport;
- "special educational needs" and "special educational provision" have the meanings given to those expressions by section 312 of the 1996 Act;
- "specific formula grant" means the grant known as specific formula grant paid in accordance with section 31 of the Local Government Act 2003(b);
- "Standards Fund Grant" is the grant of that name paid to a LEA by the Secretary of State under section 14 of the 2002 Act;
- "statement" in relation to a pupil with special educational needs means a statement made under section 324 of the 1996 Act;
- "support for schools in financial difficulty" has the meaning used in paragraph 31 of Schedule 2 to the 2006 Regulations;
- "targeted School Meals Grant" is the grant of that name paid to a LEA by the Secretary of State under section 14 of the 2002 Act;
- "termination of employment costs", for the purposes of the schools budget, means expenditure in respect of the dismissal or premature retirement of, or for the purpose of securing the resignation of, any person employed in a maintained school where—
- (a) the dismissal, premature retirement or resignation occurs after the beginning of funding period 1, and
- (b) the revenue savings that will be achieved are equal to or greater than the costs incurred;
- "Threshold and Performance Pay Grant" means a sum of money paid under that name to a LEA by the Secretary of State under section 14 of the 2002 Act;
- a reference to threshold and performance pay relates to the threshold and performance pay elements of the salaries of teachers in schools;
- "youth service" means services provided by the LEA under sections 15B and 508 of the 1996 Act and section 114 of the 2000 Act.
- (2) In these Regulations—
 - (a) references to the number, or numbers, of registered pupils at one or more schools are references to the number, or numbers, of such pupils required under the allocation formula to be used for the initial determination of that school's budget share or those schools' budget shares for funding periods 1 and 2, but ignoring any weighting in accordance with paragraphs (4) or (7) of regulation 14 of the 2006 Regulations or any adjustment under paragraph (9) of that regulation (permanent exclusions); and
 - (b) a reference to a particular class or description of expenditure in relation to maintained schools and to pupils registered at such schools shall include any expenditure of that class or description as the LEA may incur in relation to Academies(c).

Period to which a budget statement must relate

- 3. For the purposes of section 52(1) of the 1998 Act, the period prescribed in accordance with section 52(1A) is—
 - (a) funding periods 1 and 2; and

⁽a) The definition of "maintained school" for the purposes of these Regulations is that in subsection (1A) of section 45 of the 1998 Act, which was inserted by paragraph 99 of Schedule 21 to the 2002 Act.

⁽b) 2003 c. 26

⁽c) Academies are established under section 482 of the 1996 Act. Section 482 was substituted by section 65 of the 2002 Act.

(b) the funding period comprising the financial year beginning on 1st April 2005(a).

Form of, and information to be contained in, a budget statement

- **4.** For the purposes of section 52(3)(a) of the 1998 Act, a budget statement is prepared in four parts and contain the information prescribed for the purposes of section 52(1) of that Act, as follows—
 - (a) Part 1 is in the form prescribed in Schedule 1, and contains information in respect of the prescribed period relating to the level of funding available to a LEA for expenditure on schools;
 - (b) Part 2 is in the form prescribed in Schedule 2, and contains information in respect of the prescribed period relating to a LEA's planned expenditure as follows—
 - (i) for funding period 1, information relating to such expenditure from both the LEA budget and the schools budget, information relating to the LEA's central expenditure within the schools budget and information relating to expenditure on the LEA's youth service; and
 - (ii) for funding period 2, information relating to such expenditure from the schools budget and the LEA's central expenditure within the schools budget;
 - (c) Part 3 is in the form prescribed in Schedule 3, and contains information in respect of the prescribed period relating to the calculation of the budget shares of each of a LEA's schools, being information relating to the amount allocated in respect of each school, and the amount allocated in respect of each pupil and each place in that school; and
 - (d) Part 4 is in the form prescribed in Schedule 4 and contains information in respect of the prescribed period relating to a LEA's allocation formula or formulae.

Manner and time of publication of a budget statement

- **5.**—(1) For the purposes of section 52(3)(b) of the 1998 Act, a budget statement is published by—
 - (a) supplying a copy to the Secretary of State for Education and Skills; and
 - (b) making a copy available for inspection at all reasonable times and free of charge—
 - (i) at the offices of the LEA; and
 - (ii) on a website maintained by the LEA and accessible to the public.
- (2) A budget statement in respect of the prescribed period must be published before the beginning of that period.
- (3) A budget statement published under paragraph (1) may not be revised during the prescribed period, except—
 - (a) to correct errors contained in it; or
 - (b) to reflect any redetermination of budget shares which is made pursuant to regulation 11(1) of the 2006 Regulations (redetermination of schools budgets and individual schools budgets).
- (4) Where a LEA revise any budget statement under paragraph (3), they must ensure that the revised budget statement is in the form prescribed by regulation 4, and that it is published in the manner prescribed by paragraph (1).
- (5) Subject to paragraph (6), a LEA must furnish the governing body and head teacher of each school with a copy of Parts 1, 2 and 4 of the budget statement, and with a copy of any parts of Part 3 of that statement which relate to their school.
- (6) Where the governing body or the head teacher of a school so request, a LEA must furnish them with a complete copy of Part 3 of the budget statement.

Jacqui Smith
Minister of State,
Department for Education and Skills

27th February 2006

⁽a) Information in relation to this period was previously required for the purposes of section 52(1) of the 1998 Act under the Education (Budget Statements)(England) Regulations 2005 (S.I.2005/345).

FORM OF PART 1 OF A BUDGET STATEMENT

Part 1 of a budget statement is in the following form.

FUNDING PERIOD 1 AND FUNDING PERIOD 2

SECTION 52 F	SECTION 52 EDUCATION BUDGET STATEMENT				SCHOOL BUDGET SUMMARY TABLE	MMARY TABLE	
YEAR	2006-07 to 2007-08	Local	al		LEA No	E-Mail Address:	
		Name	Name				
CONTACT		TEL.			Version No	Completion Date:	
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1 Dedicated	Dedicated Schools Grant - LEA's estimate of pupil numbers (from 2006-07)	rs (from 2006-07)	L				
2 Dedicated	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil (from 2006-07)	er Pupil (from 2006-07					
3 Estimated	Estimated Dedicated Schools Grant (from 2006-07)						
4 School Standards Grant	indards Grant						
5 School Dev	5 School Development Grant						
6 Other Stan	6 Other Standards Fund Grants						
7 LSC funding	, Gt	,					
8 LEA additic	8 LEA additional contribution			7			
9 Total fundi	9 Total funding supporting the Schools Budget	(lines 3 to 8)					

FORM OF PART 2 OF BUDGET STATEMENT

Part 2 of a budget statement is in the following forms.

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1.5.0 Supply ower - long farm sichness 1.5.10 Termination of Employment Codes 1.5.11 Termination of Employment Codes 1.5.12 Chine Standards Fund Allocation - 1 Anno Devolved 1.5.2 Chine Standards Fund Allocation - 1 Anno Devolved 1.5.3 Non-Standards Fund Allocation - 1 Anno Devolved 1.5.3 Performance Reveared Grant - Non-Devolved 1.5.3 Performance Reveared Grant - Non-Devolved 1.5.1 Capital Experiment Revenue (CERA) (Schools) 1.7.2 Prodential borrowing costs	1.5.8 Staff o	osts - supply cover (not sickness)									
1.5.10 Termination of Employment Costs 1.6.10 Termination of Employment Costs 1.6.10 Employment Costs 1.6.10 Employment Canal - Non-Devolved 1.6.2. Other Sundants Ford Adoction - Non-Devolved 1.6.2. Non-Sundants Ford specific grant - Non-Devolved 1.6.2. Performance Reveald Grant - Non-Devolved 1.7.1. Capital Expenditure The Revenue (CERA) (Schools) 1.7.2. Prodential browning costs	1.5.9 Supply	cover - long term sickness									
1.8.1 School Development Grant - Non-Devolved 1.8.2 Other Standards Fund Allocation - Non-Devolved 1.8.3 Non-Devolved 1.8.3 Non-Devolved 1.8.3 Performance Reveal Grant - Non-Devolved 1.8.5 Performance Reveal Grant - Non-Devolved 1.7.1 Capital Expenditure from Revenue (CERA) (Schools) 1.7.2 Prodential borrowing costs	1.5.10 Termir	nation of Employment Costs									
1.5.1 Storbe Standards Fund Allocation - Instant - Insta			,								
1.3. New-Sundaire Fund specific grant - Non-Devolved - Non-Devolve	1.6.1 Schoo	Development Grant - Non-Devolve	2								
1.5.4 Targeted Schotch (Wast Grant - Non-Devolved 1.5.5 Performance Revenue (CERA) (Schools) 1.7.1 Captal Expenditure from Revenue (CERA) (Schools) 1.7.2 Prodential borrowing costs	1.6.2 Uner	Standards Fund Allocation - Non-tue	DOVINGO								
1.5.1 Expense outnoon invess outnoon	Supplied in the supplied in th	dendarios Forna specific granti	3								
1.7.1 Capital Expenditure from Revenue (CERA) (Schools) 1.7.2 Prudential borrowing oasts	1.6.4 Larger	and School Meals Grant - Non-Devor	wed							The second second second	
1.7.1 Capital Expenditure from Revenue (CERA) (Schools) 1.7.2 Prudential borrowing oosts										Discount of the second of the	
1.7.2 Prudential borrowing goasts	1.7.1 Capita	Expenditure from Revenue (CERA)	(Schools)								
	1.7.2 Prude	ntial borrowing costs									

2 LEA BUDGET

SPECIPIC GRANTS AND SPECIFIC FORMULA GRANTS
2.1.3 SCHOOL DOWNOUTHER GRANT INCHENDARY
2.1.2 Other Standards Fand - con-devolved
2.1.3 Non-Standards Fand - con-devolved
2.1.3 Non-Standards Fand specific grant
2.1.4 Total Standards Grants

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SCHOOL MPROVEMENT 2.3.1 School improvement

2.4.1 Askel numberinerit
2.4.2 Riphylof of school placess
2.4.2 Excluded pupils
2.4.5 Excluded pupils
2.4.5 Excluded pupils
2.4.5 Pupil school proport Plant
2.4.5 Pupil school temport. SEN Varietyori argandiave
2.4.5 Hone to action temport: SEN Varietyori argandiave
2.4.5 Hone to college transport: celler name to school serspace equediave
2.4.5 Hone to college transport: celler interest expectative
2.4.1 Rusis Carving transport: celler interest expectative
2.4.1 Rusis Carving tot Standards thron to college transport expenditure
2.4.1 Rusis and Performing Ast (clear than musc)
2.4.1 Outdoor Extending Tempor induling Environmental and Field Studies (not sports)
2.4.1 Outdoor Extending Environmental and Field Studies (not sports)
2.4.1 Tetal Access ACCESS .

2.5.1 Capital Expenditure from Revisive (CERA) (LEA Central Functions)

2.8.1 Total LEA Central Functions

YOUTH AND COMMUNITY
2.7.1 Youth Service
2.2.2 Activated Community Ineming
2.2.3 Monitoring waters
2.3.4 Monitoring waters
2.3.5 Discussionary Awards
2.3.5 Discussionary Awards
2.3.6 Capital Expert Information (CERA) (Youth & Community)
2.3.7 Teath Youth and Community

2.5.1 TOTAL LEA BUDGET

3 TOTAL EDUCATION REVENUE EXPENDITURE

4 CAPITAL EXPENDITURE (axcl. CERA)

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MEMORANDUM ITEMS

5 Expenditure covered by LSC Grant - include below the part of the expenditure recorded in individual lines of section 52 budget that is supported by the Learning and Skills Council.

58.1 SIXTH FORM - Allocation from LSC for 18+ funding for secondary schools (included in expenditure 1.0.1 column (c)) 58.2 SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))

5b.1 Sixth form element included at 1.2.1 above for pupils with and without statements by 2b.2 Starb from element included at 1.2.2 above for pupils with and without estatements 5b.3 Starb form element included at 1.2.2 above for pupils at independent special schools and abroad 5b.3 Starb form element included at 1.2.3 above for pupils at independent schools (pupils <u>without</u> statements) 5b.4 Starb form element included at 1.2.5 above for pupils at independent schools (pupils <u>without</u> statements)

5c.1 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d) 5c.2 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)

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SECTION 52 EDUCATION BUDGET STATEMENT	DGET STATEMENT								Table 1 - LE	Table 1 - LEA level information
YEAR	2007-08	Local			LEANO		E-Mail Address	88		
		Name								
CONTACT		TEL.			Version No		Completion Date	Date		
				Nursery	Primary	Secondary	Special	Oross	Income	Net
- 1 SCHOOLS BUDGET	BUDGET			(8)	8	(9)	(g)	3	8	(8)
1,0.1 Individual Sci	1.0.1 Individual Schools Budget								SYNDRONOS	
1.0.2 School Stars 1.0.3 School Stars	1.0.2 School Standards Grant - Maintained Schools 1.0.3 School Standards Grant - Dual Deferral Units		Ц							
1.0.4 School Devel	1.0.4 School Development Grant									
1.0.5 Other Stands	ands Fund Allocation - Devolved		Ш							
1.0.7 Targeted Sch	1.0.7 Targeted School Meets Grant - Devoked			Ī						
1.0.8 Threshold an	1.0.8 Threshold and Performance Pay (Devolved)		Ш							
1.1.1 Support for a	schools in financial difficulty		L	ľ						
1.1.2 School-speci	1.1.2 School-specific contingencies		Ш							
1.1.3 14-16 More	1.1.3 14-16 More Practical Learning Options									
1.2.1 Provision for	1.2.1 Provision for pupils with SEN, with and without statements	t statements								
1.2.2 Provision for	pupils with SEN, with and without	t statements, not included in lie	12.1							
12.3 Support for a	notusion ils at independent special schools	A abroad		1						
1.2.5 Fees to indep	pendent achools for pupils without	t statements of SEN								
12.6 SEN transpo	In completed buildings		Ц							
12.8 Inter-authority	1.2.8 Inter-authority recoupment			T						
1.3.1 Pupil Referral Units 1.3.2 Behaviour Support Services	al Units upport Services									
1.3.3 Education ou	A of school									
1.3.4 Private/volum	1.3.4 Physiaholuniary/independent fees for education of children under 5	on of children under 5			STATES SECTION	STATE OF THE PARTY	TOTAL SPECIAL			
1.4.1 School Meals	1.4.1 School Medis - nursery, primary and special schools	chools	Ц							
1.4.2 Fine School	Meals - elgibility					AND PROPERTY OF THE PERSONS				
1.4.4 School Kitch	1.4.4 School Kitchens - repair and maintenance					Special Control				
			11							
1.5.1 Museum Sen 1.5.2 Museum Sen	ylone			T						
1.5.3 Library Service	ces - nursery, primary and special	l achools				SAN ROPASSED				
1.5.4 School admix	1.5.4 School admissions 1.5.6 Liberonalis Associations									
1.5.6 Miscellaneou	us (not more than 0.1% total net St	8)		T						
1.5.7 Servicing of achools forums	achools forums									
1.5,8 Steff costs -	1.5.8 Staff costs - supply cover (not sickness)		Ц							
1.5.10 Termination of	1.5.9 Supply cover - long term exciness 1.5.10 Termination of Emoloument Costs		1	T						
			J							
1.6.1 School Deve	1.6.1 School Development Grant - Non-Devolved		Ц							
1.6.3 Non-Standard	1.6.2 Other Standards Fund allocation - Non-Devolved 1.6.3 Non-Standards Fund specific grant	P		T						
1.6.4 Targeted Sch	1.6.4 Targeted School Meals Grant - non-Devolved									
1.6.5 Performance Reward Grant	Revised Grant									
1.7.1 Capital Espex	1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	chools)								
1.7.2 Prudential bo	orrowing costs		Ш							
1.8.1 TOTAL SCHOOLS BUDGET	HOOLS BUDGET									
2 CAPITAL EX	2 CAPITAL EXPENDITURE (excl. CERA)		L							
			J							
3 Expenditue covered by Li	covered by LSC Grant - Include b	elow the part of the expenditur	metanorous i cara. 3 Especifica covered by LSC Oteri - Include below the part of the expenditive recorded in individual lines of section 62 budget that is exponent by the Learning and Stilla Council.	dae pet bet is sob	orted by the Learn	ng and Skills Cou	76			
AND STATE OF	M - Alteration from 1 80 for 182 f.	adion for secondary schools	bolished in accessible as 6.0.4 column (All							
34.2 SIXTH FOR	M - Allocation from LSC for 16+ fu	unding for special achools (incl	3a.2 SIXTH FORM - Allocation from LSC for 19- funding for special achoos (included in expensions 1.0.1 column (q))							
3b.1 Shith form ek	ement included at 1.2.1 above for	pupils with and without statem	ents							
3b.2 Shith form el- 3b.3 Shith form ele	35.2 Soth form element included at 1.2.2 above for pupils with and without statements 35.3 Soth form element included at 1.2.4 above for pupils at independent special achools and abroad	pupils with and without statem pupils at independent special	enta schools and abroad							
3b.4 Shith form ele	ement included at 1.2.5 above for	pupils at independent schools	(pupils <u>without</u> statements)		_					
3c.1 LSC Threshy	old and Performance Pay Costs ()	included in expenditure at 1.0.1	columns c and d)							
3c.2 LSC Threshy	3c.2 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)	included in expenditure at 1.0.8	columns c and d)							

CEL ANNEX AND CALCULATOR: FUNDING PERIOD 1 2006-07

SECTION 52 EDUCATIO	SECTION 52 EDUCATION BUDGET STATEMENT		Annex to Ta	Annex to Table 1: Central Expenditure Limit	xpenditure Lin
YEAR 2006-07	Local Authority Name	LEA No		E-Mail Address	
CONTACT	TEL	Version No		Completion Date	
CENTRAL EXPENDITURE LIMIT All LSC grant-funded expenditure to be	CENTRAL EXPENDITURE LIMIT All LSC grant-funded expenditure to be excluded				
Calculation of adjustn 1.0 2005-06 adjusted Centr	Calculation of adjustment to Central Expenditure 1.0 2005-06 adjusted Central Expenditure (or legal limit if lower) (A)				
Increase in adjusted ISB 2.1 Adjusted ISB 2006-07 (B)	Increase in adjusted ISB 2005-06 to 2006-07 Adjusted ISB 2006-07 (B)				
2.2 Adjusted ISB 2005-06 (C)	(5)	Ш			
Calculation of Central Expenditure Limit 3.1 Value of A \times (B/C)	Expenditure Limit	Ш			
3.2 Approved addition to limit	nit				
3.3 Approved higher limit (if applicable)	f applicable)				
4.1 2006-07 Central Exper	4.1 2006-07 Central Expenditure to which limit applies				
5.1 Is the Limit breached?		Ц			
NOTE: If approved higher limit grante	NOTE: If approved higher limit granted please enter reference to Schools Forum approval (minute number/date of meeting etc)	(minute number/date	of meeting etc)		

CEL ANNEX AND CALCULATOR: FUNDING PERIOD 2 2007-08

SECTION	SECTION 52 EDUCATION BUDGET STATEMENT	BUDGET S	IATEMENT		Annex to Ta	Annex to Table 1: Central Expenditure Limit	senditure Li
YEAR	2007-08	Local Authority Name		LEA NO		E-Mail Address	
CONTACT		TEL		Version No		Completion Date	
1.0	CENTRAL EXPENDITURE LIMIT All LSC grant-funded expenditure to be excluded Calculation of adjustment to Central Expenditure 1.0 2006-07 adjusted Central Expenditure (or legal limit if lower) (F)	JRE LIMIT Inditure to be excl It to Central Exp Expenditure (or le	uded enditure gal limit if lower) (F)				
2.1	Increase in adjusted ISB 2006-07 to 2007-08 2.1 Adjusted ISB 2007-08 (G)	2006-07 to 2007.	-08				
2.2	2.2 Adjusted ISB 2006-07 (H)						
3.1	Calculation of Central Expenditure Limit 3.1 Value of F \times (G/H)	spenditure Limit					
3.2	3.2 Approved addition to limit						
3.3	3.3 Approved higher limit (if applicable)	oplicable)					
4.1	4.1 2007-08 Central Expenditure to which limit applies	ture to which lim	nit applies			_	
5.1	5.1 Is the Limit breached?					_	
NOTE: If etc)	NOTE: If approved higher limit etc)	t granted pleas	higher limit granted please enter reference to Schools Forum approval (minute number/date of meeting	orum approval (mini	ute number/date of mee	eting	
_							

YOUTH SERVICE ANNEX: FUNDING PERIOD 1 2006-07

YEAR 2006-07 Local LEA No E-Mail Address Authority Name Name CONTACT TEL Version No Completion Date	SECTION	SECTION 52 EDUCATION BUDGET STATEMENT	BUDGET	STATEMENT		Annex to Table 1: Youth Service
TEL	YEAR	2006-07	Local Authority Name		LEA No	E-Mail Address
	CONTACT		TEL		Version No	Completion Date

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time					
Part Time					
Youth Workers					
Full Time					
Part Time					
Support Staff					
Full Time					
Part Time					
Staff Training					
Non-Staff Costs	,				
Total Running Costs (Table 1, Line 2.7.1, Net)					
Capital (Table 1, Line 2.7.6, Net, Youth Service element)					
YOUTH SERVICE TOTAL					

FORM OF PART 3 OF A BUDGET STATEMENT

Part 3 of a budget statement is in the following forms.

FUNDING PERIOD 1 AND FUNDING PERIOD 2

TABLE 2: FUNDING PERIOD 1 2006-07

SECTION 52	EDUCATION BUDGET STATEMENT											Table 2 - S	chool level	information	
YEAR	2006-07		Local	T				LEA No		E-Mail Ad	dress	T			
1			Authority Name									1			
CONTACT			Tel No					Version No	1	Completic	on Date				
			THE REPORT OF THE PARTY OF THE	1 Ellectronocorrens	Entra en				and the second second						
	Nursery / Primary / Secondary school	ols	(3) Total age weighted funding	(4) Total Adolfonial Pupil Lad Funding	(5) Total L6C Punding C	(6) Total Spectal Educational Needs (pupil	(7) Social Deprivation £	(8) Total Special non-statemented (non pupil-led) Educational	(I) Total Sau apositic factors	(10) Total School- appelfic factors	(11) Total budget adjustments £	(12) Minimum funding guarantee . £	(13) T	OTAL BUDGET	SAARE
	(1) School name	(2) DIES No.		6	3 23	led) L		Needs (Ì		£	(13a) January 2006 Pupil Count (FTE registered pupils)	(14) E per pupit
Place-Led or Pupil-Led	Name of the later														
Funding	Nursery Schools				BALL N										
		-			Supports to the		_				_				
								-							
					STATE OF THE PARTY.										
	(25) Total/average Nursery Schools Primary Schools				Section 1							-	-		
					19:30										
					CARLESTON				-		 	_	-	-	-
		-			200 A 200 MADE								-		
	Middle Deemed Primary				Software										
	Middle Deemed Primary			<u> </u>	No. of the last							-			
		_			37398	_									
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		-	_	_	China senti		_		_						
	(26) Total/average Primary Schools				No.										
	Secondary Schools				1		1								
											-				
								_	_		_	_	-		
	Middle Deemed Secondary Schools	-													
		-	<u> </u>						-	-	-				
		 		-			-	-	_	_	-	-			-
	(27) Total/average Secondary Schools		_										-		
				1											
	Special schools		(Se) Total place-led funding	(4a) Total Pupit Led Funding			(7) Social Deprivation £		(9) Total Blue specific factors	(10) Total School- specific factors C	(11) Total budget adjustments £	(12) Minkmun funding guarantee £	(13) T	TOTAL BUDGET	SHARE
	(1) School name	(2) DIES No.	26	学					11.4-8	£.		Ĺ	e e	(13a) January 2006 Pupil Count (FTE registered pupils)	(14) C per pupil
]							
					1			1							
		-	_	-	ł			1	-		,	-	_	-	_
	(28) Total/average Special Schools				1			1							
	(29) Total All Schools							1							
	Memoraridum Items														
	(30) Academy Funding for SEN pupils that would normally be delegated														
	(31) Academy Other Standards Fund														
	(32) Academy Schools Development Grant														
	(33) Unaflocated Other Standards Fund														
	(34) Unaffocated Schools Development Grant														
	(35) Unaflocated Targeted School Meals Grant														
	(36) Total Targeted School Meals Grant														
	(37) Total ISB]	
	(36) Total Devolved Standards Fund														
	(39) Total Schools Development Grant														

				irants	Mem	orandum items			Other		
MFG Variation Applied?	(15) SCHOOL STANDARDS GRANT	(18a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2006)	(23) SCHOOL OPÉNING / CLOSING	(24) DATE OPENING CLOSING
	£	£	£	£	£	£	£	£		CORO	dd mm yy
No Variation Applied											
No Variation Applied No Variation Applied No Variation Applied									San Control		
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No.Variation Applied								Department of the control of the con		,	
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No Variation Applied											
[Gra	ints		Mem	orandum items			Other		
	(15) SCHOOL	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY		(22) LSC Pupils (Jan 2006)	(23) SCHOOL OPENING / CLOSING	(24) DATE OPENING CLOSING
	STANDARDS GRANT	0.0411									
	GRANT £	£ ,	£	£	£	£	£			CORO	dd mm y
[GRANT		ε	2	£	£	£			CORO	dd mm yy
	GRANT		ε	2	£	£	£			CORO	dd mm yy
	GRANT		c	£	£	£	£			CORO	dd mm yy
	GRANT		c	£	£	£	t			CORO	dd mm yy
	GRANT	ε .	c	1	£	£	£ .			CORO	dd mm yy
	£	ε .	c	2	c	£	£			CORO	dd mm y
	C C	ε				ε	ε			CORO	dd mm y
	C C	ε			c	£	£			CORO	dd mm yy
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	C C	ε .					c .			CORO	dd mm yy
	C C	ε					£			CORO	dd mm yy
	C C	ε					E .			CORO	dd mm y

TABLE 3a: FUNDING PERIOD 1 2006-07

SECTION 52 EDUCATION BUDGET STATEMENT

YEAR 2006-07 L

Local Authority Name Tel No

	Other Place	led Funding (treated as Pupil Led)		Funding		ű		200000000000000000000000000000000000000								\dagger		
		p for Sixth form Pupils				ű		Cond. Cond.										
	Offinence in	Funding Payls educated additionally at FE colleges				u		- 1000000000000000000000000000000000000		-								
nding		Ghost-Funding				ы		011000000000000000000000000000000000000					Section 18			-		
oil Led Fur	KS1 Alternative Funding Routes	Class - Barrel				ч		200000000000000000000000000000000000000							1	T		
Additional Pupil Led Funding	Pre-School Place	Led Funding Treated as Pupil. Led (Nursery Classes)				ű		0.0000000000000000000000000000000000000										
			A Cold age	-				2 0000000000000000000000000000000000000							1	T		
	ocoveres a	(13a) Total	January 2006 Pupil Count (FTE	registered pupils)	2010000	PERSON		0.0000000000000000000000000000000000000	N 1						Ť			
	(22) LSC Pupile (Jen 2006)		1	\setminus	\setminus	pupile									Cathal Collection (Collection)			
	Retakos (Year 12+)					slidnd												
	Year 11	age 4	1			sidnd		100 Sept. 200 Sept. 100 Se							7			
	Year 10	Key Stage 4				slidnd		#16000000000000000000000000000000000000					Sec. of the		1	T		
	Year 9					slight		Co-profession and	200									
	Year 8	Key Stage 3				signq		enstance/perce										
	Year 7	Key S				sigdnd		STAN SERVICES										
	Year 6					siidnd		SCHOOL STATE OF STATE OF										
	Year 5	Key Stage 2				sįdnd		Sales and the sales										
	Year 4	Key S				sidnd		STOCKE STOCKE										
gulpun	Year 3					ejdnd		SECTION OF SECTION										
Pupils funded by yearlage groups - age-weighted funding.	Year 2	Key Stage 1			\setminus	sydnd		Secure concession										
yups ag	Yeer 1	Key				sjidnd		Description of										
an'ago gro		Reception			\setminus	sydnd		Control of the	Seattle Control						-			
ded by ye		rursery 4 yr olds			\setminus	sidnd		3035664203604										
Pupils'fun		nursery 3 yr olds			\setminus	sjdnd		the section of the					A STATE					
			Unit value Nursery (E)	Unit value Primary (£)	condary (£)	(2) DYES No.		N-paleston and a							Ī			
Table 3a		Nursery / Primary / Secondary schools	Unit value	Unit value	Unit value Secondary (E)	(1) School name	Nursecy	Nursery Total	Primary	Primary Middle Deemed	Primary Total	Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies		Secondary		Secondary Middle Deemed	Secondary Total	funding for SEN secondary pupils with SEN in receipt of individually assigned resources in Academies

			BUDGET			ы					I				I		
			Funding			ч		SCHOOL STREET									
		(11) Total	budget adjustments			u											
		Abakement of Secondary Funding				J		101000000000000000000000000000000000000			Ī	Ī			T		
stments		Transitional				u	T	100			Ī	Ī			T	П	••••
Budget adjustments		Prior Year adjustments	\$24909	13526	10026					1	T	T			T		
Bŭ		<u> </u>		10) Total School	factors	•		SHEET SHEET SHEET	選挙 あんだが	+	+	+		+	+		
						3					+				T		
ors			Г			u		200000000000000000000000000000000000000			T	l			T		
School-specific factors						ш											
School-s						ž.		CONTRACTOR OF COLUMN									
				(9) Total Site	factors			Cestioning to the						_			
36						3		920945300000									
Site-specific factors						ű					_			1			
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ding		Charles and the second second		(6) Total	LSC Funding							Special Control					
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TABLE 3b: FUNDING PERIOD 1 2006-07

Table 3b - School level information	LEA No E-Mail Address			Version No 1 Completion Date
STATEMENT	Local	Authority	Name	Tel No
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Table 3b	Special schools	ă	(1) School name			Coord Total

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TABLE 2: FUNDING PERIOD 2 2007-08

TABLE 2:	FUNDING PERIOD 2 2007-08															
SECTION 52	EDUCATION BUDGET STATEMENT											oble 2 - Scho	ool level in	formation		
YEAR	2007-08		Local Authorky					LEA No		E-Mali Add	dress.					
CONTACT			Name Tel No					Version No		Completio	n Date			\dashv		
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SCHOOL STANDARDS GRANT	(18a) SCHOOL DEVELOPMENT GRANT 2	(16b) OTHER STANDARDS FUND ALLOCATION	DEVOLVED SCHOOL MEALS GRANT £	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANC E PAY	FOR SCHOOLS IN FINANCIAL DIFFICULTY		(22) LSC Pupits (January 2007	SCHOOL OPENING CLOSING C OR O	DATE OPENING CLOSIN

TABLE 3a: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT

YEAR | 2007-08 |L

Local Authority Name Tel No

CONTACT

	Table 3a		Pupils fund	fed by ye	aar/age gr	e - sdno	Pupils funded by year/age groups - age-weighted funding	funding												٩	Additional Pupil Led Funding	ipil Led Fu	guipu				
	,					Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(22) LSC Pupils (Jan 2007)		a.	Pre-School Place	KS1 Alternative Funding Routes		Ofference in		Other Place	
	Nursery / Primary / Secondary schools		nutsery3 yr nutsery4 yr olds	nursery 4 yr olds	Reception		Key Stage 1		Key	Key Stage 2		KeyS	Key Stage 3		Key Stage 4	lge 4			(13a) Total		Led Funding Treated as Pupil- Led (Nursery Classes)	Class-Dared	Chast-funding	Funting Pagins LEA 1 100P- le editionently at FE Form Pupille colleges	up" for Soth Form Pupils	led Funding (treated as Pupil Led)	
	Unit value Nursery (E)	ureery (E)													7				Pupil Count (FTE	Amelytiad funding							Additional Additional Pupil Led
	Unit value Primary (C)	rimary (C)																	registered pupils)	3							Funding
	Unit value Secondary (E)	endary (E)																									
	(1) School name	(2) DrES No.	slidnd	sjidnd	spånd	slidnd	spidnd	slidnd	slidnd	sidnd	slidnd	sildnd	slidnd	slidnd	sildnd	sildnd	silded.	sjidnd			ы	u	u	G	ы	ы	
Place-Led or Pupi-Led Funding	Nursery													`													
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Ŋ		(6) Total Special ron statemented (non pupil-	(Page)			\parallel	\dagger				$\dagger \dagger$	
		~ ₹	(7) Social	ď		\dagger	\dagger			$\dagger \dagger$	$\dagger \dagger$	
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ecial educ	Pupils with or without statements (pupil-led)	Nemed pupil individually assigned resources		u		\parallel	+			\forall	+	
		Page 18	2	LSCF produce						+	+	
LSC Funding	SC Grant	Allocation Funding Sloth Form Pupile	•	2						+		

TABLE 3b: FUNDING PERIOD 2 2007-08

				(13a) Total places					_
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Table 3b - School level information							places		
le 3b - Scho							places		
Tab	E-Mail Address	n Date					places		
		Completion Date					places		
		-					places		
	LEA No	Version No					places		
							places		
							places		
SECTION 52 EDUCATION BUDGET STATEMENT				funding			places		
	Local Authority Name	Tel No		Place-led funding			places		
	2007-08				chools	Unit value (£)	(2) DIES No.		
				Table 3b	Special schools	,	(1) School name		
SECTION 52 E	YEAR	CONTACT							

(3a) Total Place-led funding £

Special Total

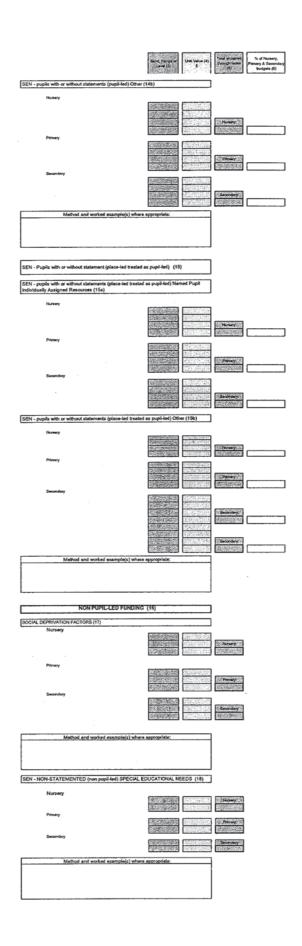
	(13) TOTAL BUDGET SHARE	બ			
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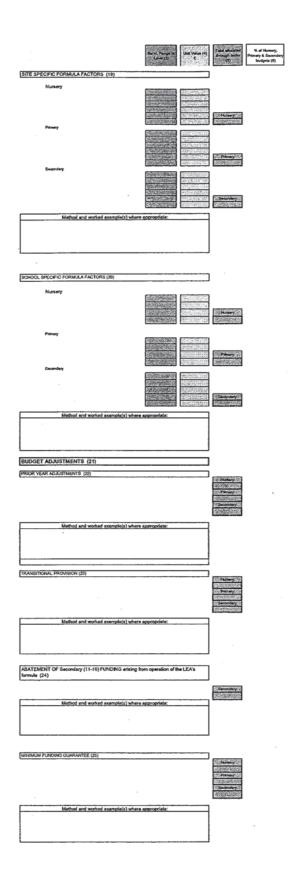
FORM OF PART 4 OF A BUDGET STATEMENT

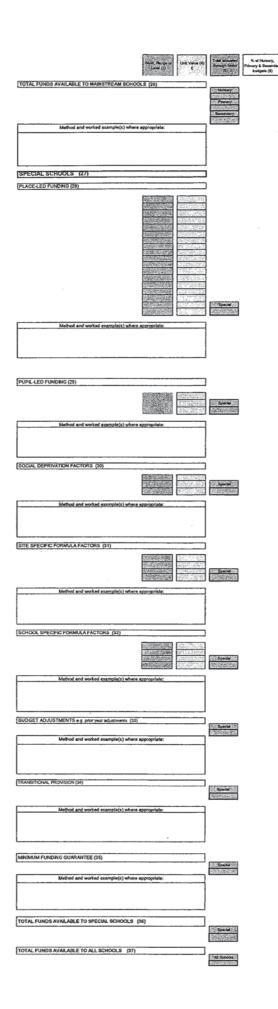
Part 4 of a budget statement is in the following form.

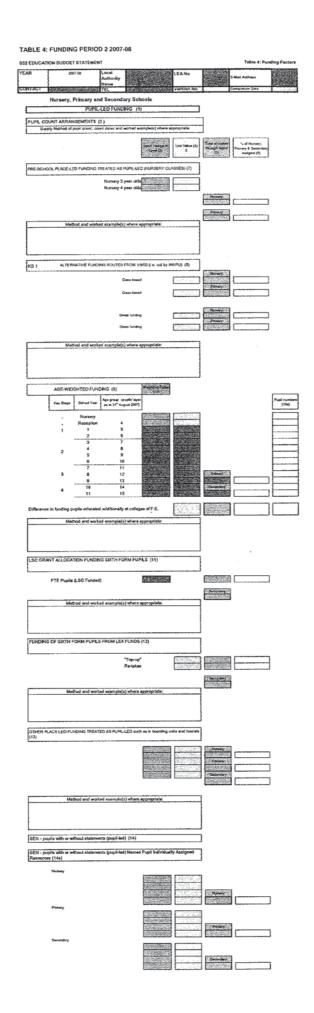
FUNDING PERIOD 1 AND FUNDING PERIOD 2

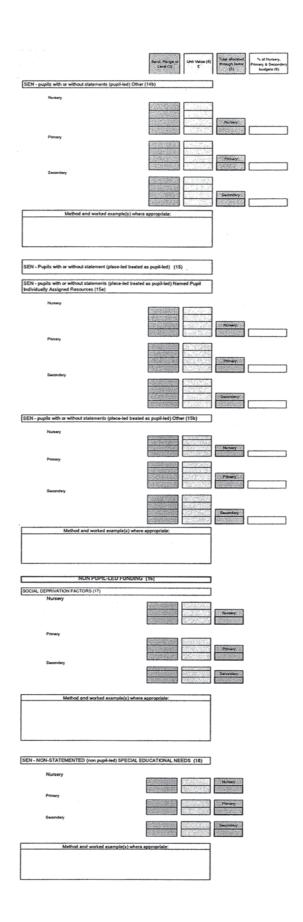
ABLE 4	FUNDIN	IG PERIO	D 1 2006	-07					
		T STATEME					-	Table 4: Fun	ding Factors
EAR	,	206-07	Local Authority Name	1		LEA No	经验	E-Wall Address	
ONTACT	Nursan	Primary as	TEL	any Se	hoole	Version No		Completion Date	GH49335
	ria sery,		LED FUND				l		
PUPIL CO	OUNT ARRA	NGEMENTS	(2)	worked o	example(s) where	annomoriale:	7		
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					NG PARK		
					David, Plange or Level (2)	Chill Value (4)	Total allocated through lactor (5)	% of Nursery, Primary & Secondary budgets (6)	
PRE-SCHO	XXL PLACE L	ED FUNDING	REATED AS	PUPIL-U	ED (NURSERY CI	ASSES) (T)			
			Nursery 3	year old	i PART A TO	Section 1 Trains			
			Nursery 4	year oc	Messociates:	65.1000.0	Noney		
							Princy		
	Me	thod and work	ed example(s) where	appropriata:		CEPHRICARIA		
KS 1	ALTER	NATIVE FUND	NO ROUTES	FROM 1	9:03 (i.e. nol by A	WPU) (8)	- Navy		
				Dess-bear		120,500	Panery.		
			•	Tess-bess	4		SALMANIA CO		
			ÇA	eet funds	9	1007772001	Nursery		
			Gh	oet funde	v	12.000	Prinary of		
	Mel	hod and work	nd example(s) where	appropriate:				
	AGE-WE	GHTED FUND	ONG (9)		maghing Ration (10)				
	Key Stage	School Year	Age group (p	upfis' age puel 2000)					Pupil numbers (10e)
	·	Nursery				ersoure.			
	i	Reception 1 2	4 5 6		285-2464	RESERVE OF			
	2	3 4	7 8						
	•	6	9 10			22011			
	3	8 9	11 12 13				Plony		
	4	10	14			2	Secondary :		
Difference	in funding n	upils educated			m of F.E.		NO.		
		hod and works				1000			
LSC GRA	NT ALLOCA	TION FUNDIN	G SIXTH FO	RM PUR	PLS (11)				
	FTE Pupils	(LSC Funded)	,		28/2/21		8 4 (2.00)		
							Secondary		
	Met	hod and works	d example(s)) where	appropriate:				
FUNDING	OF SECTH F	ORM PUPILS	FROM LEA	FUNDS	(12)				
			,	Top-up Re-taker		#150763 #1298/di			
							Secondary:		
	Met	hod and works	d example(s)) where	eppropriate:				
OTHER PL	ACE-LED FU	IDING TREATE	D AS PUPIL-L	ED swi	has in boarding ur	nite and hostels			
(13)									
					はないのでは	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Parant		
					(P)+1/189-30 -1562-55	43537.00	Secondary		
							SHADOW.		
	Met	hod and works	d example(s)) where	appropriate:				
		hout statemen							
SEN - pup Resources	ets with or wi	mout statemen	cs (pupil-led)	reamed	Pupil individuals	y Assigned			
	Nursery				10000000	10/9/2753			
						18-013-00A	(Name of		
	Primary						DESCRIPTION		
							Pleas		
	Secondary				ALC: A SECTION	23,700			
							Coconday		

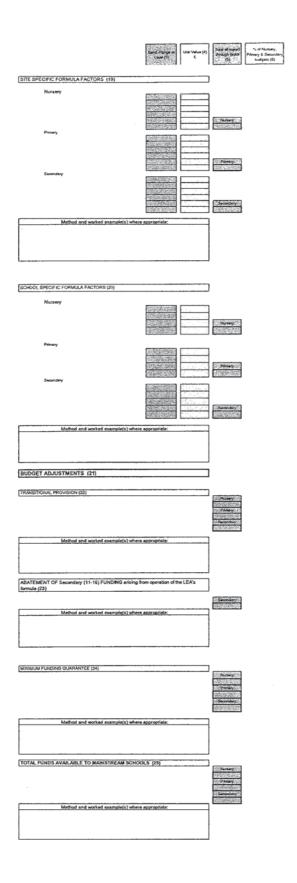


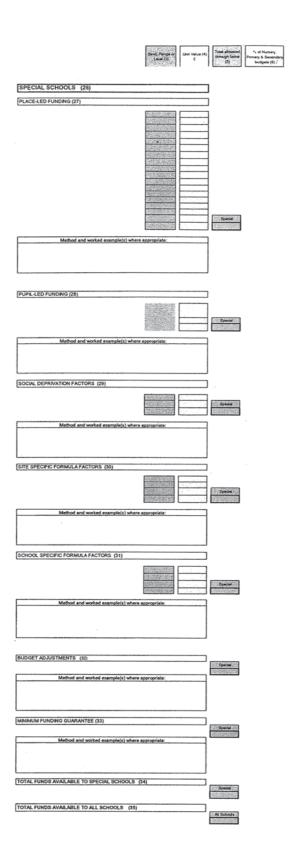












EXPLANATORY NOTE

(This note is not part of the Regulations)

These Regulations prescribe the form and content of the budget statement of a local education authority in England for the financial years 2006–07 and 2007–08 (referred to as funding periods 1 and 2) and for the earlier funding period comprising the financial year 2005–06.