

## Appendix B: Tables

**Table A1: Types of Applicant and numbers of Tier 3 applications 2013-2014**

Type of applicant	Number of inshore tier 3 applications 2013-2014	Number of cases which have been to inquiry in the last 5 years
<b>Public</b>		
Government organisations	27	0
Harbour authority	9	2
<b>Private</b>		
Charity	4	0
Marine, harbour, and ports	32	0
Port Authority	4	0
Private company (other)	41	0
Renewable company	5	0
Utilities company	16	0
<b>Total</b>	<b>138</b>	<b>0</b>

**Table A2: estimate of numbers of bodies needing to familiarise with new policy**

Type of Organisation	Number	One off familiarisation cost (average costs per hours required of staff)		
		Low Cost Scenario	High Cost Scenario	Best Estimate
<b>Private Sector</b>				
Licence applicants	510 [102*5 (138-27-9=102 private applicants in the previous 5 years)=510]	£7700 <sup>1</sup>	£25400	£12800
<b>TOTAL</b>	<b>510<sup>2</sup></b>	<b>£7700</b>	<b>£25400</b>	<b>£12800</b>

<sup>1</sup> The wage rate is assumed to be between £15 and £50 and includes a 30% allowance for non-wage costs.

<sup>2</sup> This figure has been estimated using the data from Table A1 (total number of total applications minus government organisations and harbour authorities). The number of cases per year has been constant at around 138 and the applicants are not the same entities each year. The figure [102] has been multiplied by 5 years in order to give a sense of the overall number of applicants likely to be interested in finding out about the policy. However this figure represents an overestimation since it is quite likely that the total number of private sector applicants will be much lower as in reality some of the applicants over the past 5 years will have been repeat applicants.

**Table A3: estimate of numbers of public sector bodies needing to familiarise with new policy**

Type of Organisation	Number	One off familiarisation cost <sup>3</sup>		
		Low Cost Scenario	High Cost Scenario	Best Estimate
<b>Public Sector</b>				
Harbour authorities	150	£1500	£5000	£2500
Coastal planning authorities	144	£1400	£4800	£2400
IFCAs	10	£100	£300	£200
Other consultees	6	£100	£200	£100
<b>Total – public sector</b>	<b>310</b>	<b>£3100</b>	<b>£10300</b>	<b>£5200</b>

**Table A4: Estimated annual costs of familiarisation for business following referral (2014 prices)**

Cost scenario	Number of referrals	Costs
Low case scenario	3	£700 (3*2*8*£15.09)
High case scenario	30	£23900 (30*2*8*£49.83)
Best estimate	5	£2000 (5*2*8*£25.05)

**Table A5: Estimated annual costs to public bodies from the referral stage (2014 prices)<sup>4</sup>**

Cost scenarios	Number of referrals	Costs to DEFRA	Costs to MMO	Total referral costs per year
Low case scenario	3	£15K (£5k*3referrals)	£9K (£3k*3referrals)	£24K
High case scenario	30	£150K (£5k*30referrals)	£90K (£3k*30referrals)	£240K
Best Case scenario	5	£25K (£5k*5referrals)	£15K (£3k*5referrals)	£40K

<sup>3</sup> Figures rounded to nearest £100, may not sum due to rounding.

<sup>4</sup> Costs based on MMO expert opinion.

**Table A6: Estimated Annual Costs to businesses from Recovery (2014 prices)<sup>5</sup>**

	Number of recovery cases	Number of additional inquiries over baseline	Cost to licence applicants	Total recovery costs per year
Low case scenario	2	0	£0 (0 recoveries)	£0
High case scenario	5	3	£69K(£22850*3 recoveries) <sup>6</sup>	£69k
Best Case scenario	2	0	£0(0 recoveries)	£0

**Table A7: Estimated Annual Costs to public bodies from Recovery (2014 prices)**

	Number of recovery cases	Number of additional inquiries over baseline	Cost to DEFRA	Total recovery costs per year
Low case scenario	2	0	£0 (0 recoveries)	£0
High case scenario	5	3	£194.4K(£64.8k*3 recoveries)	£194.4k
Best Case scenario	2	0	£0(0 recoveries)	£0

**Table A8: Estimated Costs of the Appeals Process (2014 Prices)**

Scenario	Number of cases	One-off costs for appeals process	Annual Costs of appeals	Total Costs (over 10 years) undiscounted
Low Cost Scenario	1	£38000	1*£3500/10=£350	£41500
High Cost Scenario	3	£38000	3*£3500/10=£1050	£48500
Best Estimate	1	£38000	1*£3500/10=£350	£41500

<sup>5</sup> Costs based on MMO expert opinion.

<sup>6</sup> Costs of recoveries to licence applicants are the cost of employing a programme officer. The costs of this are in the range £6150-£22850. As these costs only occur in the high cost scenario, the high end of this range is used.